



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Bronx Community Board 9



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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Bronx Community Board 9's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 9

Address: *1967 Turnbull Ave,*

Phone: *718-823-3034*

Email: *wrivera@cb.nyc.gov*

Website:

Chair: *Mr. Mohammed Mujumder*

District Manager: *Mr. William Rivera*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 9 provided the following overview of their district:

In devising its annual District Needs Statement, Bronx Community Board 9, has taken an opportunity to articulate its FY2016 capital and expense funding requests on the basis of concrete and objective data. The process of devising this statement has included meetings with local service chiefs, qualitative surveying of community stakeholders, and a desk-study of mayoral agency reporting on future initiatives impacting the district. Our goal is to highlight--with the highest degree of accuracy--areas for near-term funding that might assuage pressing municipal service needs vocalized by our constituency. Bronx Community Board 9 encompasses neighborhoods south of East Tremont Avenue, from the Bronx River on the west, to Westchester Creek on the east, and a shoreline along the East River to the southern-most edge of the peninsula, serving Bronx River, Castle Hill, Clason Point, Parkchester, Park Stratton, Soundview, Bruckner, Unionport, & Zerega. In total the district covers 4.1 square miles in which 184, 729 people reside. Inland, the community consists of a range of residential building types and commercial uses. Single-family detached and 1-2 family row houses are common throughout the district (1 in 5 of all lots). Clustered within a southwest pocket are 9 large NYC Public Housing Authority complexes. The neighborhood to the north of the Bruckner Expressway consists of a mixture of housing types ranging from single family detached homes to a 129 acre Parkchester community built in 1941. Near the waterfront one will find mostly framed and masonry homes built prior to 1960. It, too, has evolved to include a mixture of low rise, single-family units and patches of publicly financed towers. The district's major streets running north and south are: White Plains Road, Bronx River, Rosedale, Soundview, Castle Hill and Zerega avenues. Major avenues cutting east and west include: Randall, Lafayette, Story and East Tremont avenues. The district's highways consist of: the Bronx River Parkway, the Bruckner Expressway, and the Cross Bronx Expressway.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Bronx Community Board 9 identified the following three issues:

- *Crime*
- *Schools*
- *Unemployment*

Bronx Community Board 9 provided the following explanation for their choices:

As our older population grows (between 2007 and 2013 there was an increase of about 10 thousand more seniors in the district, totaling to 36,649 residents over the age of 60), so does the rising size and proportion of minority elderly who are low income women, living alone, in poor health, or with some limitation or inability in major activity. Consequently this demographic change indicates a future increase in demand for community-based in-home supportive social services, including home delivered meals and homecare. The Community Board requests its aging population be adequately serviced by the Mayor and City Council's discretionary funding allocations to the Department for the Aging. Although there is a near equal spread across income brackets, still in 2013 1 in 3 CB9 residents lived in poverty; 40% of those were younger than 18 years of age, 30% between 18 and 64 years of age, and 25% over 65 years old. Relatedly, about 40% of the district's families received public assistance income that year .

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Bronx Community Board 9 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services for low-income and vulnerable New Yorkers

The Community Board provided the following explanation for the above issue:

Although there is a near equal spread across income brackets, still in 2013 1 in 3 CB9 residents lived in poverty; 40% of those were younger than 18 years of age, 30% between 18 and 64 years of age, and 25% over 65 years old. Relatedly, about 40% of the district's families received public assistance income that year .

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Tracking # 109201604E - Request Funding for Social Services Programs for Seniors

At this time, the Community Board does not have any budget requests for this need category.

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

tracking # 109199202E - Funding for Home Care Services

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DFTA		<i>Provide Funding for a Handicap Vehicle for Transporting Seniors.</i>	<i>Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinion that there may not be presently enough vehicles to serve the needs of this aging population.</i>		

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DFTA		<i>Fund Home Care Services.</i>	<i>There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</i>		
17	DFTA		<i>Provide Meals-on-Wheels Services.</i>	<i>Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District #9.</i>		
26	DFTA		<i>Seniors Request the Funding of Social Service Programs.</i>	<i>Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board district 9.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:
We need general services for the Homeless in our district.

At this time, the Community Board does not have any budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Preventive services

The Community Board provided the following explanation for the above issue:

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Tracking # 109199005C, 109199902C, 109198703C, 109199003C, 109199603C, 109198804C, We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	SCA	<i>Schools and educational facilities</i>	<i>Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields.</i>	<i>As a result of the growing South Asian and East Indian populations in the district, there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i>	<i>Adlai Stevenson High School</i>	
02	SCA	<i>Schools and educational facilities</i>	<i>Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks.</i>	<i>Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.</i>	<i>P.S. 69</i>	
03	SCA	<i>Schools and educational</i>	<i>Design and Construction of</i>	<i>There is a need for the installation of environmentally sensitive bio-swale and bio-</i>	<i>P.S. 119</i>	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need facilities	Request	Request Explanation	Location	Supporters
			<i>Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park</i>	<i>filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking: Shervin Ave. between Lacombe and Norton Aves., Norton Ave. between Shervin and Olmstead Aves., Compton Ave. between White Plains Road and Stephens Ave., Pugsley Ave. between Randall and Lacombe Aves.</i>		
14	SCA		<i>Construct the Stevenson High School Performing Arts and Recreation Center.</i>	<i>Build the proposed center earmarked for this school.</i>		
15	SCA		<i>Design and Fund a Connecting, Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69.</i>	<i>To ensure the safety of the children from grades K-3.</i>		
16	SCA		<i>Construct a Recreational Facility Adjacent to I.S. 174X.</i>	<i>This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</i>		
17	SCA		<i>Construct P.S. 47 Mini School.</i>	<i>There is severe overcrowding at this school.</i>		
19	SCA		<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119.</i>	<i>This school is presently greatly overcrowded and additional classroom space is required.</i>		
20	SCA		<i>Construct an Annex to the Existing PS</i>	<i>This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition</i>		<i>P.S. 138X Parent Association</i>

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	SCA		<p>138X Building, for Additional Classroom Space.</p> <p>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12.</p>	<p>is seriously impacting on the educational environment.</p> <p>There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p>		

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DYCD		<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth.</i>	<i>To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>		

4.3. Public Safety Needs and Requests

Main Issue

Youth crime

The Community Board provided the following explanation for the above issue:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

Tracking # request for new psa 8 police station. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	NYPD		<i>Construct a Site for PSA8, NYCHA.</i>	<i>This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses.</i>		

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	NYPD		<i>Supply NYCHA-PSA 8 Additional Police Officers.</i>	<i>The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</i>		
05	NYPD		<i>Supply NYCHA-PSA 8 with Additional Equipment.</i>	<i>The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxiliary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter.</i>		
10	NYPD		<i>Provide Equipment for the 43rd Precinct.</i>	<i>Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data</i>		<i>Police Department</i>

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	NYPD		<i>Provide Additional Equipment for the 43rd Precinct.</i>	<i>Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged.</i>		<i>Police Department</i>

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

At this time, the Community Board does not have any budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Air quality and pollution

The Community Board provided the following explanation for the above issue:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DEP		<i>Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</i>	<i>The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	DSNY		<i>The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue.</i>	<i>The building they are currently in is not structurally sound and is condemned.</i>		

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DSNY		<i>Fund Community Services Unit.</i>	<i>This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</i>		
25	DSNY		<i>Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</i>	<i>The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DOB		<i>Hire More Building Inspectors and Code Enforcement Officers.</i>	<i>Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	HPD		<i>Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9.</i>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>		

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	NYCHA		<i>Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development.</i>	<i>The additional cameras would help lower crime within this development.</i>		

23	NYCHA		<i>Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths.</i>	<i>The current infrastructure of Monroe Houses is damaged and needs to be repaired.</i>		
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Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	NYCHA		<i>Continue Senior Resident Advisor Program.</i>	<i>This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	NYCHA		<i>Bronx River Houses Requests Funds for Sweepers to be Purchased.</i>	<i>part-time professionals. Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</i>		
23	NYCHA		<i>New York City Housing Authority Requests Funding be Provided for Bicycles and Training.</i>	<i>In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</i>		
24	NYCHA		<i>NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</i>	<i>Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</i>		

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

At this time, the Community Board does not have any budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Pot Holes, Street Lighting and trucks

The Community Board provided the following explanation for the above issue:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DOT		<i>We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains</i>	<i>The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</i>		

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DOT		<i>Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue).</i>	<i>Construction of streets & of sewers is needed for this area and the adjacent streets.</i>		
07	DOT		<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue: Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue.</i>	<i>To ensure the safety of the general public and address present traffic conditions.</i>		
08	DOT		<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues.</i>	<i>Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</i>		
13	DOT		<i>Allocate Funds for Sidewalks and Additional Lighting.</i>	<i>Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>		
18	DOT		<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue).</i>	<i>Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</i>		

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DOT		<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities.</i>	<i>There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</i>		
15	DOT		<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue.</i>	<i>There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</i>		
18	DOT		<i>We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue.</i>	<i>The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.</i>		
20	DOT		<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from</i>	<i>Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>		

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	DOT		<p><i>Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue).</i></p> <p><i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street.</i></p>	<p><i>Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i></p>		

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs: *We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.*

At this time, the Community Board does not have any budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Community board resources

The Community Board provided the following explanation for the above issue:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DPR		<i>Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos.</i>	<i>This item is the number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of the youth in this community.</i>		
11	DPR		<i>Allocate Funds to Complete Phase II of Soundview Park.</i>	<i>The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>		
CS	DPR		<i>Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees</i>	<i>The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>Per Block, 20 Blocks Per Year).</i>			

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DPR		<i>Allocate Parks Equipment for the M & O and Recreation Divisions.</i>	<i>Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</i>		
07	DPR		<i>Restore Tree Pruning and Stump Removal Programs.</i>	<i>Trees are in dire need of care.</i>		
08	DPR		<i>Restore Parks Department Personnel for M & O and Recreation Divisions.</i>	<i>Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>		
13	DPR		<i>Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park.</i>	<i>Request Starlite Park to become a passive park for people in the area to enjoy.</i>		

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

At this time, the Community Board does not have any budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

At this time, the Community Board does not have any budget requests for this need category.

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

At this time, the Community Board does not have any budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	SCA	<i>Schools and educational facilities</i>	<i>Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields.</i>	<i>Youth, Education and Child Welfare</i>
02	SCA	<i>Schools and educational facilities</i>	<i>Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks.</i>	<i>Youth, Education and Child Welfare</i>
03	SCA	<i>Schools and educational facilities</i>	<i>Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park</i>	<i>Youth, Education and Child Welfare</i>
04	DPR		<i>Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos.</i>	<i>Parks, Cultural and other Community Facilities</i>
05	DOT		<i>We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road.</i>	<i>Transportation</i>
06	DOT		<i>Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue).</i>	<i>Transportation</i>
07	DOT		<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue.</i>	<i>Transportation</i>
08	DOT		<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues.</i>	<i>Transportation</i>
09	NYPD		<i>Construct a Site for PSA8, NYCHA.</i>	<i>Public Safety</i>
10	DFTA		<i>Provide Funding for a Handicap Vehicle for Transporting Seniors.</i>	<i>Health Care and Human Services</i>
11	DPR		<i>Allocate Funds to Complete Phase II of Soundview Park.</i>	<i>Parks, Cultural and other Community Facilities</i>
12	HPD		<i>Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9.</i>	<i>Land Use, Housing and Economic Development</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
13	DOT		<i>Allocate Funds for Sidewalks and Additional Lighting.</i>	<i>Transportation</i>
14	SCA		<i>Construct the Stevenson High School Performing Arts and Recreation Center.</i>	<i>Youth, Education and Child Welfare</i>
15	SCA		<i>Design and Fund a Connecting, Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69.</i>	<i>Youth, Education and Child Welfare</i>
16	SCA		<i>Construct a Recreational Facility Adjacent to I.S. 174X.</i>	<i>Youth, Education and Child Welfare</i>
17	SCA		<i>Construct P.S. 47 Mini School.</i>	<i>Youth, Education and Child Welfare</i>
18	DOT		<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue).</i>	<i>Transportation</i>
19	SCA		<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119.</i>	<i>Youth, Education and Child Welfare</i>
20	SCA		<i>Construct an Annex to the Existing PS 138X Building, for Additional Classroom Space.</i>	<i>Youth, Education and Child Welfare</i>
21	SCA		<i>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12.</i>	<i>Youth, Education and Child Welfare</i>
22	NYCHA		<i>Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development.</i>	<i>Land Use, Housing and Economic Development</i>
23	NYCHA		<i>Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths.</i>	<i>Land Use, Housing and Economic Development</i>
24	DSNY		<i>The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue.</i>	<i>Core Infrastructure and City Services</i>
CS	DPR		<i>Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year).</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DYCD		<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth.</i>	<i>Youth, Education and Child Welfare</i>
02	NYCHA		<i>Continue Senior Resident Advisor Program.</i>	<i>Land Use, Housing and Economic Development</i>
03			<i>Continue Crime Prevention/Victim Assistance Program for Seniors.</i>	
04	NYPD		<i>Supply NYCHA-PSA 8 Additional Police Officers.</i>	<i>Public Safety</i>
05	NYPD		<i>Supply NYCHA-PSA 8 with Additional Equipment.</i>	<i>Public Safety</i>
06	DPR		<i>Allocate Parks Equipment for the M & O and Recreation Divisions.</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DPR		<i>Restore Tree Pruning and Stump Removal Programs.</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DPR		<i>Restore Parks Department Personnel for M & O and Recreation Divisions.</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DEP		<i>Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</i>	<i>Core Infrastructure and City Services</i>
10	NYPD		<i>Provide Equipment for the 43rd Precinct.</i>	<i>Public Safety</i>
11	NYPD		<i>Provide Additional Equipment for the 43rd Precinct.</i>	<i>Public Safety</i>
12	DOT		<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities.</i>	<i>Transportation</i>
13	DPR		<i>Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park.</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DFTA		<i>Fund Home Care Services.</i>	<i>Health Care and Human Services</i>
15	DOT		<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue.</i>	<i>Transportation</i>
16	DOB		<i>Hire More Building Inspectors and Code Enforcement Officers.</i>	<i>Land Use, Housing and Economic Development</i>
17	DFTA		<i>Provide Meals-on-Wheels Services.</i>	<i>Health Care and Human Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
18	DOT		<i>We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continuous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue.</i>	<i>Transportation</i>
19	DSNY		<i>Fund Community Services Unit.</i>	<i>Core Infrastructure and City Services</i>
20	DOT		<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue).</i>	<i>Transportation</i>
21	DOT		<i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street.</i>	<i>Transportation</i>
22	NYCHA		<i>Bronx River Houses Requests Funds for Sweepers to be Purchased.</i>	<i>Land Use, Housing and Economic Development</i>
23	NYCHA		<i>New York City Housing Authority Requests Funding be Provided for Bicycles and Training.</i>	<i>Land Use, Housing and Economic Development</i>
24	NYCHA		<i>NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</i>	<i>Land Use, Housing and Economic Development</i>
25	DSNY		<i>Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</i>	<i>Core Infrastructure and City Services</i>
26	DFTA		<i>Seniors Request the Funding of Social Service Programs.</i>	<i>Health Care and Human Services</i>