



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Staten Island Community Board 3

Submitted to the Department of City Planning
December 2015

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. Overview of Community District

3. Main Issues

4. Summary of Community District Needs and Community Board Budget Requests

4.1. Health Care and Human Service Needs and Requests

4.1.1 Community District Needs and Requests Related to Health Care Facilities and Programming

4.1.2 Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

4.1.3 Community District Needs and Requests Related to Facilities and Services for the Homeless

4.1.4 Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1 Community District Needs and Requests Related to Educational Facilities and Programs

4.2.2 Community District Needs and Requests Related to Services for Children and Child Welfare

4.2.3 Community District Needs and Requests Related to Youth and Community Services and Programs

4.3. Public Safety Needs and Requests

4.3.1 Community District Needs and Requests Related to Policing and Crime

4.3.2 Community District Needs and Requests Related to Emergency Services

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1 Community District Needs and Requests Related to Water, Sewers and Environmental Protection

4.4.2 Community District Needs and Requests Related to Sanitation Services

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1 Community District Needs and Requests Related to Land Use

4.5.2 Community District Needs and Requests Related to Housing Needs and Programming

4.5.3 Community District Needs and Requests Related to Economic Development

4.6. Transportation Needs and Requests

4.6.1 Community District Needs and Requests Related to Traffic and Transportation Infrastructure

4.6.2 Community District Needs and Requests Related to Transit Services

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1 Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

4.7.2 Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

4.7.3 Community District Needs and Requests Related to Library Facilities and Programming

4.7.4 Community District Needs and Requests Related to Community Boards

5. Summary Tables of All Prioritized Budget Requests

5.1. Table of All Capital Requests

5.2. Table of All Expense Requests

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Staten Island Community Board 3's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 3

Address: *655 Rossville Avenue, Suite 218*

Phone: *718 356-7900*

Email: *cwagner@cb.nyc.gov*

Website: *www.nyc.gov/sicb3*

Chair: *Mr. Frank Morano*

District Manager: *Charlene Wagner*

Community Board Officers:

Mr. John Donohue, 1st Vice Chair

Mr. Jerome Goldman, 2nd Vice Chair

Mr. Frank Contrera, Secretary

Ms. Diane Peruggia, Treasurer

Mr. Thomas Barlotta, 3rd Vice Chair

2. OVERVIEW OF COMMUNITY DISTRICT

Staten Island Community Board 3 provided the following overview of their district:

Community Board 3 Staten Island aka "the south shore" is comprised of the towns of Annadale - Arden Heights - Bay Terrace - Charleston - Eltingville - Great Kills - Greenridge - Huguenot - New Dorp - Oakwood - Pleasant Plains - Prince's Bay - Richmond Valley - Richmondtown - Rossville - Tottenville - Woodrow. CB3 is primarily low-density residential communities, with small town business districts serving residents. In recent years we have seen an increase in large retail development such as Bricktown and the Charleston Retail Center. We also look forward to several new economic development projects planned for Richmond Valley, Charleston and Rossville. Zoning has preserved our low-density neighborhoods. Low density residential growth is decreed, due to our deficiencies in sanitary and storm systems, our poor road infrastructure, and the lack a true mass transportation system.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Staten Island Community Board 3 identified the following three issues:

- *Street conditions*
- *Traffic*
- *Transit (buses & subways)*

Staten Island Community Board 3 provided the following explanation for their choices:

Staten Island residents depend on their vehicles for daily living. Work, school, visiting family, doctor's appointments, children's extra activities etc. Our growth has overburdened our roads with increased traffic. The few main arterials we rely on are not sufficient and are in need of road reconstruction. Our secondary roads do not have the proper structure to handle the amount of traffic they endure which is the cause of premature road failure conditions. The Staten Island Expressway and West Shore Expressway is a commuters worst nightmare. Any event that causes vehicles to stop for a brief period leads to backups that last for hours after the triggering incident has been cleared. And those incidents always lead to spillover tie-ups on surrounding streets. Our only rail transit consists of the Staten Island Railway, a single direct line from St. George to Tottenville. If you don't live within walking distance to a railway station, you must drive and use a Park & Ride. Express Bus commuters have been complaining for a decade about the service on the south shore. Currently there has been a demand for a MTA study of Staten Island Express buses.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Staten Island Community Board 3 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Programs, services or facilities for seniors

The Community Board provided the following explanation for the above issue:

NYC Population Projections 2010-2040 reports "Staten Island is expected to have by far the largest relative increase of any borough in the present decade, with the population 65+ increasing 30.8 percent between 2010 and 2020." Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. Most of our seniors lead active productive lives, have family and friends nearby, and participate in their community. For seniors who may need assistance, we should have easy access to programs that support their health needs, we should increase the number of senior centers to be of service in more neighborhoods, and most importantly, we should have programs that will give them the ability to live independently at home in their own community.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Adolescent drug use, violence, and crime

The Community Board provided the following explanation for the above issue:

Staten Island has a widespread problem with youth substance abuse. Whether it's alcohol, prescription drugs, or drug addiction, it's a real and destructive for our youth, parents, families, and community. Our children's welfare and future is at risk. It is essential that we acknowledge that the problem exists in our middle and high schools, in all neighborhoods, and that it has no economic boundaries. We need to promote programs to make our children understand how serious addiction is and how quickly it can happen.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|--|---|--|------------|
| 11 | SCA | <i>Schools and educational facilities</i> | <i>Renovate or upgrade a high school</i> | <i>Provide funding for the construction of the Tottenville High School Fieldhouse. The school's athletic programs should have a modern up-to-date fieldhouse. Privately sponsored design plans were complete in 2007. Fieldhouse features are: locker rooms, showers, and restrooms in each locker room, coaches' offices, training rooms, weight room, concession space and public restrooms. Refer to 503201505C</i> | <i>Tottenville High School 100 Luten Avenue, Staten Island</i> | |
| 15 | SCA | <i>Schools and educational facilities</i> | <i>Provide a new or expand an existing high school</i> | <i>Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</i> | <i>Charleston Retail Center</i> | |

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Staten Island has seen an increase in bullying in our schools which has resulted in tragic outcomes. In our FY 2015 budget request we asked the Department of Education to "Fund the Development of a Core Curriculum Program for Anti-Bullying."

At this time, the Community Board does not have any budget requests for this need category.

4.3. Public Safety Needs and Requests

Main Issue

Emergency and disaster preparedness

The Community Board provided the following explanation for the above issue:

As we witnessed during and after superstorm Sandy, Staten Island is left to its own strategies for survival until help arrives. As an island and we must deal with certain realities. Low lying areas flood – head for high ground, bridges are usually closed or jammed for hours – be prepared to wait it out, and utilities often fail – have alternative measures ready.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|--|---|---|----------|------------|
| 07 | NYPD | <i>NYPD staff and training resources</i> | <i>Assign additional traffic enforcement officers</i> | <i>Provide additional personnel for Traffic Enforcement. Most community complaints are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly illegally parks and create dangerous conditions for other motorists and pedestrians.</i> | | |

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Sewer capacity

The Community Board provided the following explanation for the above issue:

A large portion of the south shore does not have sanitary or storm sewers. Some homes have been on septic systems for one or two decades. Many of our streets flood with every rainfall due to lack of storm sewers. During the winter month's street flooding turns to ice adding another burden to Department of Sanitation to keep our streets ice free and repeated salting for ice conditions adds to premature road deterioration.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Persistently our budget requests have asked for sewer projects in specific neighborhoods where we receive the most complaints. It should also be noted that Staten Island has only two Sewer Treatment Plants that are running at full capacity. During storm events these treatment plants are often not able to handle the capacity and untreated water released into our tributaries. Our future development, whether commercial or residential, compels us to plan for another treatment plant on the south shore.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|----------------------------|--|---|--|------------|
| 06 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair storm sewers</i> | <i>Fast track HWR669C Roma Avenue & Hett Avenue Project. In the aftermath of Hurricane Sandy this project must be funded to give relief to residents rebuilding after the storm. Refer to 503201504C</i> | <i>Project HWR-669C</i> | |
| 09 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C</i> | <i>SER200258 Project</i> | |
| 16 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Allocate funding for sanitary and storm sewers in Monticello Terrace SE-803. Failing septic systems and flooding in the area are due to lack of sewers. Refer to 503200816C</i> | <i>SE-803</i> | |
| 20 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to</i> | <i>All streets south of Hylan Blvd., between Richard Avenue and Swinnerton Avenue.</i> | |

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|----------------------------|--|--|--|------------|
| | | | | <i>expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners.</i> | | |
| 21 | DEP | <i>Sewage and flooding</i> | <i>Other sewer maintenance requests</i> | <i>Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</i> | <i>Charleston/Richmond Valley area</i> | |
| 22 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C</i> | <i>Kreischer Street, Androvette Street, Winant Place and surrounding area.</i> | |
| 23 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C</i> | <i>Sharrotts Road, Storer Avenue, Carlin Avenue and surrounding area.</i> | |
| 24 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair storm sewers</i> | <i>Allocate funding for the design and construction of storm sewers for Buffalo Street, Durant Avenue and Emmett Avenue. Constant street flooding is due to lack of storm sewers. Refer to 503200817C</i> | <i>Buffalo Street, Durant Avenue and Emmett Avenue</i> | |

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|----------------------------|--|--|----------|------------|
| 04 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>Provide funding for additional staff for Bluebelt Maintenance. With recent acquisitions increasing the size our our Bluebelt, additional personnel is needed to properly maintain this valuable resource.</i> | | |

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|----------------------------|--|---|----------|------------|
| 06 | DEP | <i>Sewage and flooding</i> | <i>Clean catch basins</i> | <i>DEP must develop a more frequent maintenance schedule for cleaning catch basins. Inspection once in a 3 year period is not sufficient. Cleaning should not be complaint driven.</i> | | |
| 08 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>Fund the purchase of additional Bluebelt maintenance equipment for the south shore. For the continued success of our Bluebelt, maintenance equipment is essential to ensure proper performance to alleviate flooding in our communities.</i> | | |

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Zoning review and enforcement, and code enforcement

The Community Board provided the following explanation for the above issue:

Zoning review is complex and we understand it is expending valuable time for City Planning examiners. However, with more and more applications that test the limits of our zoning laws we need City Planning to ensure that our zoning laws are upheld. Also, during the pre-application process, it would be constructive if City Planning and NYC Economic Development would confidentially communicate with Community Board officials to make us aware of pending applications that impact our community.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Traffic / traffic flow

The Community Board provided the following explanation for the above issue:

We don't have a legitimate mass transit system, therefore, Staten Islanders are motor vehicle dependent. MTA buses rely on our road, and even those who use are railway via Park and Ride rely on our roads, it's inescapable. Most of our roads desperately need either total reconstruction including widening or complete milling and resurfacing. Staten Island roads need a more rigorous maintenance schedule to keep the pace and avoid early decline.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Over the years we have had numerous requests for road reconstruction.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=021BA651-B640-4377-BD6E-4C343B8A4F81>

Arthur Kill Road Expansion

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------|--|--|--|---|
| 01 | DOT | Transportation infrastructure | Reconstruct streets | Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety. | Arthur Kill Road Clarke Avenue Richmond Avenue | Borough President James Oddo; Councilman 51st District and Councilman 50th District |
| 03 | DOT | Transportation infrastructure | Other transportation infrastructure requests | Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east-west connection that will improve traffic congestion. Refer to 503201302C | Woodrow Road Bloomingdale Road Veteran's Road East | |
| 04 | DOT | Transportation infrastructure | Reconstruct streets | Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for | Woodrow Road Rossville Avenue Alexander | |

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------|---|---|---|---|
| | | | | <i>improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</i> | <i>Avenue</i> | |
| 08 | DOT | Transportation infrastructure | Reconstruct streets | <i>Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</i> | <i>Bloomingdale Road Amboy Road Veteran's Road East</i> | <i>Councilman 51st District Vincent Ignizio</i> |
| 14 | DOT | Transportation infrastructure | Reconstruct streets | <i>Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</i> | <i>Huguenot Avenue Rathbun Avenue Drumgoole Road West</i> | |
| 17 | DOT | Transportation infrastructure | Other transportation infrastructure requests | <i>Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relive some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</i> | <i>Tennyson Drive Cleveland Avenue Wiman Avenue</i> | |
| 18 | DOT | Transportation infrastructure | Other transportation infrastructure requests | <i>Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</i> | <i>Tennyson Drive Armstrong Ave Robinson Avenue</i> | |
| 25 | DOT | Transportation infrastructure | Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads | <i>Implement a regulation that all DDC construction projects must include a DOT component that mandates new curbs and sidewalks on all NYC, NYS or Federal owned properties. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.</i> | | |

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-------------------------------|------------------------------------|--|----------|------------|
| 01 | DOT | Transportation infrastructure | Resurface roads or repair potholes | <i>Increase baseline funding to support a permanent 2nd Pothole crew for Staten Island</i> | | |

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

The South Shore of Staten Island has a desperate need for a fast ferry. South Shore residents face some of the longest commute times in our country; they should have an alternative, and not have to rely on the MTA's inadequate express bus service, or the SIRR which is unreliable.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=622ADC27-E5A6-4033-98E9-319B7CD03DA1>

Fast Ferry

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|-----------------|---------------|------------------------|---------------------------------------|--|-----------------|---|
| 07 | NYCTA | <i>Transit Service</i> | <i>Other transit service requests</i> | <i>We need a fast ferry to service the South Shore of Staten Island. Our transportation services are negligible and residents have one of the longest communte times in the country. Refer to 503201507C</i> | | <i>Borough President Oddo; Council Members Matteo (50th) and Ignizio (51st)</i> |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Baseline a Capital Budget for Department of Parks & Recreation.

The Community Board provided the following explanation for the above issue:

Most NYC Agencies Benefit from Apportioned Capital Budgets. A Committed Capital Budget Would Permit Planning for Long-Term Capital Projects, and Improvements in our Parks. Presently, the Reliance on Funds Allotted by our City Council Members and the Borough President is Inequitable. Because the present citywide system is subjective, we must rely on the generosity our City Council Members and the Borough President.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|---|---|--|---|------------|
| 02 | DPR | <i>Park facilities and access</i> | <i>Other park facilities and access requests</i> | <i>Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we may rely on the generosity of our Council Members and the Borough President Refer to 503201501C</i> | | |
| 05 | DPR | <i>Park maintenance and safety</i> | <i>Provide better park maintenance</i> | <i>Purchase additional vehicles to replace vehicles lost by fleet reduction. Additional vehicles are needed for CPW's, gardeners, forestry and PEP.</i> | <i>All Park's locations in Staten Island</i> | |
| 10 | DPR | <i>Street trees and forestry services</i> | <i>Forestry services, including street tree maintenance</i> | <i>Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the City's responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C</i> | <i>Staten Island</i> | |
| 12 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a parks facility</i> | <i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and</i> | <i>Seaside Wildlife Nature Park Nelson Avenue</i> | |

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|-----------------------------------|--|---|---|------------|
| | | | | <i>should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</i> | | |
| 13 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a parks facility</i> | <i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</i> | <i>Lemon Creek Park Seguine Ave., Staten Island</i> | |
| 19 | DPR | <i>Park facilities and access</i> | <i>Other park facilities and access requests</i> | <i>Allocate funding for the creation of an engineered beach at Wolfe's Park Multiple storms and natural erosion has caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely</i> | <i>Wolfe's Pond Park</i> | |

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

| Priority | Agency | Need | Request | Request Explanation | Location | Supporters |
|----------|--------|------------------------------------|--|---|----------|------------|
| 02 | DPR | <i>Park maintenance and safety</i> | <i>Provide better park maintenance</i> | <i>Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</i> | | |
| 03 | DPR | <i>Park programming</i> | <i>Other park programming requests</i> | <i>Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and safe environment for children</i> | | |
| 05 | DPR | <i>Park maintenance and safety</i> | <i>Provide better park maintenance</i> | <i>Increase seasonal budget to fund backfill positions for Maintenance of beaches. For the health and safety of our citizens we must ensure that our beaches are routinely maintained.</i> | | |

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

| Priority No. / Continued Support (CS) | Agency | Need | Request | Policy Area |
|---------------------------------------|--------|---|---|---|
| 01 | DOT | <i>Transportation infrastructure</i> | <i>Reconstruct streets</i> | <i>Transportation</i> |
| 02 | DPR | <i>Park facilities and access</i> | <i>Other park facilities and access requests</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 03 | DOT | <i>Transportation infrastructure</i> | <i>Other transportation infrastructure requests</i> | <i>Transportation</i> |
| 04 | DOT | <i>Transportation infrastructure</i> | <i>Reconstruct streets</i> | <i>Transportation</i> |
| 05 | DPR | <i>Park maintenance and safety</i> | <i>Provide better park maintenance</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 06 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair storm sewers</i> | <i>Core Infrastructure and City Services</i> |
| 07 | NYCTA | <i>Transit Service</i> | <i>Other transit service requests</i> | <i>Transportation</i> |
| 08 | DOT | <i>Transportation infrastructure</i> | <i>Reconstruct streets</i> | <i>Transportation</i> |
| 09 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Core Infrastructure and City Services</i> |
| 10 | DPR | <i>Street trees and forestry services</i> | <i>Forestry services, including street tree maintenance</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 11 | SCA | <i>Schools and educational facilities</i> | <i>Renovate or upgrade a high school</i> | <i>Youth, Education and Child Welfare</i> |
| 12 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a parks facility</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 13 | DPR | <i>Park facilities and access</i> | <i>Reconstruct or upgrade a parks facility</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 14 | DOT | <i>Transportation infrastructure</i> | <i>Reconstruct streets</i> | <i>Transportation</i> |
| 15 | SCA | <i>Schools and educational facilities</i> | <i>Provide a new or expand an existing high school</i> | <i>Youth, Education and Child Welfare</i> |
| 16 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Core Infrastructure and City Services</i> |
| 17 | DOT | <i>Transportation infrastructure</i> | <i>Other transportation infrastructure requests</i> | <i>Transportation</i> |
| 18 | DOT | <i>Transportation infrastructure</i> | <i>Other transportation infrastructure requests</i> | <i>Transportation</i> |

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

| Priority No. / Continued Support (CS) | Agency | Need | Request | Policy Area |
|---|--------|--|--|---|
| 19 | DPR | <i>Park facilities and access</i> | <i>Other park facilities and access requests</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 20 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>Core Infrastructure and City Services</i> |
| 21 | DEP | <i>Sewage and flooding</i> | <i>Other sewer maintenance requests</i> | <i>Core Infrastructure and City Services</i> |
| 22 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Core Infrastructure and City Services</i> |
| 23 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair sanitary sewers</i> | <i>Core Infrastructure and City Services</i> |
| 24 | DEP | <i>Sewage and flooding</i> | <i>Build new, expand or repair storm sewers</i> | <i>Core Infrastructure and City Services</i> |
| 25 | DOT | <i>Transportation infrastructure</i> | <i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i> | <i>Transportation</i> |

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

| Priority No. | Agency | Need | Request | Policy Area |
|--------------|--------|--|--|---|
| 01 | DOT | <i>Transportation infrastructure</i> | <i>Resurface roads or repair potholes</i> | <i>Transportation</i> |
| 02 | DPR | <i>Park maintenance and safety</i> | <i>Provide better park maintenance</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 03 | DPR | <i>Park programming</i> | <i>Other park programming requests</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 04 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>Core Infrastructure and City Services</i> |
| 05 | DPR | <i>Park maintenance and safety</i> | <i>Provide better park maintenance</i> | <i>Parks, Cultural and other Community Facilities</i> |
| 06 | DEP | <i>Sewage and flooding</i> | <i>Clean catch basins</i> | <i>Core Infrastructure and City Services</i> |
| 07 | NYPD | <i>NYPD staff and training resources</i> | <i>Assign additional traffic enforcement officers</i> | <i>Public Safety</i> |
| 08 | DEP | <i>Sewage and flooding</i> | <i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i> | <i>Core Infrastructure and City Services</i> |