



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Queens Community Board 12

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Queens Community Board 12's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Queens Community Board 12

Address: *90-28 161 street,*

Phone: *718-658-3308*

Email: *yreddick@cb.nyc.gov*

Website: *www.nyc.gov/qcb12*

Chair:

District Manager: *Yvonne Reddick*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Queens Community Board 12 provided the following overview of their district:

Community Board 12, Queens, encompasses the area bounded by the Van Wyck Expressway (West), Hillside Avenue (South), North Conduit Avenue (South), and Francis Lewis Boulevard/Springfield Boulevard (East), as well as, communities of Jamaica, South Jamaica, South Ozone Park, Hollis, St. Albans, Addisleigh Park, Rochdale Village, North Springfield Gardens. It is the second largest Board in the Borough of Queens and takes up a large portion of the southeastern corner of the Borough. Officially, according to the 2010 census, we have a total population of 225,919 people. The number does not reflect nor acknowledge an undercount.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Queens Community Board 12 identified the following three issues:

- *Resiliency*
- *Street flooding*
- *Other <I>Please specify below</I>|Economic Development Groundwater flooding*

Queens Community Board 12 provided the following explanation for their choices:

Flooding is a serious issue in CB12, it is due to lack of proper drainage causes flooding in streets and into homes, businesses and schools. An additional cause of flooding is that the groundwater table is too high.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Queens Community Board 12 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Programs, services or facilities for seniors

The Community Board provided the following explanation for the above issue:

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

•Health care facilities and programming. We have a number of health care facilities with programs in the district, but not enough to meet the needs of a growing community. We need a hospital in the district to address many of the community resident's needs; a primary health care facility. •Facilities and Programming older New Yorkers •There is a lack of facilities and programs for the older New Yorkers. •Facilities and services to the homeless. We have more than our fair share of facilities of services to the homeless. We have (10) ten facilities in Community Board 12, Queens District, for more than our fair share. •Services and programming for low income and vulnerable new Yorkers. We do not have enough services and programming for low-income and vulnerable new Yorkers. •Despite a decrease in the infection rate for HIV/AIDS it continues to exist in our community, and appropriate health care should be continued.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
40	HHC	Health care facilities	Provide a new or expanded health care facility	A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY		Guy R. Brewer Blvd. Block Association; Hon. Rory Lancman

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Seniors comprise a large segment of our population, it is important that programs be developed to meet their needs. 1. Healthcare 2. Housing 3. Social Security 4. Food 5. Medicare

At this time, the Community Board does not have any budget requests for this need category.

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Homeless is a problem that needs to be addressed on a city-wide level. CB12 has the most number of homeless shelters amongst CBs in Queens, while CB12 is happy to accommodate the homeless in our district through housing and homeless prevention programs we believe that there should be a fair share formula or policies for all districts.

At this time, the Community Board does not have any budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	HRA	Domestic violence services	Other domestic violence services requests	Currently victims of domestic abuse are taken to shelters, a more permanent solution of providing housing for victims of domestic abuse should be explored and established in district		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

Education Partnering with Community Education Council Districts 27, 28 and 29 has been our priority for many years and we are proud to continue to stand with the staff, parents and students within these districts for education quality and equity. The years of Mayoral control by the previous administration caused our CDE Councils to take a considerable beating. It was extremely difficult to manage all of the issues wrought by the Bloomberg administration, yet we persevered in dealing with issues such as: the effectiveness of the ATR (Absent Teacher Reserve) pool, the “Blue Book” – a document that did not provide trusted, definitive school space utilization information, “Testing to the Test”, the premature roll out of Common Core Standards, school closures, and persisting co-locations of

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

It is extremely important that quality educational programs be provided in our district, these include programs outside of the classroom like recreational programs, homework programs and other after school programs.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
46	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Purchase viable equipment and supplies and books to enhance current after school and recreational programs.</i>		

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>CB12 currently only has one latchkey programs that offers a productive space for students to do their homework, get an after school snack and a safe place to wait for their parents till they get off work. Additional latch key programs should be established in our district.</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students	Montessori Progressive Learning Center, Inc. located at 195-03 Linden Blvd. St Albans was established as a non-profit organization in 1989 to operate a preschool and school aged program for children ages 2-5 years and 6-12 years. Our program serves 160 children. Upgrading the heating system will allow it to work more efficiently and reduce costs. New windows and security gates will replace the original windows installed in 1970. Replacement of water damaged flooring in kitchen and purchase of an energy smart efficient freezer will upgrade the kitchen. Installing new stalls in the boy's bathroom will provide a more sanitary environment.	Montessori Progressive Learning Center	

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students	The Lorraine Hansberry PAL is requesting \$25,000.00 to assist with the matching of funds required by the after school program's grantor; the After School Corp. (TASC) this is a full service program that provides a balanced academic contracted enrollment since February 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual, PAL is required to solicit or provide 30% MATCH OF THE \$265,000 annual budget FOR A TOTAL OF \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.		
17	DYCD	After school programs	Provide, expand, or enhance after school	Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program. They need to purchase viable		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DYCD	Youth workforce development	Provide, expand, or enhance the Summer Youth Employment Program	Provide, expand, or enhance the Summer Youth Employment Program		
19	DYCD	Youth workforce development	Provide, expand, or enhance the Summer Youth Employment Program	Provide Additional Funding for Bible School and Day Camp. Would like to expand the camp to 6 weeks with hours between 8am to 5:30pm. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children.		
20	DYCD	Literacy Programs	Provide, expand, or enhance adolescent literacy programs and services	Forster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need.		

4.3. Public Safety Needs and Requests

Main Issue

Youth crime

The Community Board provided the following explanation for the above issue:

We have two Police Precincts in the district 103rd and 113th, we have request that resources be allocated for a tow-truck to tow the (18) wheelers (Big Wheelers) using the streets in the residential areas for a staging area overnight and weekend. Truck route signs are posted there is a lack of enforcement. Ongoing requests are made for more police presences in some of the residential area.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>Increase Foot Patrol and Sector Cars for the Hollis Area. This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</i>	<i>Hollis Area</i>	
14	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Due to retirements, etc. our community policing staff has been reduced. Community Board 12 request that to maintain our quality of life, the vacant community policing slots be filled immediately.</i>		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

The Fire Education Program has worked really well in CB12 to reduce fatal fires in the community.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
45	FDNY	<i>FDNY facilities and equipment</i>	<i>Other FDNY facilities and equipment requests</i>	<i>Request for all the fire stations in the 50th Battalion to get generators.</i>	<i>All Fire Stations in CB12</i>	

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water runoff and flooding

The Community Board provided the following explanation for the above issue:

We have problems with some of our infrastructure because we have projects that have been on the books for a number of years and never moved forward because of funding; and the community suffers. We have problems with some of our infrastructure because we have projects that have been on the books for a number of years and never moved forward because of funding; and the community suffers. We have problems with some of our infrastructure because we have projects that have been on the books for a number of years and never moved forward because of funding; and the community suffers. We have problems with some of our infrastructure because we have projects that have been on the books for a number of years and never moved forward because of funding; and the community suffers.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Flooding is a major problem in Community Board 12 due to a poor drainage system and a high level of ground water. Some homeowners are forced to have pumps installed in their basement but, that is not addressing the problem. Ongoing meeting have been held. A number of projects are schedule to move forward, these are all small projects that will not be addressing the major problem.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Catch basins are needed at the following locations: s/e corner of 161 st. and 137th ave; s/e corner of 160th st. and 137th ave; s/e corner of 159th str. and 137th ave. center block between 155th st. and 156th st. on 137th ave; 156 st. between 134th and 137th ave</i>		<i>United Neighbors Civic; Councilman Wills</i>
03	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave</i>		<i>Hon Daneek Miller</i>
05	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Request that funding be allocated for a storm sewer on 176th St. between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experience chronic flooding. It became clear during the tough that no storm sewers existed at this site. Requesting that 176th Street be considered for a capital sewer</i>		<i>Addisleigh Park; Hom. Daneek Miller</i>

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) & Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave	Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) & Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave	
09	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Foch Blvd. between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward		
12	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Enlarge Catch Basins on Keeseville Avenue. The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run -Off, the catchment must be enlarged and cleaned. In addition, proper drain must be constructed on the surface.	Keeseville Avenue	James W Shights, Resident of Keeseville Avenue
13	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Install sewer on 195th Street and 90th Ave. This sewer is needed because of severe flooding from backups of existing sewers. Water runs down form Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Ave is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity		
15	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Reconstruct Catch Basin Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.		Hollis/Farmers Neighborhood Watch and Woodhull Civic Associatio; Hon Daneek Miller
17	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Sewers should be replaced on Foch Blvd. between 116th Ave and 171 Street		171 Street Block Association; Hon. Daneek

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Install proper sewers in PS 36 to eliminate the drainage problem and to prevent a potential west Nile virus outbreak The P.S. 36 School yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</i>		<i>Miller St. Albans Civic Imp Association, Inc.; Hon. Ruben Wills & Hon. Daneek Miller</i>
31	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Install storm and sanitary sewers at 111th Road and 153rd Street to prevent standing water and other hazards. 111th Road and 153th Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a health violation. The residents in the area are put at risk of a potential West Nile Virus outbreak</i>		<i>Four Block Square Association; Hon. Daneek Miller and Hon Ruben Wills</i>
32	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Catch basins are needed at the following locations: n/e inside corner of 131 Ave and 159th Street, center block of 132nd Ave on 159th Street. Center block of 131st Ave on 159th Street</i>	<i>Catch basins are needed at the following locations: n/e inside corner of 131 Ave and 159th Street, center block of 132nd Ave on 159th Street. Center block of 131st Ave on 159th Street</i>	<i>United Neighbors Civic Assoc. of Jamaica, Inc.; Hon. Daneek Miller</i>
33	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>A storm sewer is needed on 133rd Ave and 160th St.</i>		<i>Hon. Daneek Miller; Hon. Ruben Wills</i>
35	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Install storm sewer on 115th Ave and 165th Street between Guy R. Brewer and 170th Street.</i>		<i>165th Street Block Association; Hon. Daneek Miller</i>
37	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Install catch basins on 196th Street between 118th and 119th Avenues</i>		<i>Hon Daneek Miller</i>
42	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>The drainage in front of 188-38 to 188-49 Keeseville Ave in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the run-off, the catchment must be enlarged and cleaned. In addition, proper drains</i>	<i>The drainage in front of 188-38 to 188-49 Keeseville Ave in St. Albans is in dire need of</i>	

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>must be constructed on the surface.</i>	<i>improvement. Water is collecting in the street and not running off. To facilitate the run-off, the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.</i>	
44	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Grade 197th Street between 118th Ave and 119th Ave in Queens. Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted</i>		<i>Hon. Daneek Miller</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>This project was never done, Project ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</i>		
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>When it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

We are facing a major problem with sanitation, dumping is an increasing problem. We must have more strict enforcement not less; there is a need to deal specifically with illegal dumping. We need additional manpower for street cleaning, dump-outs, and litter basket operations. Some of the dumping is in the residential area, where there are a high number of vacancies due to foreclosure. In order to have cleaner streets in the residential areas, you must have alternate side of street paring in which we do not have in majority of the areas; so the mechanical broom can clean.

The Community Board submitted the following budget requests:

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Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
48	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or increase number of sanitation trucks and other equipment</i>	<i>CB12 needs a new basket truck to service the area between Jamaica Ave and Archer Ave. Additionally a new sweeper truck (mechanical brooms) is required for the community in general.</i>	<i>Jamaica Ave and Archer Ave</i>	

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Because of the congestion of our district, especially in down town Jamaica by Archer Avenue and Parson Boulevard and also Sutphin Boulevard and Archer Avenue where the subway is and the vans and venders locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

It's a major issue in the district with all the proposed housing units and economic development being planned there will be increase in population and businesses, our local merchants need help to remain stable and profitable. Community Board 12 Economic Development Committee is working with the Local Development Corp. and business groups on some of our commercial strips.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

We have an affective Land Use Committee in Community Board 12 that addresses all land use items that come before the board.

At this time, the Community Board does not have any budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

It's a major issue in the district with all the proposed housing units and economic development being planned there will be increase in population and business groups on some of our communities. Our local merchants need help to remain stable and profitable. In Community Board 12 district, we need additional building inspectors to address working without a permit, illegal conversion, single room occupancy (SRO's), and working on weekends. The problem continue to escalate, illegal use must not just be cited, the must not be allowed to continue. There continues to be a lack of enforcement in Community board 12, we need Consumer Affairs.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
50	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>There is need for increase in senior housing in this community district.</i>		

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>CB12 needs building inspectors, we need additional building inspectors to address working without a permit, illegal conversion, single room occupancy (SROs), and working on weekends. We are having a major problem in the district with abandoned houses; two to three years without being sealed up squatter are in and out. We have a high number of vacancies due to foreclosure. Any abandoned house in a community has a great effect on all the homeowners in the community.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Economic development is important for a vibrant and stable community. The new economic development plans that have been proposed in this district will hopefully address unemployment, which has been a huge issue in this district.

At this time, the Community Board does not have any budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Traffic safety

The Community Board provided the following explanation for the above issue:

Department of Transportation (DOT): We have two transportation hubs in the district, Archer Avenue and Parsons Boulevard, Sutphin Boulevard and Archer Avenue. At Archer Ave and Parsons Boulevard you have the vans in the bus stop; at Sutphin Boulevard and Archer Ave you have the cars there picking up and in the bus stops. We have had numerous meetings, the problem continues to exist. We need enforcement in the areas every day. We need stronger regulations. There is a need for new and additional buses on all of the routes except one. There should be a monitor on each route. There is a problem with scheduling. In downtown Jamaica we have a lot of permit parking. A major traffic study is need in the downtown area. There are four subway lines (E, J, Z, and F). We also have

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

There are over 200 licensed van that service Archer Avenue and Parson Boulevard. This is a perfect location to spot check drivers and vehicles

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave & North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of sidewalk and curbs at corner of 156th st,. bet. 134th ave and 137th ave and installation of sidewalk and curbs on 129th ave bet. 157th st. and Buy R. Brewer Blvd.</i>	<i>sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave & North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of</i>	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
					<i>sidewalk and curbs at corner of 156th st., bet. 134th ave and 137th ave and installation of sidewalk and curbs on 129th ave bet. 157th st. and Buy R. Brewer Blvd.</i>	
04	DOT	Transportation infrastructure	Reconstruct streets	<i>116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</i>		Hon. Daneek Miller
06	DOT	Transportation infrastructure	Reconstruct streets	<i>Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street</i>	91st Ave 197th Street 91st Ave	
07	DOT	Transportation infrastructure	Resurface roads or repair potholes	<i>Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher that the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than give feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</i>	Brinkerhoff Avenue 173th 178th	Department of Environmental Protection; Brinkerhoff Action Group
10	DOT	Transportation infrastructure	Reconstruct streets	<i>HWY 121 - Construction of South Jamaica Area</i>	South Jamaica Area	
11	DOT	Transportation infrastructure	Repair or provide new street lights	<i>Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers. Traffic light installation at 167th St.. Roadways with steel reinforcements at corners and increased street lighting.</i>		Merrick Marsden Neighbors Assoc.; Hon. Daneek Miller
14	DOT	Transportation infrastructure	Resurface roads or repair potholes	<i>Resurfacing of streets. All of Liberty Ave especially around 183 Street towards York College, also 193rd and 194th Street</i>	Resurfacing of streets. All of Liberty Ave	St. Alban's Civic Improvement Association, Inc.

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>(Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th Street</i>	<i>especially around 183 Street towards York College, also 193rd and 194th Street (Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th</i>	
16	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave	Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave	St. Albans Civic Association; Hon. Daneek Miller
18	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	Resurface the street and reconstruct the sidewalk and curbs on 108th Ave and 164th Place/James R. Moore Place On 108th Ave, new two family houses and multiple dwellings have been constructed		Amity Baptist Church; Hon. Ruben Wills
19	DOT	Transportation infrastructure	Resurface roads or repair potholes	Road bed repaving along street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 streets, 104 and 105 Aves between 172 and Merrick Blvd.	The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development	Hon. Daneek Miller

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location with the area has created much need for this action	Supporters
20	DOT	Transportation infrastructure	Repair or provide new street lights	New street lighting at Parsons Blvd. and Hillside Ave The lighting is very dim		Hon. Rory Lancman
21	DOT	Transportation infrastructure	Repair or provide new street lights	New street lighting at Parsons Blvd and Archer Ave The lighting is not very good		Hon. Daneek Miller
22	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rdd Road to 104th Ave, from 105th Ave to 106th Ave	Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rdd Road to 104th Ave, from 105th Ave to 106th Ave	Combined Block Association; Hon. Daneek Miller
23	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct curbs and sidewalk on the west side of Sayres Ave between 179th Place ad 180th Street, north side of 179th Place between Sayres Ae and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.	Curbs and sidewalk on the west side of Sayres Ave between 179th Place ad 180th Street, north side of 179th Place between Sayres Ae and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.	Brinkerhoff Action Association, Inc.; Hon Daneek Miller
24	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway	Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on	Hon Ruben Wills

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>Blvd, Guy R. Brewer Blvd. and 134th Ave</i>	<i>the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway Blvd, Guy R. Brewer Blvd. and 134th Ave</i>	
26	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct 199th Street St., from 120th Ave to Linden Blvd, in St. Albans		Hon Daneek Miller
27	DOT	Transportation infrastructure	Reconstruct streets	Inspect and rebuild street in the St. Albans Civic Improvement Association area. Repaving: 118th Ave and 197th Street, curb and reconstruction from Farmers (111th Ave to Cross Island Parkway); Hannibal Street in St. Albans. Also inspect 190th Street and 118th Ave; this is a long standing drainage problem.	Repaving: 118th Ave and 197th Street, curb and reconstruction from Farmers Blvd. (111th Ave to Cross Island Parkway); Hannibal Street in St. Albans. Also inspect 190th Street and 118th Ave; this is a long standing drainage problem.	St. Albans Civic Improvement Association; Hon. Daneek Miller
28	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring		Hon. Daneek Miller
29	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct 191 St from Hillside Ave to Jamaica Ave. This street has dips 10 to 12 deep. Especially dangerous is the area		Holy Trinity Community School and H.T.

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>between 90th Ave and Jamaica Ave because _P.S 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</i>		<i>Church; Hon. Mark Weprin</i>
30	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd.</i>		<i>Merrick Marsden Neighbors Assn. Inc.; Hon. Daneek Miller</i>
34	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>South Road between Guy R. Brewer Blvd. and 165th Street request widening of street. South Road is very narrow, it is very difficult for vehicles to pass as it is a two way street. There is sufficient land on the north side of South Road to widen the street form Guy R. Brewer and 165th Street</i>		<i>Hon. Daneek Miller</i>
36	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</i>	<i>Curbs are needed to handle the pedestrian traffic in this area which is close to several schools.</i>	<i>Hollis Park Gardens Assoc./ St. Gerard Masella Church; Hon. Mark Weprin</i>
38	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Install brighter lights at Hillside Ave and Sutphin Blvd.</i>		<i>Hon. Rory Lancman</i>
39	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>New street lighting at 183rd Street and Hillside Ave</i>		<i>Hon. Mark Weprin</i>
41	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>request complete reconstruction of 204 street, between Jamaica Avenue and the LIRR Street needs necessary flood relief, roadbed, curbs and sidewalks.</i>		
43	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Assign Permanent Enforcement Officers at Archer Avenue and Parson</i>		
47	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Improve streets bounded by Farmers, Merrick Boulevard and 120th Avenue.</i>		
49	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Construct streets in the south Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</i>		
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Turning signal on Farmers at Linden Boulevard</i>		

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DOT	Transportation infrastructure	Resurface roads or repair potholes	Request complete reconstruction of 204th street, between Jamaica Avenue and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.		
CS	DOT	Transportation infrastructure	Reconstruct streets	For many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area		
CS	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	There is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in the community.		
CS	DOT	Transportation infrastructure	Reconstruct streets	This would provide safety for school children and deter sidewalk dumping in the area		
CS	DOT	Transportation infrastructure	Resurface roads or repair potholes	Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.		
CS	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.		
CS	DOT	Traffic and traffic flow	Other traffic improvements requests	Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards		
CS	DOT	Traffic and traffic flow	Other traffic improvements requests	There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.		

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DOT	Transportation infrastructure	Repair or provide new street lights	The stop sign at the corner of Babylon Ave. is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups	The stop sign at the corner of Babylon Ave.	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	DOT	Traffic and traffic flow	Other traffic improvements requests	<i>The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</i>		

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	TLC	Enforcement Officers for Taxis	Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd	<i>There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

In Community Board 12 district we have (10) ten shelters more than any other Community Board in Queens. We continue to get additional families we are receiving any additional service. DFTA Services comprise a large segment of our population, it is important that programs be developed to meet their needs.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

We have been successful in getting majority of our parks reconstructed. Our major problem is the lack of enforcement that is needed in Baisley Park and Rufus King Park. We have a number of Cultural facilities in the district.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Location: Area bordered by Baisley Blvd. North Conduit Ave. tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone request made to the Parks Department prove non-productive.</i>		
CS	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</i>	<i>Baisley Park</i>	
CS	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>The park is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor /lawn mower to help them properly maintain the park.</i>	<i>Roy Wilkins Park</i>	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.		
07	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Deploy personal for fall staffing at O'Connell Park to include recreational programs.	O'Connell Park	
09	DPR	Park maintenance and safety	Other park maintenance and safety requests	Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM -10PM, 7 days /week (total of 5460 hrs. at \$10.00/hr. will be asstd. by WEP workers). \$54,600.b) Funds to employ 1 worker for 8hrs/day, 7 day/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by the WEP workers (43,680).		
10	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment:\$27,114; and a (B) carry all Turf 11daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal daily and seasonal tasks which require the daily attention of staff. The continuous movement though out the park, by motorized transport, also helps with security.	Roy Wilkins Park	
11	DPR	Park facilities and access	Other park facilities and access requests	Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning		
12	DPR	Park programming	Improve the quality of programs offered in parks or recreational centers	A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community.		
13	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DPR	Park facilities and access	Other park facilities and access requests	Hire a stump removal gang for Community Board #12. CB12 has been a back log of stumps to be removed		
16	DPR	Park facilities and access	Improve access to a parks facility	The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional, and contributions as a skilled diplomat, statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in sturdily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students as teachers as previously.		

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	QL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	The new South Jamaica Branch at GRB and 108 Avenue needs additional personal to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
02	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
03	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
04	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
05	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
06	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
07	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
08	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
09	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
11	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
12	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
13	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
14	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
15	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
16	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
17	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
18	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
20	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
21	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
22	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
23	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
24	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
25	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
26	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
27	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
28	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
29	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
30	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
31	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
32	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
33	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
34	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
35	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
36	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
37	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
38	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
39	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
40	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	<i>Health Care and Human Services</i>
41	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
42	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
43	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
44	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
45	FDNY	<i>FDNY facilities and equipment</i>	<i>Other FDNY facilities and equipment requests</i>	<i>Public Safety</i>
46	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
47	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
48	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or increase number of sanitation trucks and other equipment</i>	<i>Core Infrastructure and City Services</i>
49	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
50	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>Land Use, Housing and Economic Development</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
CS	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
CS	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
CS	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
CS	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
02	TLC	<i>Enforcement Officers for Taxis</i>	<i>Assign Permanent Enforcement Officers at Archer A venue and Parsons Blvd</i>	<i>Transportation</i>
03	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>Public Safety</i>
04	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
05	QL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
09	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
11	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Park programming</i>	<i>Improve the quality of programs offered in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
14	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Public Safety</i>
15	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
16	DPR	<i>Park facilities and access</i>	<i>Improve access to a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
17	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
18	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>
19	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>
20	DYCD	<i>Literacy Programs</i>	<i>Provide, expand, or enhance adolescent literacy programs and services</i>	<i>Youth, Education and Child Welfare</i>

5.2. Table of All Expense Requests (Prioritized)

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Priority No.	Agency	Need	Request	Policy Area
21	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
22	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>
23	HRA	<i>Domestic violence services</i>	<i>Other domestic violence services requests</i>	<i>Health Care and Human Services</i>
24	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>