



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Manhattan Community Board 3

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Manhattan Community Board 3's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 3

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Email: *sstetzer@cb3manhattan.org*

Website: *www.cb3manhattan.org*

Chair: *Ms. Gigi Li*

District Manager: *Susan Stetzer*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 3 provided the following overview of their district:

Community Board 3 Manhattan spans the East Village, Lower East Side, and part of Chinatown. It is bounded by 14th Street to the north, the East River to the east, the Brooklyn Bridge to the south, and Fourth Avenue and the Bowery to the west, extending to Baxter and Pearl Streets south of Canal Street. The CB 3 population is changing in many ways. The 2000 census reported that 23% of our population, over 38,000 of our residents, required income support. By 2014, this population had jumped to about 41% of the total population, over 68,000 persons. The number of people receiving Medicaid-only assistance also continues to increase, climbing from 45,724 in 2005 to 49,405 in 2014. Higher-income households have continued to increase since 2000, a trend similar to that of lower-income households. Further, the income diversity ratio, which is the gap between incomes, has increased since last year from 7.5% to 8%. Market rate housing and high-end retail continues to grow although many people within our community continue to live on the edge of homelessness and economic survival. An estimated 26% of people in CB 3, approximately 36% of their children under the age of 18, and 34% of seniors are living below the poverty level. CB 3 is the third highest racially diverse community board in the City, with a foreign born population of 36%. We are approximately 31% White, 33% Asian, 25% Hispanic, and 7% Black or African American. The percentage of White and Black residents has increased while the numbers of Latinos and Asians have decreased. These population increases and declines are the opposite of demographic changes seen in New York City overall, according to the Furman Report. The metamorphosis of this district into a nightlife destination has increased quality of life complaints. Year after year, CB 3 continues to lead or come in second among Manhattan community boards for the most NYPD commercial noise complaints (nightlife noise). Noise from nightlife establishments and their patrons is the most frequent complaint to the community board office. These complaints are very difficult to resolve because no agency has sole jurisdiction over quality of life enforcement. Lack of planning for enhanced police enforcement during cabaret hours, as well as lack of sanitation and traffic infrastructure to support this unplanned nightlife district, further impairs our ability to maintain a livable neighborhood for both newcomers and longtime residents. CB 3 was severely impacted by Superstorm Sandy. A significant portion of CB 3 lost electricity for five days or more, flooding along the waterfront of the Lower East Side and East Village went inland several blocks. Residents of NYCHA were disproportionately impacted. Many small businesses lost all their inventory and days of business. There are several projects underway, listed below, in various stages, to address resiliency and recovery challenges.

- *East Side Coastal Resiliency Project: \$335 million federal award to improve resiliency and recovery measures from Montgomery St. to E. 23rd St along the East River (currently in research and community outreach phase)*
- *NY State's NY Rising Program: participatory recovery and resiliency initiative established to provide assistance to communities severely damaged by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee. Lower Manhattan community covers all neighborhoods south of 14th St. Committee members voted on a variety of projects to address community planning and capacity building, economic development, including resiliency measures for small businesses, health and social services, housing, infrastructure and natural and cultural resources. (currently in procurement phase)*
- *Close to \$9 million is allocated for the study of resiliency measures starting at Montgomery St. heading south the Battery Park City. It is critical that all resiliency and recovery efforts make significant efforts in the following areas: 1) Engage with residents of CB 3 to solicit input into potential changes and improvements 2) Engage with local stakeholders, including CBOs and NYCHA leadership 3) Ensure that all workshops include trilingual interpretation and materials are translated into Spanish and Chinese, in addition to English 4) All three projects listed above include significant portions of funding for feasibility studies, with additional investments needed for implementation. It is crucial that all relevant City, State, and Federal agencies continue to invest in recovery and resiliency efforts to follow through on improvement plans.*

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Manhattan Community Board 3 identified the following three issues:

- *Affordable housing*
- *Social services including services for the homeless*
- *Youth and children's services*

Manhattan Community Board 3 provided the following explanation for their choices:

This community is filled with a diversity of cultures, religions, incomes, and languages. Its character comes from its heritage as a historic and present day first stop for many immigrants. CB 3 is one of the largest board districts and is the third most densely populated board district, with approximately 166,335 people. Our residents are very proud of their historic and diverse neighborhood, however, the very characteristics that make this district unique also make it a challenging place to plan and ensure services for all residents and businesses. Our community is an example of the growing income inequality that is endemic in New York City. In a report by the Furman Center, CB 3 is ranked fourth out of the 59 boards in the City for a high diversity ratio between lower income and higher income residents. The same report shows that approximately 30% of our residents have household incomes under \$20,000 while nearly 20% earn more than \$100,000. CB 3 has worked to retain its affordable housing stock and its local businesses while still serving the needs of its newcomers. The displacement of long-time residential and commercial residents is a great loss to this community. Many small family-owned stores, especially those that serve local retail needs and arts businesses, have been replaced by an ever growing number of bars and restaurants. Families have been displaced from their homes because they cannot afford increasing rents. Community-based organizations that provide essential services for community residents, struggle to provide more services and fund themselves with fewer resources. The growing need to provide for our lower-income residents in a gentrifying district, as well as provide services for all residents, continues to be a challenge for CB 3.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Manhattan Community Board 3 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services to reduce homelessness

The Community Board provided the following explanation for the above issue:

DHS reports that the number one cause of homelessness for families with children in NYC is eviction (31%) and the number two cause is domestic violence (22%). There has been a dramatic increase of homelessness in NYC, DHS reporting over 60,000 individual in shelters in addition to street homeless. CB 3 has seen a dramatic increase in street homeless in the last year and 311 calls are up 78%.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

According to the NYC Department of Aging and the U.S. Census Bureau: ~There are roughly 24,000 seniors in CB 3, which is approximately 15% of CB 3's population. ~Over 70% of CB 3 seniors aged 60 and above are foreign born – the second highest ranking community district in Manhattan for percentage of foreign born seniors. ~Approximately 23% of seniors speak Spanish and 43% speak Chinese. Roughly 59% of people over 60 years old reported speaking English "less than very well" according to the 2010-2012 ACS. ~Approximately 8000 seniors (65+) in CB 3 are below the poverty line, which is approximately 33% of seniors in the district. In order to accommodate the district's vulnerable senior population, CB 3 calls for the continuation and strengthening of: Multilingual supports and services that allow senior citizens to remain in their homes and communities, such as congregate and home-delivered meals, case management and coordination, home care services (including non-Medicaid funding homeware), safe and reliable van transportation, physical and mental healthcare, recreational activities, programs like Visiting Neighbors that provide much needed companionship and assistance with essential activities such as grocery shopping and affordable, accessible housing. Services such as Naturally Occurring Retirement Communities (NORC) provide critical supports to help seniors age safely in their own homes, and funding for existing programs should be maintained, while the NORC programs in our community should be expanded. This district cannot afford to lose senior centers, particularly since they are culturally sensitive to our diverse community and in proximity to so many seniors' homes.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DFTA	Services for homebound older adults	Enhance home care services	Expanded In-Home Services for the Elderly Program Explanation: EISEP provides non-medical in-home services, case management, non-institutional respite and ancillary services. The overall goal of the program is to improve access to, and the availability of, appropriate and cost-effective non-medical support services for older adults who are not eligible for services through Medicaid. EISEP assists older adults who want to remain at home and need assistance with Activities of Daily Living (ADLs).		
05	DFTA	Services for homebound older adults	Increase case management capacity	Senior Case Management Explanation: There are roughly 24,000 seniors in CB 3, which is approximately 15% of CB 3's population, and 33 % of these senior live below the poverty line. Case management agencies help many of these seniors obtain needed home-delivered meals, in-home services and entitlements and benefits. They also provide referrals to other community services.		
24	DFTA	Naturally	Enhance NORC	City Neighborhood NORC Explanation: The		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>Occurring Retirement Community (NORC) programs</i>	<i>programs and health services</i>	<i>Neighborhood NORC provides services to older persons living in family homes and low-rise buildings with less than 2000 residents. There is an increasing need for support services as the number of seniors increase. This allows senior residents to maintain their independence, improve their quality of life and avoid unnecessary hospital and nursing-home stays.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

CB 3 is home to over 15 shelters, among the highest in the City. Most of these facilities are absorbed into the community without notice. However, the Third Street Men's Shelter and Kenton Hall continue to have ongoing impacts on the community, including drugs and loitering and reported aggressive behavior on the street. Current outreach targets chronically homeless (homeless over two years) with case management. Manhattan Outreach Consortium reports that on average, once an individual is added to caseload, it takes two weeks to get them off the street. In the last fiscal year, MOC has placed 222 clients into permanent housing and the retention rate is 92% after one year. Since not all of the homeless fit into the "chronic homeless" category, they are not followed with case management. Therefore, CB 3 believes the current policy of conducting outreach to only chronically homeless individuals should be reassessed to allow for outreach to all homeless. CB 3 is the summer destination of young homeless travelers. There are many complaints of aggressive and inappropriate public behavior and drugs. The City needs to create and fund programming that will effectively outreach to this population. Currently they do not fit into "chronically homeless" category and fall outside outreach and services.

The Community Board submitted the following budget requests:

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Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Increased funding for Manhattan Outreach Consortium caseworkers Explanation: CB 3 has seen a dramatic increase in street homeless. While MOC has been successful in the last fiscal year in placing 222 clients into permanent housing and the retention rate is 92% after one year, there has not been an increase in staffing to accommodate the increase in street homeless. Additionally, an increase in the number of case workers would allow more homeless can be put on case management, not just those chronically homeless for two years.</i>		
06	DHS	<i>Facilities for the homeless</i>	<i>Other facilities for the homeless requests</i>	<i>Funding for additional safe haven beds Explanation: Community Board 3 is currently experiencing a crisis with street homeless. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Community District 3 is a federally designated health professional shortage area in the fields of primary care, dental care, and mental health. There is a need to increase the number of Chinese-speaking providers. While 84% of residents in the Union Square-Lower Manhattan district have some form of health insurance coverage, approximately 9% of residents in the district did not get medical care at some point in 2013 when they needed it. Considering that nearly 20% of residents reported that they were in fair or poor general health in the 2013 Community Health Survey, it is essential that there is equitable access to health care services, particularly since most medical facilities are clustered around Union Square and Chinatown. In 2013, there were 3,281 People Living With HIV/AIDS in the Union Square/Lower East Side United Hospital Fund district. The same report shows there were 41 AIDS diagnoses and 58 deaths in this district. Funding is needed to enhance existing programs and to develop better linkages between programs in order to reduce fragmentation of service delivery. It is essential that adequate funding be provided to community-based non-profit Housing advocacy and legal organizations. This is essential to safeguard existing affordable housing. These groups provide essential assistance to tenants who are fighting the lack of basic services, building code violations, and threatened evictions. Without the work of these community-based organizations, harassment of rent-regulated tenants will be unchecked and long-term residents displaced. The city must increase funding of these groups that provide the first line of defense to community residents.

The Community Board submitted the following budget requests:

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Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	HRA	Assistance for persons living with clinically symptomatic HIV or AIDS	Provide case management, cash assistance, or social services	Increased HASA funding for supportive housing for homeless people with AIDS Explanation: There continues to be many homeless people with AIDS and not enough funding for contracts for all the nonprofits seeking to provide supportive housing for this population.		
19	HRA	Homelessness prevention programs	Provide, expand, or enhance rental assistance programs	City's Special Exit and Prevention Supplement (SEPS) Program Explanation: In CB 3, 37.9% of renter households are severely rent burdened and low income. This program can help eligible individual adults and adult families (families without children) at risk of entry to shelter and those already in shelter to secure permanent housing. The number of households that can be approved to receive the SEPS Rent Supplement is limited due to available funding. Therefore increased funding is necessary. This is a necessary anti-eviction program to prevent increase in homelessness.		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

CB 3 has more than 21,600 children under 18 years old. The 2009-2013 American Community Survey found that roughly 32% of family households with related children under 18 years of age were below the poverty level. Nearly 25% of households received some form of emergency food assistance. Many of these families rely on community-based programs during after-school hours and on weekends and holidays. Families and youth are in need of intervention services and support system programming. Proactive programs are needed, such as employment, training opportunities, and programs in addition to sports.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Community District 3 is home to 50 public schools, including 5 charter schools. Of these, 37 are located in Community School District 1 (CSD1) and 13 are located in Community School District 2 (CSD2). Additionally, 17 schools and 16 community-based organizations offer pre-k in the CSD1. More than 12,000 students were enrolled in CSD1 schools in the 2014-2015 academic year. The largest population of students in CSD1 identifies as Hispanic or Latino (41%), followed by Asian or Pacific Islander/Other (23%), Black or African American (17%) and White (17%). Seventy percent CSD1 students are living at or below the poverty level, 10% are English language learners and 20% are students with disabilities. According to DOE data, 4 CSD1 school buildings, housing 6 schools, are over-utilized. Additionally, more than 1,000 new students are projected in Pre-K through 8th grade in CSD1 over the next 5-10 years, with another 3,000 students expected for the same grades in CSD2. However, no new seats are provided for CSD1 in the 5-year Capital plan. In 2013, Community School District 1 completed a physical education and activity facility survey as a community needs assessment and inventory of those resources and facilities. The survey was conducted at all 31 of the District's schools, ranging from Elementary Schools to High Schools. The survey revealed that the many of the playgrounds are in poor condition or have no facilities or equipment for play. Since the completion of the survey, several improvements have been budgeted and planned for. However, many needs remain. For example, five buildings, serving nine CSD1 schools, are not equipped with gyms.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=C4141054-A952-4A12-B38A-698B30B308B5>

District 1 Pre-k Programs

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=24367304-0C44-4F49-A198-53E1FE88694B>

Buildings and Schools Without a Gym

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Reconstruct playground belong to P.S. 142, Manhattan Charter School</i>	<i>P.S. 142 100 Attorney Street Block 343, Lot 1</i>	
21	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Reconstruct playground used by Marte Valle High School, The School for Global Leaders, and LES Prep</i>	<i>Marte Valle Secondary School 145 Stanton Street Block 354, Lot 80</i>	
22	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Reconstruct playground used by Cascades High School, Forsyth Satellite Academy playground</i>	<i>Cascades High School 198 Forsyth Block 422, Lot 72</i>	

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

CB 3 is home to more than 21,600 children under 18 years of age. The 2009-2013 American Community Survey found that approximately 36% of the population under 18 years had income below the poverty level and roughly 32% of family households with related children under 18 years of age were below the poverty level. Nearly 25% of households received some form of emergency food assistance. According to the 2014 Furman report, 30% of households residing within CB 3 have a household income of \$20,000 or less, and many of these families rely on community-based programs during after-school hours and on weekends and holidays. Families and youth are in need of intervention services and support system programming. Agencies working with at risk youth populations agree that proactive programs are needed, such as employment, training opportunities, and programs in addition to sports. Older youth, and at-risk youth in particular, need employment and job training opportunities such as the Summer Youth Employment Program (SYEP) which helps produce positive outcomes, such as higher lifetime earnings and higher rates of high school attendance. CB 3 also supports additional efforts to combat youth homelessness. According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. Approximately 40% of homeless youth identify as LGBTQ, compared to 10% of the general youth population in the United States. LGBTQ runaway and homeless youth face a unique set of challenges, from greater exposure to HIV/AIDS to being ostracized by their families and communities. Additionally, homeless youth identifying as lesbian, gay, bisexual, transgender or queer are more likely to commit suicide than other youth. Specialized outreach services are required to address

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DYCD	After school programs	Provide, expand, or enhance Cornerstone and Beacon programs	Increased funding for Beacon programs Explanation: According to the 2014 Furman report, 30% of households residing within CB 3 have a household income of \$20,000 or less and many of these families rely on Beacon community centers. Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer. CB 3 has many low income families and currently 3 Beacon programs - more Beacons are necessary to accommodate them.	Grand Street Settlement, University Settlement, Chinatown YMCA	
04	DYCD	Youth workforce development	Provide, expand, or enhance the Summer Youth Employment Program	Funding for Summer Youth Employment Explanation: The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. This year, we had over 54,000 jobs available, but more than 130,000 applications are received		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>each year. In the current economy, more slots are needed for our low- and moderate - income youth; many are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</i>		
07	DYCD	<i>Runaway and homeless youth</i>	<i>Other runaway and homeless youth requests</i>	<i>Funding for Runaway Homeless Youth Explanation: According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</i>		
09	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>COMPASS Explanation: CB 3 is home to more than 21,600 children under 18 years of age, many of whom need e programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. There are over 10 programs in the Lower East Side, but many of these have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased.</i>		
25	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Cornerstone Explanation: Cornerstone Programs provide engaging, high-quality, year-round programs for adults and young people in NYCHA community centers. CB 3 is home to 6 Cornerstone Programs run by Grand Street Settlement (Baruch, Riis, Seward Park Extension), Chinatown YMCA (Rutgers, Two Bridges), and University Settlement (Campos Plaza). Cornerstones provide critical services to all ages, with a service requirement of 50% of participants living within the development in which the program is based.</i>		

4.3. Public Safety Needs and Requests

Main Issue

Other

The Community Board provided the following explanation for the above issue:

Nightlife and Licensing - The continuing increase of 311 noise complaints despite the decrease in applications for liquor licenses demonstrates that the City is increasingly unable to enforce quality of life complaints. NYPD precincts have lost their specialized cabaret units that had been so successful in addressing these and other issues associated with licensed businesses.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

The new intercity bus permit system, along with the increased number of "Chinatown bus" companies, has resulted in layover and staging problems on the streets in Chinatown and the surrounding neighborhoods. Permitting of stops is being done on a case-by-case basis that is driven by individual applicants. Many bus companies without permitted stops continue to operate at these stops and at other unpermitted locations. This process ignores accompanying issues of staging and layover. Legislation was created to manage and control buses and allow for compliance. However, violations issued by police have not proven effective; there are still many noncompliant buses paying violations as a cost of business. Effective enforcement is necessary. Options that should be investigated are dedicated enforcement staff from NYPD and new methods of enforcement such as higher fines, towing, and suspension of business operation. There needs to be coordinated information sharing between NYPD enforcement and DOT licensing so that "bad actors" are penalized when permits are issued. There is extreme sidewalk and street congestion on the west side of the block of Allen St below Hester St, related to the commercial loading/unloading practices of fish, fruit and vegetable wholesale businesses that supply restaurants in Chinatown. These distributors keep pallets of food and mechanical equipment outside on the sidewalk for many hours, obstructing pedestrian traffic and forcing delivery trucks to double-park. The increasing numbers of intercity buses loading and unloading passengers on Allen St exacerbates the sidewalk and street congestion. There is a need to educate the businesses on state regulations, and make sure they have the tools to comply.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	NYPD	NYPD facilities and equipment	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Rebuild 5th precinct Explanation: The 5th precinct is the only precinct in CB 3 that has not been rebuilt. It is the oldest precinct house still in use and dates back to 1881, and cannot support modern technology. It is also very inaccessible in an area where there are many elderly people who need to access the precinct services.	Block 201, Lot 20	
36	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Additional Argus Cameras		

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Funding for extra traffic enforcement staff and overtime within transportation division of NYPD Explanation: The new intercity bus permit system and the increase in "Chinatown bus" companies, has resulted a growing number of noncompliant bus stops. This creates safety issues and has negative impact on neighboring businesses and residences. Increased traffic division police is needed to target this growing problem.</i>		

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Other|Community Board 3 has seen an increased rat problem in the last year. The failure rate for rat findings has increased from 7.75 % to 8.3% according to the Department of Health Indexing. The serious rat infestation problem in Community Board 3 is a public health and safety issue

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

Rodents Community Board 3 has seen an increased rat problem in the last year. The failure rate for rat findings has increased from 7.75 % to 8.3% according to the Department of Health Indexing. The serious rat infestation problem in Community Board 3 is a public health and safety issue: • CB 3 consistently ranks in the top two or three worst community boards among community boards in Manhattan for failing rat inspections and is rated as "urgent action required." • CB 3 ranks third lowest among all NYC community boards for percentage of acceptably clean streets. • CB 3 is an unplanned destination nightlife district, but does not have the sanitation infrastructure to accommodate this. DSNY litter baskets often overflow. The Department of Health has stated that the number of eating/drinking businesses contributes to this problem, but there is no plan to deal with the problem. Sanitation needs to have more basket pickups on weekends to prevent garbage on the streets that attract rats. • Sidewalk "rat-restaurant" baskets need to be replaced with rat-proof litter baskets. • CB 3 is a very densely populated. There are many old tenements without access to indoor storage or compactors. Increased curbside refuse and recycling pickup service are needed.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Basket pickup on Sunday and overnight Explanation: Increased corner basket pickups to address the growing rodent population and greater garbage output because of the numerous eating and drinking establishments in CB 3.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

• *The median rent for all renters in our community district increased by 14.3% between 2005 and 2013, from \$854/month to \$977/month (2014 inflation adjusted). During this time, the median rent for all renters in NYC as a whole increased by just 9.9%. • With a rental vacancy rate of 4% , units are very hard to come by and affordable units even harder. The 2013 Furman Center report ranks this board's vacancy rate 17th out of 51 community districts – a jump from 26th place in 2012. This phenomenon is attributable to a number of factors including: o Government cut-backs in subsidized housing and rent vouchers; o Increasing rents in New York City Housing Authority (NYCHA) developments; and o The expiration of restrictions on former Section-8 and Mitchell- Lama housing.*

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

• *NYC Department of Housing Preservation & Development (HPD) and Department of Buildings (DOB) must vigorously enforce the Housing, Building and Zoning Codes. HPD needs to ensure that residential structures are adequately maintained and safety standards are met at all times, and that threats to children's health from asthma triggers, lead and vermin are eradicated. • Effective plan examination and increased enforcement with tools to enforce regulations is necessary so that non-compliant development does not go unchecked. • Follow up on Environmental Control Board (ECB) and DOB violations to ensure that all violations, including those overseen by the ECB, are corrected and the fines are not merely absorbed by developers as part of their cost of doing business. • Legislation is needed to increase these fines to a level that that makes them a real deterrent to over-development as well as other tools for enforcement. • Federal cutbacks in Community Development Block Grant funding, which has long been used to support HPD and DOB enforcement, will diminish these essential code enforcement services and further threaten our housing stock. These cuts must be reversed. Landmarks • The City should provide funding for sufficient LPC staff so that there is no need for actions such as the recent proposal to de-calendar properties without public input. • LPC should recognize that CB3 is rich in buildings of historic, cultural, and architectural significance and is a community under threat of inappropriate development. Some of the areas in need of immediate action are: o Extension of the East Village/Lower East Side Historic district o Extension of the East 10th Street Historic District to include the area surrounding Tompkins Square Park o A new historic district south of Houston Street*

At this time, the Community Board does not have any budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

Because affordable housing is as threatened as it is, we must fully utilize available governmental enforcement tools to assure that existing housing is maintained adequately and that developers do not alter the housing stock in ways that threaten existing tenants or force them from their homes. Since 2010, the percentage of rent-burdened households in the district has grown; 37.9% of renter households are severely rent burdened and low income. Over the last decade, federal, state and local government have drastically reduced funding available for the construction or renovation of new affordable housing. Other than Essex Crossing, the only affordable housing being built is in 80/20 buildings; there are none being built that are totally affordable. The stock of subsidized affordable housing needs to be increased. Virtually no new Section-8, public housing or Mitchell-Lama housing has been built to replace lost housing stock. The almost complete elimination of Section-8 vouchers has also made it vastly more difficult for low-income and homeless families to find decent affordable housing on the private market. The Department of City Planning's proposed Quality and Affordability Text Amendment intends to make affordable housing easier to develop. DCP should strengthen the affordability requirements to fulfill this goal and work with agencies to create tax incentives or other incentives for accessible ground floor apartments to provide needed affordable housing for seniors and for people with mobility disabilities, especially in walk-up buildings located in residential streets. Additionally, The New York City Housing Authority (NYCHA) owns and manages over 14,000 units of low-income housing in CB 3, and the preservation of these apartments as viable, secure, publicly-owned housing is vital to ensure that our community remains diverse and economically integrated.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=EF6BE36D-C233-427A-B982-FFD62735CD0C>

supply and demand of households

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=FF99F574-12EB-4F0A-BBAB-36B980EE679A>

income distribution

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>Stabilizing New York Program Explanation: DHS reports that the number one cause of homelessness for families with children in New York City is eviction. This further underlines the need for more affordable housing as well as funding for community groups to work with tenants and agencies to enforce anti-harassment laws. Stabilizing New York is a coalition of housing organizations working to address the issues of predatory equity and tenant harassment.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>The Housing Preservation Initiative Explanation: This initiative supports neighborhood groups working with residents to address the threats to maintaining and preserving affordable housing. This is particularly important now because gentrification has increased the threats to maintain existing affordable housing in CD 3.</i>		
22	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>The Community Consultant Contract Explanation: CCC supports the front-line, anti-eviction services that community groups provide. It is an important anti-eviction effort to support residents at-risk of eviction or in need of other assistance.</i>		
23	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Funding for increased staffing at HPD in divisions such as Enforcement and Neighborhood Services Unit. Explanation: Staff in these divisions identify buildings in distress, assess and develop appropriate strategies to maintain and preserve affordable housing that is very desperately needed in CD 3.</i>		

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Accessibility

The Community Board provided the following explanation for the above issue:

Accessibility and pedestrian safety are a Community Board 3 priority: ~Curb cuts are essential to make the sidewalks accessible for people who rely on wheelchairs for mobility. Currently they are forced to travel in the street in some locations. An expedited schedule for the remaining curb cut installations is an essential priority. ~Many existing curb cuts need repair. NYC Department of Transportation (DOT) should prioritize identification and repair of curb cuts that do not meet smoothly with the street bed. ~All crosswalks should be clearly marked and curb cuts should be well-defined in the pavement.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Local businesses need adequate loading/unloading zones for commercial delivery. Curbside parking regulations need to balance competing demands of pedestrians, businesses and motorists. • Businesses should be encouraged to report needs so that loading zones can be sited, allowing small businesses to comply with regulations. • Commercial delivery needs must be considered by DOT when DOT assigns on- street bus stop locations through the intercity bus permit system. Existing truck loading zones should not be eliminated if this threatens the continued operation of existing local businesses.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
35	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Complete Replacement of Complex curb cuts Explanation: Curb cuts are essential to make the sidewalks accessible. Currently people in wheelchairs are forced to travel in the street in some locations. An expedited schedule for the remaining complex curb cut installations is an essential priority.</i>		
37	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Milling and Paving</i>		

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

Community Board 3, like most districts in NYC, does not meet the City Planning Commission's guidelines for per capita open space according to the Governor's Open Space Report based on the 2010 census. In CB 3, the open space/population ratio is approximately 0.66 acres per 1,000 people while the Governor's report recommends 2.5 acres per 1000 people. Additionally, open space is not evenly distributed throughout the district, with the area west of Avenue A and Chinatown lacking adequate open space. For these reasons it is important to CB 3 to preserve what we do have while advocating for more.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Some Parks Department buildings in our community are used as store houses for citywide Parks operations. CB 3 already has so few community facilities, our local park houses should not bear this unfair burden for other neighborhoods. Additionally, toilets in CB 3 parks, recreational fields, playgrounds and park buildings with park programming are badly needed. Lack of park space is compounded by lack of recreational sports fields. This is further exacerbated by permits allocated to groups from outside the community. While we do not seek to exclude outside groups from our parks, we do feel that: ~Priority should be given to local groups, particularly non-profit youth leagues. ~Emphasis on local groups should include a re-examination of Park Department policies that restrict the use of parks and play areas during daytime hours.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</i>	<i>Pier 42</i>	
02	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Allen Street / Pike Street Malls Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unconstructed malls attract garbage and dead bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining</i>	<i>Allen Street and Pike Street Malls</i>	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programme3d space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.	Sara D Roosevelt Park Block 420, Lot 1	
04	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Columbus Park: new permanent fencing on Baxter St, between Hogan Place to childrens playground and reconstruction of bathrooms and additional lighting. Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting	Columbus Park Block 165, Lot 1	
05	DPR	Park programming	Other park programming requests	Community Gardens: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.		
06	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.	Sara D Roosevelt Park Block 420, Lot 1	
07	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Seward Park: Funding to replace sidewalk outside park on Essex and East Broadway Explanation: The sidewalk needs complete reconstruction as it is a serious safety concern and also limits accessibility.	Seward Park Block 311, Lot 1	
08	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Tompkins Square Park: Renovate the Men's and Women's Restrooms Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major	Tompkins Square Park Block 403, Lot 1	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>reconstruction beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</i>		
09	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.	Hamilton Fish Recreation Center 128 Pitt Street Block 340, Lot 1	
10	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Corlears Hook Park Explanation: Funding is needed to replace equipment in the childrens playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renovate batting fencing and netting in batting cages. A second funding request is to repair concrete steps in entrance at Jackson Street	Corlears Hook Park Block 262, Lot 14	
11	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.	SDR Park Rivington Playground	
12	DPR	Park maintenance and safety	Other park maintenance and safety requests	McKinley Park comfort station Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.	McKinley Playground Block 431, Lot 40	
14	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	SDR Park turf field at Canal Street Explanation: Replacement of synthetic turf field at Canal Street.	Sara D Roosevelt Park Block 420, Lot 1	
15	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Seward Park: Restoration of the historic Schiff Fountain	Seward Park Block 311, Lot 1	
16	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Seward Park: Renovation of Parkhouse (DPR) Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.	Seward Park Block 311, Lot 1	
17	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Seward Park: Rehabilitate the Library plaza.	Seward Park Block 311, Lot 1	
18	DPR	Park maintenance and safety	Provide better park maintenance	Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court,	Tanahey Playground Block 250, Lot 43	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park..</i>		
19	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CB 3. Many children use the pool as well as daycare, school and summer camp groups.</i>	<i>Tompkins Square Park Block 403, Lot 1</i>	
25	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Joseph Sauer Playground: Explanation: Redesign and reconstruct the playground including new play equipment, multi-purpose play area, safety surface, greenery, etc.</i>	<i>Joseph Sauer Playground Block 405, Lot 24</i>	
26	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Playground one Explanation: Redesign and reconstruct the playground including new play equipment, multi-purpose play area, basketball courts, safety surface, greenery, sidewalks, etc.</i>	<i>Playground One Block 279, Lot 30</i>	
27	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	<i>Sidney Hillman Playground Block 331, Lot 145</i>	
29	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	<i>ABC Playground Block 355, Lot 10</i>	
30	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>East River Park Boathouse Explanation: Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250k. The estimate last year was \$616k and should be increased to \$700k</i>	<i>East River Park Block 316, Lot 200</i>	
31	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>East River Park 10th street Playground Explanation: 10th Street Playground needs renovation of play equipment, safety surface, spray shower, and replacement chain link fence.</i>	<i>East River Park 10th Street Playground</i>	
33	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Alfred E. Smith Recreation Center: Renovate rec center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</i>	<i>Alfred E. Smith Recreation Smith 80 Catherine Street Block 111, Lot 160</i>	
34	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket Explanation: Aging equipment and more frequent and unanticipated snow removals</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>necessitate purchasing a new Tool cat multi-purpose vehicle.</i>		

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests.</i>		
13	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</i>		
14	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.</i>		
16	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Funding for in-house synthetic fields and purchase of materials and installation including Columbus Park Explanation: In-house installation of synthetic turf will allow installation to be done much more quickly and less expensively. There are not adequate recreational fields in CB 3, creating need for installation of new fields.</i>		
17	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Funding for in-house synthetic field repair crew Explanation: Funding to allow repair of heavily used fields by an in-house crew will facilitate quicker and less expensive repair.</i>		
18	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Funding for CB 3 Community Gardens Explanation: General expense funding for gardens, soil, garden-related programming is needed.</i>		

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

A study conducted by the Center for an Urban Future found that across the city, although library visits, book circulation and program attendance have consistently increased in the past decade, our libraries are open fewer hours than the state's largest counties and trail behind cities throughout the nation. Community Board 3 has five branches of the New York Public Library (NYPL) system: Chatham Square, Hamilton Fish, Ottendorfer, Seward Park, and Tompkins Square. The branches in Community Board 3 have amongst the highest numbers of visits in the NYPL system and program attendance across the district is up over 20% from the previous fiscal year. Of all the branches in the NYPL system the Seward Park branch is 5th in terms of visits, 6th in terms of circulation, and 3rd in both programs offered and program attendance. The Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square and Hamilton Fish have both seen significant increases in the number of visits during FY15. According to NYPL statistics, in Fiscal Year 2015 the libraries in CB 3 had 1,036,829 visits. The libraries are especially necessary to our many low- and moderate-income residents who depend on the libraries for access to books and film and as the only quiet place to read or do homework or other work. In addition to several capital improvements, our libraries need funding for expansion of collections, automation, staffing, and programming.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=20BEE219-2D29-4B44-8CA2-E94FED007044>

NYPL Branches and Stats in CB 3

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary construction. Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.	Chatham Square Library 33 East Broadway Block 280, Lot 44	
24	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Hamilton Fish Library: HVAC replacement/Steam lines/cooling tower, entry rehabilitation/window replacement HVAC replacement including steam lines and cooling tower. Entry rehabilitation and window replacement. Partial renovation of interior spaces (including ADA compliance),	Hamilton Fish Library 415 East Houston Street Block 335, Lot 1	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
28	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	<i>new furniture and equipment.</i> Seward Park Library - This branch is 5th in terms of visits, 6th in circulation, and 3rd in both programs offered and program attendance. New windows are needed to protect the interior of the building as well as those visiting.	Seward Park Library 192 East Broadway Block 311, Lot 31	
32	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Tompkins Square Library - Building renovations are needed for the foyer/entry space, the rear faade parapet, ceiling, and windows. The HVAC also needs replacement.	Tompkins Square Library 331 East 10th Street Block 404, Lot 39	

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Increased funding for libraries Explanation: CB 3 libraries 3 have the highest numbers of visits in the City and program attendance across the district is up over 20% from the previous fiscal year. Funding is needed to provide robust six-day service including increased hours, diverse programming, strong collections, and sufficient staff to support these functions. CB 3 residents have very strong need for libraries that provide a place for homework and reading and refuge also provide internet access that residents cannot afford.	Chatham Square Hamilton Fish Ottendorfer Seward Park Tompkins Square	

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
02	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Parks, Cultural and other Community Facilities</i>
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
05	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
13	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
15	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
16	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
17	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
20	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
21	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
22	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
23	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Public Safety</i>
24	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
25	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
26	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
27	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
28	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
29	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
30	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
31	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
32	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
33	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
34	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
35	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
36	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
37	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Youth, Education and Child Welfare</i>
02	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>Health Care and Human Services</i>
03	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
04	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>
05	DFTA	<i>Services for homebound older adults</i>	<i>Increase case management capacity</i>	<i>Health Care and Human Services</i>
06	DHS	<i>Facilities for the homeless</i>	<i>Other facilities for the homeless requests</i>	<i>Health Care and Human Services</i>
07	DYCD	<i>Runaway and homeless youth</i>	<i>Other runaway and homeless youth requests</i>	<i>Youth, Education and Child Welfare</i>
08	HRA	<i>Assistance for persons living with clinically symptomatic HIV or AIDS</i>	<i>Provide case management, cash assistance, or social services</i>	<i>Health Care and Human Services</i>
09	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
10	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Public Safety</i>
11	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
12	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Parks, Cultural and other Community Facilities</i>
15	NYPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
16	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
17	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Parks, Cultural and other Community Facilities</i>
19	HRA	<i>Homelessness prevention programs</i>	<i>Provide, expand, or enhance rental assistance programs</i>	<i>Health Care and Human Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>Land Use, Housing and Economic Development</i>
21	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
22	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>Land Use, Housing and Economic Development</i>
23	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
24	DFTA	<i>Naturally Occurring Retirement Community (NORC) programs</i>	<i>Enhance NORC programs and health services</i>	<i>Health Care and Human Services</i>
25	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Youth, Education and Child Welfare</i>