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Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Bronx Community Board 10

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Bronx Community Board 10's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 10

Address: *3165 E. Tremont Avenue, N/A*

Phone: *718-892-1161*

Email: *bx10@cb.nyc.gov*

Website: *www.nyc.gov/bronxcb10*

Chair: *Mr. Martin Prince*

District Manager: *Mr. Kenneth Kearns*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 10 provided the following overview of their district:

Bronx Community Board #10 is one of the largest geographic Community Board Districts in the Borough. The Board serves the communities of Pelham Bay, City Island, Country Club, Throggs Neck, Co-op City, Westchester Square and Zerega. It features one of the most diverse housing categories in the City. It primarily consists of well maintained 1-3 family homes situated on tree shaded streets, yet it is also home to the largest housing cooperative in New York State, Co-op City. Bronx Community Board #10 is a District surrounded by the following water bodies: Eastchester Bay, Long Island Sound and the East River. One of its most pressing needs is the implementation of storm resiliency strategies that will protect the Board from tidal surges that are expected to come from major storms, such as Hurricane Sandy. Our Board experienced significant damage during this storm event. With the exception of the Edgewater Park community, the Mayor's SIRR report ignored the bulk of the Community Board. As proper stewards for the Board's service areas, we at Bronx CB #10 took it upon ourselves to conduct an examination of the Board's storm surge defenses. We were ably assisted in this effort by the Bronx Borough President's Office and the Fund for the City of New York, who provided us with an Urban Fellow, who was a graduate student at Pratt Institute, to conduct a comprehensive survey of our shoreline communities and to determine the type of defenses against storm surges that are needed. The research yielded the following recommendations: that earth berms, rock jetties and sea walls were the best methods to control coastal flooding from the storms. The Board further felt that the storm sewers should be examined, as well. High functioning and adequately sized sewers are needed for the water to drain off. The Board is interested in seeing DEP and DOT develop joint projects for these purposes.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Bronx Community Board 10 identified the following three issues:

- *Parks*
- *Street flooding*
- *Other <I>Please specify below</I>|The 45th Precinct station house is old and requires replacement. See statement below.*

Bronx Community Board 10 provided the following explanation for their choices:

Bronx Community Board #10 is a water bound Board service area, and as such, it is prone to storm surge flooding. It is our Board's hope that the New York City Departments of Environmental Protection and Transportation will develop joint projects to assist our shoreline communities during and after a major storm event. The 45th Precinct lost its drug module (specialized unit). The drug trade in Bronx Community Board #10 is different because all of the points of sale in our Board, are associated with cars. The Board sits at the confluence of the Bruckner Expressway, the New England Thruway and the Cross Bronx Expressway. Drug dealers and buyers through the use of the internet and non traceable cell phones, conduct their illicit activities on our Board's streets and escape to the highway system. The Precinct had its module combined with the 43rd Precinct. The Board believes the 45th Precinct requires its own module, and if it had to be shared, it should be with the 49th Precinct. The 45th Precinct station house at 2877 Barkley Avenue was built in the mid twentieth century and houses a police department that has to perform 21st century duties. All of its offices, its lockers and restrooms, its duty room, holding facilities and public areas require complete renovation. The Board understands that the NYPD has committed to a program to upgrade this facility. However, the upgrade does not address the parking issue for the Precinct. The official cars, visiting cars from other Precincts or jurisdictions, plus the officers' personal vehicles are forced to park in the streets surrounding the Precinct. This situation has caused the residents of the surrounding community to lose street parking. A possible solution to this problem lies in the acquisition of the former Mande's Store, located at 3860 E. Tremont Avenue, this is a modern linear building with a basement and a parking lot. The Board feels that it would be more cost effective to move into this building, which has a parking lot, rather than renovating the old precinct. Pelham Bay Park is located within Bronx Community Board #10. It features a beautiful shoreline and Orchard Beach. This Park and Ferry Point Park are bounded by water. Here again protection from storm surges are needed. All of the parks in the Board require enhanced Parks Enforcement Officers.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Bronx Community Board 10 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Environmental health issues

The Community Board provided the following explanation for the above issue:

Our Board sits at the confluence of three major highways, the New England Thruway, the Bruckner Expressway and the Cross Bronx Expressway. These roads carry the bulk of motor freight from the entire country through our Board's environs. miles of trucks, cars and buses often sit in traffic jams spewing pollutants into the air and making noise. The Bronx, including the northeast Bronx has one the highest incidences of respiratory disease in the City. The Board would like the City to explore alternatives to truck usage and work with organizations like the Port Authority of NY and NJ on rail and water alternatives. It is hoped that the NYC DOH and MH can be of assistance in initiating an air pollution assessment model.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our Board is served by the Jack D. Weiler Hospital of Montefiore Medical Center and its medical school, the Albert Einstein College of Medicine. We are also served by Jacobi Hospital of NYC HHC. The two hospitals are in close proximity to each other. By contract and custom, the medical school provides physicians to Jacobi Hospital. Both have very busy emergency rooms, where patients can be kept waiting for assistance for protracted periods of time. Our Community Board has seen the emergence of free standing and unaffiliated Urgent Care sites and government funded health care centers operated by non-profits. Perhaps, a coordinated public service campaign could be established with the administrative and financial assistance of NYC DOH and MH and HHC to develop and disseminate educational materials on when it is appropriate to use an emergency room and when it is not. This type of program will cut down on the non essential visits to the emergency rooms, allowing them to function at higher levels. Additionally, an effort should be made to include the free standing Urgent Care and non profit health facilities into the networks of these hospitals. If this were to take place, there would be a greatly expanded pool of services for patients.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	HHC	Health care facilities	Provide a new or expanded health care facility	Consider establishing an inventory of services offered by the Jack D. Weiler Hospital of Montefiore Hospital and Medical Center, and Jacobi Hospital. Both offer similar patient services. Assess each one for their relative strengths and create a system where one hospital is able to offer a service that the other does not. Any patient requiring that service could be referred to the hospital that offers it. This would eliminate duplicative services and long waits.	The Jack D. Weiler Hospital of Montefiore Hospital and Medical Center is located at 1825 Eastchester Road and Jacobi Hospital is located at 1400 Pelham Parkway South	

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DOHMH	Programs to address other public health issues	Other programs to address public health issues	Develop a public relations campaign for providers, like Montefiore Hospital, to assemble educational pamphlets regarding the appropriate usage of emergency rooms.		
10	DOHMH	Healthy life styles programs	Create or promote programs for education and awareness on nutrition, physical activity, etc.	Bronx Community Board #10 is medically well served. However, we still encounter situations where obesity, heart disease and diabetes surface in every area of our Community Board. Our Board has embarked upon a series of healthy walk challenges and have sponsored two walks in the community. We have been supported in these endeavors by HHC (Jacobi Hospital) and Montefiore Hospital. The Board would like to see an expanded City presence at these events and looks to NYC DOH and MH to be of assistance in this area. For instance, they could provide copies of the many educational materials produced by the agency, and have a high ranking agency official accompany us on a walk, and alert agency employees in the area and invite them to participate.		
34	DOHMH	Animal and	Reduce	Many of the communities in our Board		

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>pest control services</i>	<i>mosquito populations</i>	<i>service area are surrounded by water. The mosquito population is generally high. When spraying takes place, it is usually in the marshland areas around Pelham Bay Park and that only occurs when there is evidence of an infestation We in Community Board #10 would like to see the NYC DOH and MH take a more proactive view of the situation and treat the shoreline communities of Edgewater Park, Silver Beach, Co-op City, City Island, Throggs Neck and Ferrypoint, as a matter of course, whenever the West Nile Virus season occurs.</i>		
35	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>As property developers move forward with construction projects in the areas north of our Community Board in Westchester County, entire habitats for animals are destroyed. This forces the animal population of deer, skunk, possum, raccoon and coyote to move toward the safer and food plentiful environments of the northeast Bronx. Throughout every neighborhood in our Community Board, we have received reports of animals foraging and making homes in parks and people's backyards. There is no City program to deal with this situation. Our Board believes that NYC DOH and MH should partner with known humane organizations to develop a capture and release program, to move the animals to more suitable environments, when they are encountered in human population centers.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Seek and develop funding for the Throggs Neck Volunteer Ambulance Corp., the only entity of its kind in the northeast Bronx.</i>	<i>Throggs Neck Volunteer Ambulance Corporation 3955 East Tremont Avenue, Bronx New York 10461</i>	

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board #10 has many senior centers and a meals on wheels program. We are concerned that those centers are located in safe ad clean environments, and that the equipment (food service, phones, computers) within them are functioning. We are also concerned that the Meals on Wheels programs in the Board service area are fully funded.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
32	DFTA	<i>Naturally Occurring Retirement Community (NORC) programs</i>	<i>Enhance NORC programs and health services</i>	<i>Co-op City is a naturally occurring retirement community in our Board service area. The Board is interested in ensuring that its wellness, lunch and recreational activities are fully funded.</i>	<i>JASA NORC 177 Dreiser Loop, 2049 Bartow Avenue</i>	

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board #10 is in the extreme northeast Bronx. Its business services are concentrated in several commercial areas: E. Tremont Avenue, Crosby Avenue, Westchester Square, Co-op City and City Island. DHS placed a shelter for 95 women and children in a former hotel, on the outskirts of our Board area. It has no laundry facilities on site, so the women must take two buses to reach the nearest laundry mat. There are no cooking facilities (microwaves in the rooms) flouting the requirements of the Comptroller's Memorandum governing Emergency Contracts that states such facilities must be located in rooms where women with children or pregnant women are domiciled. There is anecdotal evidence from the community at large, that the meals offered to the clients at the shelter are unappetizing and that they are often discarded. One of the contractual goals of the shelter operators is to provide the clients with opportunities for job training and employment. The Board enjoys the services of a NYS Department of Labor Job Developer. The shelter operator has been apprised of this service, yet there are few referrals.

The Community Board submitted the following budget requests:

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Capital Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DHS	<i>Facilities for the homeless</i>	<i>Upgrade existing facilities for the homeless</i>	<i>Security at the three homeless shelters in the Board, Crystal's Place at 555 Hutchinson River Parkway, Town and Country at 2244 Tillotson Avenue and the Acacia shelter at 1564 St. Peters Avenue should be reviewed. The Board has received concerns about the ability of the contractual security staff to handle situations at the shelter. In the case of the shelter at 555 Hutchinson river Parkway, DHS Police visit the site already. However, in light to the recent killing of a staffer at another shelter not in our Board, we believe that the entire security set up should be reviewed.</i>		

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Bronx Works is the organization that conducts outreach services for the homeless in Community Board #10. They do an excellent job. The Board believes that this organization should receive enhanced funding.</i>		
18	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>DHS should conduct a program and contractual audit of the Acacia Network Housing's operation of Crystal's Place,</i>	<i>Crystal's Place 555 Hutchinson River Parkway</i>	

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>located at 555 Hutchinson River Parkway. Items to be examined should include the need for laundry facilities, the quality of the food offered the clients and the tepid response to the offer by this board to the managers of the site about job services.</i>		

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Many residents of our Board's service area have come to rely on food stamps (SNAP) assistance. The Board is interested in ensuring that this program is adequately funded.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
33	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</i>	<i>Ensure that the SNAP program is adequately funded.</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

There are many children in our Board service area whose parents are working. Some come from single parent homes. The After School Programs that we have in our area are very good and they need to be funded properly, so that they can expand their efforts.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

PS 71 at 3040 Roberts Avenue requires an expansion in the form of an annex. There is a growing population in the area and the school is considered to be a very good one. Therefore an annex is needed to accommodate the growth in population.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
31	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Provide annex to PS 71</i>	<i>PS 71 -3040 Roberts Avenue</i>	

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>This Board has historically recommended the establishment of a medical high school for our Board's service area. Given our proximity to the Jack D. Weiler Hospital of Montefiore Hospital, Jacobi Hospital, the Albert Einstein College of Medicine and Calvary Hospital, the Board thought that any new school proposed for the Herbert H. Lehman Campus, should be one that is medically related. The Board further felt that the students could benefit from internships at the above institutions.</i>	<i>3000 E Tremont Avenue</i>	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

All of the After School and Out of School programs deserve full funding

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>The On site After School Programs in the Board are the Out of School Time Programs operated at the following Elementry Schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Assoc. of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding. Also fund youth programs like Renaissance, Ladders for Leaders and the Beacon Programs for after and out of school initiatives.</i>		
13	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>The SYEP Program is an excellent initiative that prepares young people for the world of work. This Community Board has utilized the services of the young people from this program and knows of several instances, where the youth participants have gone onto enriching employment experiences. The Program should be expanded and enthusiastically funded.</i>		
14	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for middle school students</i>	<i>The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School, should be fully funded.</i>	<i>IS 192 650 Hollywood Avenue, Bronx, New York, 10465</i>	
15	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for middle school</i>	<i>The Onsite After School Programs at the following Middle Schools should receive increased funding for their excellent programs. The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for</i>	<i>Equality Charter School - 4140 Hutchinson River Parkway, IS 180 -700</i>	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			students	Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71.	Baychester Avenue, IS 181-750 Baychester Avenue, IS 192 -650 Baychester Avenue , MS 101X 2750 Lafayette Avenue, Truman HS - 750 Baychester Avenue, Mott Hall School - 650 Hollywood Avneue	

4.3. Public Safety Needs and Requests

Main Issue

Public safety facilities, e.g. precinct or fire houses

The Community Board provided the following explanation for the above issue:

Industrial and behavioral sciences have produced study after study indicating that an employee's work environment plays a major role in their commitment to their job and their productivity. The current Precinct building is an unpleasant environment for the officers and detectives, and it needs to be changed. We believe that the morale of the officers, and detectives will be markedly improved if the Precinct were to be relocated.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

The 45th Precinct lost its dedicated drug module. It was split in half between the 45th Precinct and the 43rd Precinct. This split limited the effectiveness of the anti-drug effort in our Community Board. The Board would like to see the unit returned in its entirety to the 45th Precinct and if this is not possible, it should be combined with that of the 49th Precinct. The NYPD Firing Range at Rodman's Neck must be completely enclosed in a dedicated building, so that the surrounding communities are no longer exposed to the noise associated with the practice firings.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Provide a surveillance camera on the overpass of I95 which extends from Baychester Avenue by Truman High school over the highway to Edson Avenue. This overpass is used as a conduit by gang members who come into Co-op City to create problems and harrass students from Truman High School. This camera is needed to record any criminal activity and to act as a deterrent.</i>	<i>Overpass at I95 at Bahychester Avenue</i>	
23	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Completely enclose the firing range at Rodman's Neck in the Bronx.</i>	<i>Rodman's Neck</i>	
28	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Provide street cameras at the points of all major streets and transit hubs, to ensure the safety of commuters and shoppers.</i>		
41	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Renovate the 45th Precinct. The NYPD has indicated that it will be renovated. However, the Board believes that the Precinct should move into a modern building with a parking lot at 3860 E.</i>	<i>45th Precinct 2877 Barkley Avenue</i>	

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
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Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Additional officers should be assigned to the 45th Precinct. All of the officers should be equipped with body cameras. The Precinct should benefit from the new initiative that will provide resources for foot patrols.	45th Precinct 2877 Barkley Avenue	
02	NYPD	NYPD staff and training resources	Assign additional crossing guards	Create a funding line for more crossing guards within the NYPD.		
03	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	The 45th Precinct needs new vehicles both marked and unmarked to conduct their work.		
04	NYPD	NYPD staff and training resources	Assign additional housing police officers	Additional Housing Bureau Officers should be assigned to PSA 8. All of the officers in this command should be equipped with body cameras. The PSA 8 command should benefit from the new initiatives designed to provide foot patrols.		
05	NYPD	NYPD staff and training resources	Other NYPD staff resources requests	Bronx Community Board #10 has many bars and restaurants located within its environs. There are many noise complaints associated with the operation of these facilities. The 45th Precinct has a limited number of noise meters. When one goes down, it is sent out for repair, which takes a protracted period of time. If the Precinct is to meaningfully answer noise complaints, it needs additional noise meters.	2877 Barkley Avenue	
06	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Equip the agency with large tow trucks and a facility in which impounded trucks can be stored.		
07	NYPD	NYPD staff and training resources	Provide resources to train officers, e.g. in community policing	Given the large number of bars and restaurants in our Board's service area, and the ever escalating complaints about noise, the officers assigned to the 45th Precinct should all be trained in the use of sound meters.	The 45th Precinct at 2877 Barkley Avenue	

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

FDNY - Ensure that the buildings that house the fire stations and EMS units are in good physical shape. Assess and report on the number ambulances that are owned by the FDNY and private organizations such as Montefiore Hospital. What is the average life span of an ambulance? What are the number of Advanced Life Support or ALS ambulances serving the District.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
26	FDNY	<i>FDNY facilities and equipment</i>	<i>Provide new emergency vehicles, such as fire trucks or ambulances</i>	<i>Provide a count of the ambulances serving Bronx CB #10. How many of them are owned by the FDNY and private entities like Montefiore Hospital? What is their average lifespan? How many are Advanced Life Support ambulances?</i>		
40	FDNY	<i>FDNY facilities and equipment</i>	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Assess the status of the existing firehouses and EMS Stations and renovate or repair as needed.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water runoff and flooding

The Community Board provided the following explanation for the above issue:

Bronx Community Board #10 is a water bound board. Almost all of its communities are bounded by the East River, Long Island Sound and Eastchester Bay. During Hurricane Sandy several of our communities, most notably City Island and Edgewater Park, were severely damaged. Had the wind not changed course, the damage to our Community Board's waterfront communities would have been devastating. The Board is interested in seeing the protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like to see the sewers assessed to determine if they are sized correctly to handle the very large storm flow that will come onto the land.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board #10 has experienced severe damage to several of its communities during Hurricane Sandy. We are surrounded by the water bodies of Eastchester Bay, Long Island Sound and the East River. It is expected that any major storm will cause considerable damage to our communities. Our Board would like to see a joint DEP/DOT program to survey our areas and install storm breaks like earthen berms and sea walls. If a major hurricane type storm were to hit our Board, we would experience storm surges that would deposit massive amounts of water on land causing massive damage and flooding that would result in stagnant pools of water that will take days to drain, because the sewers are inadequate to meet the increased demands of drainage. Neighborhoods like City Island would experience flooding on streets like Tier, Bay, Fordham, Hawkins, Carroll, Centre, Winter, Early, Pell, Reynolds, Pilot, Marine, Buckley, Horton, Schofield, Rochelle, Beach, Kilroe, Sutherland and Terrace Streets; King Avenue and Fordham Place are inadequately protected. In Edgewater Park, which has a sea wall, 1st, 2nd and 4th Avenue, Pennyfield Avenue and Soundview Drive are vulnerable; Silver Beach, which also has a sea wall, is also prone to flooding. Acorn, Beach, Ceder, Daisy, Elm, Fern, Geranium, and Hazel Streets, Ivy, Jasmine, Edgar, Dare, Casler, Bevy, Alan, Schuyler Places, Indian Terrace, and the campus of SUNY Maritime College, are all prone to flooding. Within Locust Point, Locust Point Avenue, Tierney Place, Longstreet Avenue and Hatting Avenue, the Hammond Cove and Locust Point Marina area, and Calhoun and Schurz Avenues in Throggs Neck will be badly affected, as well as Clarence and Randall Avenues and Country Club. The end of Lafayette Avenue in Ferry Point and all of Ferry Point Park will be flooded. The Board would like to see that both agencies develop a plan to stop the storm water surges and to provide a sewer system that will be able to handle them.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like to see</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DEP	Sewage and flooding	Build new, expand or repair sanitary sewers	<i>the sewers assessed to see if they are equipped to handle storm surges.</i> New sewer lines are needed on the following streets Carroll, Schofield, and Centre Streets and William Avenue	City Island Avenue	
12	DEP	Water supply system	Replace or upgrade water mains	New water lines are needed at the following streets: Carroll, Schofield, Centre and William.	City Island Avenue	
15	DEP	Sewage and flooding	Build new, expand or repair sanitary sewers	Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd, inclusive of Wenner, Rohr, Senger Places to create a high functioning drainage system and improved road surface.		
17	DEP	Water supply system	Other water supply system upgrade requests	Reconstruct Middletown Road between Crosby Avenue and Westchester Avenue. This has been a priority for this Board for many years. The Board understands that this will have to be a joint DEP/DOT the subsurface drainage and support systems must be addressed in a systematic manner. Recently the road was resurfaced but it requires complete reconstruction in the future.		
20	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Add a catch basin on Ditmars Street and King Avenue	City Island Avenue	

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	DEP	Environmental protection	Address air quality issues	Survey the Ferry Point area for the installation of idling truck signs. Truckers have been using the Ferry Point area as a rest area for big rigs. This cannot be permitted. The idling engines cause air and noise pollution.	Brush Avenue and Lafayette Avenue	

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board #10 enjoys one of the highest rates of recycling in the City. Co-op City, the largest housing cooperative in the State recycles and processes its own waste and we are still limited to one day a week pick up. For several years, the Board has been requesting an additional day for pickup. We believe that we have proven our commitment to the City's recycling goals and therefore, request another day.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
28	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up	Community Board #10 requires an additional day for recycling pick-ups		
29	DSNY	Garbage collection and recycling	Other garbage collection and recycling requests	Bronx Community Board has experienced significant growth in the Ferry point area, with the addition of a new mall and lately a homeless shelter. We need a commitment on the part of DOS to it keep the area clean. Garbage receptacles are needed along the Hutchinson River Parkway Service Road going south from Lafayette Avenue to Ferry Point Park.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Small Business services

The Community Board provided the following explanation for the above issue:

Bronx Community Board #10's communities are characterized by older shopping areas along Crosby Avenue, Westchester Avenue, City Island Avenue, Dreiser, Bartow and Einstein Loops in Co-op City. These older shopping districts are competing with malls in Throggs Neck and Bay Plaza that offer free parking to their patrons. A Business Improvement District (BID) is needed in all of the above areas, aside from Westchester Square, where one already exists. A BID will allow these areas to re-imagine themselves and offer goods and services to their members, while strengthening the economic backbone of the communities.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our Board is home to Throggs Neck Houses, a multi-building NYCHA housing development that is in need of a general upgrade, especially with respect to the roofs, lighting and security doors. Mold and mildew have become a problem in the dwelling and public areas of the buildings. Attention must also be paid to the foundation walls, which due to site settlement, are compromised.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	At Throggs Neck Houses there is a mold and mildew problem that is a result of leaking roofs. This problem affects both the public and living areas of the building. It is imperative that a program be enacted to eliminate this problem. There is a serious site settlement issue affecting all of the basements in the development. Foundation walls have been severely compromised. A capital program must be put into place to correct this basic problem.		
30	NYCHA	Public housing upgrades or renovations	Install recycling facilities at NYCHA developments	Upgrade compactor equipment and repair walls and compactor rooms at Throggs Neck Houses.		
32	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Bronx Community Board #10 is home to the Throggs Neck Houses of the New York City Housing Authority. This is a large public housing development and it requires assistance in several areas. The roofs require inspection and repair or replacement. Many of the locks to the entrance doors of the buildings require replacement, with a new generation of magnetic locking devices. The public lighting throughout the development must be enhanced. NYCHA must make a commitment to hire sufficient staff and to provide equipment for the development to function at a high level. PSA 8, of NYPD's Housing Bureau must have a sufficient number of officers and vehicles to patrol the development.		

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
26	HPD	<i>Housing oversight and emergency programs</i>	<i>Other housing oversight and emergency programs</i>	<i>Have HPD develop a plan to deal with "Zombie Houses," homes that are in foreclosure that are not properly maintained.</i>		
25	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Development of all kind is ongoing in the City. The DOB must have a trained cadre of inspectors to ensure that all of the buildings are built safely.</i>		
27	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Expand the hours of the Glebe Avenue Senior Center, so that it is a full-time center. Currently, the center is operated by the YMCA as a part-time program. Glebe House, at 2125 Glebe Avenue, Bronx NY 10462, is the Senior Citizen Component for the NYCHA managed Castle Hill Houses.</i>	<i>Glebe Avenue Senior Center 2125 Glebe Avenue, Bronx, NY 10462</i>	

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

The Soundview community has been chosen as the site for the anchorage for commuter ferry services to Manhattan from the Bronx. Bronx Community Board #10 believes that an additional anchorage should be developed at Ferry Point Park to serve the Co-op City, Throggs Neck, City Island, Country Club and Pelham Bay communities of the north east Bronx. Existing bus lines from the above areas already serve the Ferry Point Park community and the park itself, features a large parking lot. Additionally, the eastern portion of Ferry Point Park has been developed as the Trump Links, golf course. The Board envisions golf enthusiasts using the ferry to reach this site.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Establish a second anchorage for the commuter ferry service to Manhattan in Ferry Point Park.</i>		
36	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>CB#10 and CB#12 either have already, or are in the process of having EDC reviewed projects developed within their respective environs. in the case of Board #12, a large parcel controlled by the EDC is scheduled for development as a retail outlet center at 1825 E. Gun Hill Road. This center will be directly opposite the mammoth Bay Plaza Mall, located in CB #10. It will be literally on the other side of the New England Thruway. The road network surrounding both the Mall and the planned site, will be shared with the Mall and are already inadequate to handle the traffic flow. Before any EDC sanctioned construction on the planned site takes place, the Corporation should commission an objective traffic plan.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	SBS	<i>Commercial district revitalization</i>	<i>Other commercial district revitalization requests</i>	<i>Establish a fund to dredge Westchester Creek. This important commercial waterway is impacted by silt, which limits the transit of fuel oil barges for a major fuel supplier.</i>	<i>Westchester Creek</i>	

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
31	EDC	<i>Redevelop land</i>	<i>land re-use</i>	<i>As far as EDC controlled site in CB #10, the Corporation maintains ownership of a site on Bartow Avenue in the middle of the Bay Plaza Mall. For several years, this site has been used by the NYPD to store evidence in trailers. There are quite a few trailers on the site and the area is unattractive. Our Board believes that EDC should ask the NYPD move the trailers elsewhere and allow the site to be developed for other purposes.</i>		
30	SBS	<i>Commercial district revitalization</i>	<i>Expand BID formation planning</i>	<i>Business Improvement Districts for Co-op City, City Island, Pelham Bay and Throggs Neck should be established to allow the businesses in the community to remain competitive.</i>		

4.6. Transportation Needs and Requests

Main Issue

Other|Our Board is a water bound Board. There are few if any sea walls or other storm surge breaks. In the event of hurricane, significant portions of our board will be damaged. With this this submission, we are asking DOT to engage in an analysis of the storm break needs and to install the appropriate storm break infrastructure.

The Community Board provided the following explanation for the above issue:

Our Board area experiences flooding problems whenever we have a major storm. There are virtually no barriers to storm surges. In a hurricane situation, significant portions of our Board will be severely damaged. This is why the issue of storm resiliency is so important to our Board.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

The Board is interested in seeing signage, lighting and pedestrian paths in a number of areas. Please see the detailed locations below.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOT	Transportation infrastructure	Upgrade or create new seawalls or bulkheads	Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like sewers to be assessed to see if they are equipped to handle storm surges.		
06	DOT	Transportation infrastructure	Other transportation infrastructure requests	The Board is Interesting in the creation of Municipal Parking lots constructed above the New England Thruway in both Pelham Bay and Throggs Neck. These communities feature vital commercial districts that lose business to the malls in the area, because they do not offer parking. The creation of such parking would allow them to remain competitive. Additionally, the Westchester Square community could benefit from a municipal lot, possibly located in the Westchester Square Industrial Business Zone. A lot of public parking was lost in the Westchester Square-Zerega areas, because of yellow and green cabs taking up spaces. Any municipal parking lot or garage should include a section where electric or hybrid cars can be charged.	New England Thruway	
13	DOT	Transportation	Upgrade or	Create a seawall for the Locust Point	Locust Point	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>infrastructure</i>	<i>create new seawalls or bulkheads</i>	<i>community.</i>	<i>Avenue</i>	
14	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Expedite the Pennyfield Avenue road project. Again, this is viewed as a joint DEP and DOT project.</i>	<i>Pennyfield Avenue</i>	
16	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd., to create a high functioning drainage system and improve road surface.</i>	<i>Brush Avenue Ferry Point</i>	
18	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Reconstruct Middletown Road between Crosby Ave and Westchester Ave. This has been a priority of the Board. The Board understands that this will have to be a joint DEP and DOT project. The subsurface, drainage and sewer support system must be addressed in a systematic manner. Recently, the road was resurfaced, but it requires rebuilding in the future.</i>	<i>Bellany Loop, Co-op City</i>	
27	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>There are no sidewalks along the section of Brush Avenue between Rohr Place and Jay Place. This causes people to walk in the street, which is dangerous. This is a bad situation for the residents of the homeless shelter at 555 Hutchinson River Parkway, because they often travel through this area with children.</i>	<i>Brush Avenue</i>	
29	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Review the number of red light intersections and crosswalks along Brush Avenue from Lafayette Avenue to Schley. There is a feeling on the part of the residents that there are dangerous turns in these areas. Install No Standing signs on Brush Avenue from Wenner Place to Bruckner Blvd. Install No Standing signs on the Hutchinson River Parkway Service road from Lafayette Avenue to Segner Place.</i>	<i>Brush Avenue</i>	
33	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project.</i>	<i>Commerce Avenue</i>	
35	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Consider the construction of a new road at Pelham Bay Park and St. Paul Avenue that continues into Pelham Bay and ends at Burr Avenue. This will facilitate the movement of traffic away from the Pelham Bay area.</i>	<i>St. Paul Avenue</i>	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
37	DOT	Transportation infrastructure	Repair or provide new street lights	Initiate a lighting study for Westchester Square. The current lighting does not adequately light the neighborhood. The study area should be Eastchester Road down to Westchester Avenue and include all of Owen Dolan Park, Lane Avenue and Benson Street	Westchester Square	
38	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	At Schley Avenue and Hutchinson River Parkway, consider the placement of a light at the corner, to serve the pedestrians crossing Schley Avenue into the parks.	Schley Avenue and Hutchinson River Parkway	
39	DOT	Transportation infrastructure	Reconstruct streets	The Board would like to see the establishment of a joint capital project with DOT to correct the street anomalies at Bellamy Loop. This area lacks proper drainage. The Preliminary Budget Register for FY 2016, the agency response stated the "The location needs to be investigated by both DOT and DEP. Results may merit the installation of a capital project. We will advise you upon investigation." What is the status of the investigation? The Board has been requesting this action from the agency		
42	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	Pave the Hutchinson River Parkway service road going south from Lafayette Avenue to Senger Place(both lanes).	Hutchinson River Parkway	
43	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	Consider the construction of a pedestrian walkway from the Hutch Metro Center to the Pelham Bay community.	Hutch Metro Center	

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
36	DOT	Transportation infrastructure	Add street signage or wayfinding elements	DOT should consider the installation of "No Truck" signs on the eastern side of Lafayette Avenue.	Lafayette Avenue between the Hutchinson river Parkway and Brush Avenue	
37	DOT	Traffic and traffic flow	Improve parking operations	Any parking facilities created by DOT should be equipped with re-charging facilities for hybrid vehicles.		
38	DOT	Traffic and	Improve	Consider the possibility of establishing a	Pelham Bay	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>traffic flow</i>	<i>parking operations</i>	<i>system of zoned parking permits in Pelham Bay and Westchester Square. There are commuters from Westchester County, who park their cars in these neighborhoods and take the #6 Train to work. This takes parking away from the neighborhood. Under this system, the City would sell zoned parking stickers to the owners of cars with non Bronx or City registrations. They can only park within a set of zoned streets (those immediately adjacent to the Pelham Bay, Buhre Avenue and Middletown Road Subway Stations. The availability of spaces would be on a first come first serve basis). If they do not park within the prescribed zone, they can get a ticket. All of the resident drivers within the zone would receive resident stickers and they would not have to</i>	<i>and Westchester Square</i>	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

The presence of well operated and safe mass transit system is of paramount importance to our Board. The MTA New York City Transit recently built four new stations for the IRT #6 Train in our Board's area and the MTA Metro North Railroad is planning a station for Co-op City. We are served by a Select Bus Service Bus on the BX 12 Line and will soon see Select Bus Service on the Q44 Line.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	NYCTA	Transit Service	Other transit service requests	The Board has been told that Co-op City will be the site of a Metro-North Station. The Board would like to see an expansion of this concept to not only have a station, but to have a regional rail link with Amtrak. There are no stations in the northeast Bronx that allow for link-ups with Amtrak and Metro North trains. The area just to the west of Co-op City, along the Amtrak right of way would be suitable for this type of station.		
45	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.		

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
39	NYCTA	Transit Service	Expand bus service frequency or hours of operation	Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. Over the years, there have been concerns expressed by the community over the schedules and long waiting periods between buses. The Board would like to learn of the wait times between these intersecting buses. Additionally, the Board		

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
40	NYCTA	Transit Service	Expand subway service frequency or hours of operations	<p><i>has heard from commuters that night service on the BX 26 needs to be expanded to serve late night health care workers.</i></p> <p><i>The Board would like to see the expansion of express service on the IRT #6 on weekends. The Board is home to many fine restaurants and cultural sites, we feel that more people will visit the area from Manhattan if there were express service on weekends.</i></p>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Quality of parks and park facilities

The Community Board provided the following explanation for the above issue:

Bronx Community Board #10 is home to the largest park in the City's inventory, Pelham Bay Park. Additionally, it has another large park in Ferry Point, home to the City's newest golf course, Trump Golf Links. It also has a variety of smaller parks that are used regularly and a Marina in Hammond Cove and Orchard Beach. All of these facilities mean a great deal to our Board and we are vitally interested in their maintenance and enhancement.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board #10 is a water bound Board and as such, has facilities like the Hammond Cove Marina, Orchard Beach and Ferry Point Park. these are treasures that must be protected and nurtured.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Most of our parks are along the waterfront. It is imperative that they be protected through a series of storm surge breaks like berms or sea walls. Only through proper resiliency management will these parks be saved in the event of a Hurrican Type 3 storm.</i>		
04	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>The Board is home to the Hammond Cove Marina, a New York City Department of Parks and Recreation property. The property is leased to a private concessionaire. The inlet to the Marina is silted up. This makes the passage of boats in and out of the Marina difficult. For several years now the Board has made the dredging of this Marina and the adjoining non-Parks Locust Point Marina its number one priority. We feel that the Hammond Cove Marina is not living up to its potential as a recreational facility and consider dredging a must.</i>		
05	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Patrons of Ferry Point Park have been waiting to have a comfort station built for many years. The money is in the budget and the design has been created. The Board would like to see the immediate</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>commencement of construction activities for the comfort station. Additionally, the Board would like to see the construction of a comfort station at Rodman's Neck for use by the little league teams that frequent the area.</i>		
07	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>At Orchard beach, there are elliptical building that were constructed during the Works Progress Administration of Franklin Roosevelt. These are landmarked structures and the Board would like to see the creation of a year round performing arts space.</i>		
25	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Green streets and flower beds are needed on Lafayette Avenue between the Hutchinson River Parkway Service Road and Brush Avenue, along the sidewalk of Randall Avenue at Senger Place and Jay Place and the Triangle at Bruckner Blvd. and Brush Avenue</i>	<i>Ferry Point Park community</i>	
34	DPR	<i>Park facilities and access</i>	<i>Improve access to a park or playground</i>	<i>The synthetic soccer field at Ferry Point Park requires repair and should be fenced in with a locked gate. the key could be held by the holder of the permit.</i>	<i>Ferry Point Park</i>	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe.</i>		
19	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Permanent No parking signs should be installed along the Ring Road in Ferry Point Park</i>	<i>Ferry Point Park</i>	
20	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Provide a recreational assistant in Pearly Gates Park, to assist the volunteers in their recreational program and give this program access to the park house.</i>	<i>Pearly Gates Park</i>	
21	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions,</i>	<i>Construct a fence around the planted areas of Keane Square Park. Expedite the construction of Belden Point, create a pier and install a flag pole. Expedite the</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request <i>e.g. better lighting</i>	Request Explanation	Location	Supporters
22	DPR	Park maintenance and safety	Enhance park safety through design interventions, <i>e.g. better lighting</i>	Ferry Point Park East (home of the new golf course) is linked with Ferry point Park West by the "Ring Road ". With opening of the golf course and the large number of soccer players using the western portion of the park, a security fence separating the park land from the road is needed to enhance safety.		
23	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	There is a critical need to adequately fund and staff the Forestry Unit of the DPR to prune the many trees in the Board's service area. Over 70% of the Board is green cover. Every year tree limbs become entangled in the overhead power lines or diseased limbs fall on people's homes and cars. More tree pruning staff re needed to take care of these matters. There is a need to adequately fund and expand the sidewalk tree root program. the root syste of the old growth trees causes the sidewalks to buckle, creating trip hazards. To eliminate this problem, this program must be adequately funded.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The City Island Nautical Museum is located in a former school building and is over one hundred years of age. It houses a priceless collection of artifacts and memorabilia of City Island's fabled nautical past. The building is in need of new windows, painting, a retaining wall and new fencing. It is estimated that the costs will be \$130,300.00. The Board is interested in seeing this museum operate in a safe and climate controlled building, capable of exhibiting City Island's treasures.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
44	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Upgrade the City Island Nautical Museum</i>		

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The Westchester Square Library is scheduled for a new building. It is an innovative design that the Board supports and the community welcomes. Funding is in place and the Board looks forward to its construction. The Board expects that the library will be a state of the art facility that will offer innovative and popular programs. The Board is home to several other fine libraries and we have always advocated for their funding. It is hoped that they will receive the needed cash to carry on their great work.

At this time, the Community Board does not have any budget requests for this need category.

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

For many years, successive Mayoral administrations did not fund the Community Boards. Thankfully, the City Council recognized their importance and funded them. The present administration has funded the Boards and we are grateful to Mayor de Blasio. However, we could be so much more effective if the funding were increased.

At this time, the Community Board does not have any budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
02	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new seawalls or bulkheads</i>	<i>Transportation</i>
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
05	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
07	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
08	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Land Use, Housing and Economic Development</i>
09	DHS	<i>Facilities for the homeless</i>	<i>Upgrade existing facilities for the homeless</i>	<i>Health Care and Human Services</i>
10	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
11	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
12	DEP	<i>Water supply system</i>	<i>Replace or upgrade water mains</i>	<i>Core Infrastructure and City Services</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new seawalls or bulkheads</i>	<i>Transportation</i>
14	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
15	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
16	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
17	DEP	<i>Water supply system</i>	<i>Other water supply system upgrade requests</i>	<i>Core Infrastructure and City Services</i>
18	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
20	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
21	NYCTA	<i>Transit Service</i>	<i>Other transit service requests</i>	<i>Transportation</i>
22	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	<i>Health Care and Human Services</i>
23	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Public Safety</i>
24	SBS	<i>Commercial district revitalization</i>	<i>Other commercial district revitalization requests</i>	<i>Land Use, Housing and Economic Development</i>
25	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
26	FDNY	<i>FDNY facilities and equipment</i>	<i>Provide new emergency vehicles, such as fire trucks or ambulances</i>	<i>Public Safety</i>
27	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
28	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
29	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
30	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Install recycling facilities at NYCHA developments</i>	<i>Land Use, Housing and Economic Development</i>
31	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
32	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
33	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
34	DPR	<i>Park facilities and access</i>	<i>Improve access to a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
35	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
36	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Land Use, Housing and Economic Development</i>
37	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
38	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
39	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
40	FDNY	<i>FDNY facilities and equipment</i>	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Public Safety</i>
41	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Public Safety</i>
42	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
43	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
44	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
45	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
02	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>
03	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
04	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional housing police officers</i>	<i>Public Safety</i>
05	NYPD	<i>NYPD staff and training resources</i>	<i>Other NYPD staff resources requests</i>	<i>Public Safety</i>
06	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
07	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Public Safety</i>
08	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DOHMH	<i>Programs to address other public health issues</i>	<i>Other programs to address public health issues requests</i>	<i>Health Care and Human Services</i>
10	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>Health Care and Human Services</i>
11	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Health Care and Human Services</i>
12	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
13	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>
14	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for middle school students</i>	<i>Youth, Education and Child Welfare</i>
15	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for middle school students</i>	<i>Youth, Education and Child Welfare</i>
16	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
17	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
18	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
19	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
21	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
22	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
23	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
24	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Core Infrastructure and City Services</i>
25	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Land Use, Housing and Economic Development</i>
26	HPD	<i>Housing oversight and emergency programs</i>	<i>Other housing oversight and emergency programs</i>	<i>Land Use, Housing and Economic Development</i>
27	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Land Use, Housing and Economic Development</i>
28	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more frequent garbage or recycling pick-up</i>	<i>Core Infrastructure and City Services</i>
29	DSNY	<i>Garbage collection and recycling</i>	<i>Other garbage collection and recycling requests</i>	<i>Core Infrastructure and City Services</i>
30	SBS	<i>Commercial district revitalization</i>	<i>Expand BID formation planning</i>	<i>Land Use, Housing and Economic Development</i>
31	EDC	<i>Redevelop land</i>	<i>land re-use</i>	<i>Land Use, Housing and Economic Development</i>
32	DFTA	<i>Naturally Occurring Retirement Community (NORC) programs</i>	<i>Enhance NORC programs and health services</i>	<i>Health Care and Human Services</i>
33	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</i>	<i>Health Care and Human Services</i>
34	DOHMH	<i>Animal and pest control services</i>	<i>Reduce mosquito populations</i>	<i>Health Care and Human Services</i>
35	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Health Care and Human Services</i>
36	DOT	<i>Transportation infrastructure</i>	<i>Add street signage or wayfinding elements</i>	<i>Transportation</i>
37	DOT	<i>Traffic and traffic flow</i>	<i>Improve parking operations</i>	<i>Transportation</i>
38	DOT	<i>Traffic and traffic flow</i>	<i>Improve parking operations</i>	<i>Transportation</i>
39	NYCTA	<i>Transit Service</i>	<i>Expand bus service frequency or hours of operation</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
40	NYCTA	<i>Transit Service</i>	<i>Expand subway service frequency or hours of operations</i>	<i>Transportation</i>