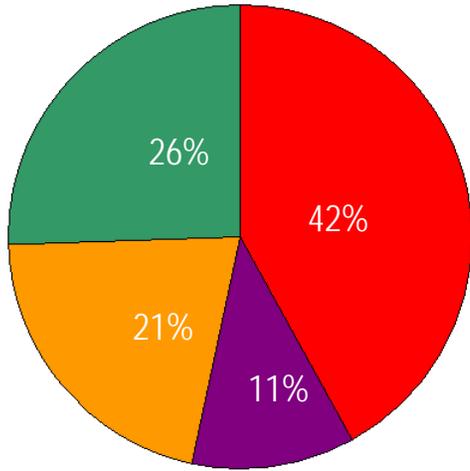
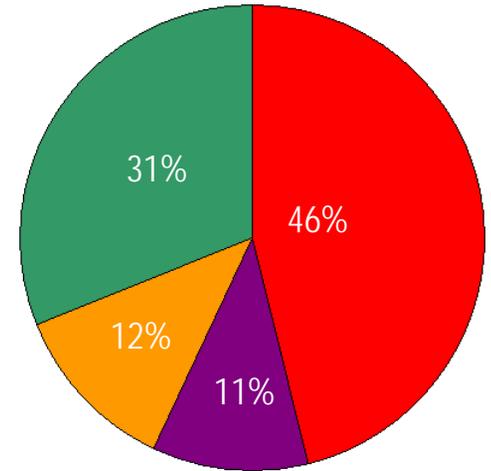


Budget Breakdown



Most notable differences were in the **Revitalize Commercial Centers** and **Restore and Provide Open Space** themes.

How People Spent Their Budgets



KEY:

- Improve Mobility
- Create and Retain Jobs
- Revitalize Commercial Centers
- Restore and Provide Open Space

Most Popular Projects

Theme	Project	Approval Rating
Revitalize Commercial Centers	Pedestrian improvements and streetscaping	100%
Improve Mobility	Transit service on the rail ROW (bus or rail service)	89%
Improve Mobility	Intersection improvements and paving	89%
Improve Mobility	Bus signal improvements	89%
Improve Mobility	Bicycle networks	89%
Restore and Provide Open Space	Neighborhood waterfront connections (4 total)	89%
Restore and Provide Open Space	Waterfront clearing and improvements	89%
Restore and Provide Open Space	Extend Promenade	89%

Mock Budget Game

Results from Monday, November 9, 2009

Improve Mobility Projects

	Timing	Cost	Team Green	Team Navy	Team Yellow	Team Orange
Transit service on the rail ROW (bus or rail service)	LT	\$150		\$150	\$150	\$150
Intersection improvements and paving	ST	\$20	\$20		\$20	\$20
Bus signal improvements	ST	\$15	\$15	\$15		\$15
Bicycle networks	ST	\$10	\$10	\$10	\$10	
Bus lane improvements	MT	\$40	\$40	\$40	\$40	
Street straightening	LT	\$75	\$75			
Other project(s) not listed:			Fast Ferries			Smart lights
Total		\$310	\$160	\$215	\$220	\$185

Create and Retain Jobs Projects

	Timing	Cost	Team Green	Team Navy	Team Yellow	Team Orange
Provide grant funds for workforce training programs	ST	\$10	\$10	\$10	\$10	
University / hospital staff housing	MT	\$30	\$30			
Maritime training center	MT	\$15	\$15	\$15	\$15	
Support maritime expansion	MT	\$30	\$30	\$30	\$30	\$30
Other project(s) not listed:						
Total		\$85	\$85	\$55	\$55	\$30

Mock Budget Game

Results from Monday, November 9, 2009

Revitalize Commercial Centers Projects

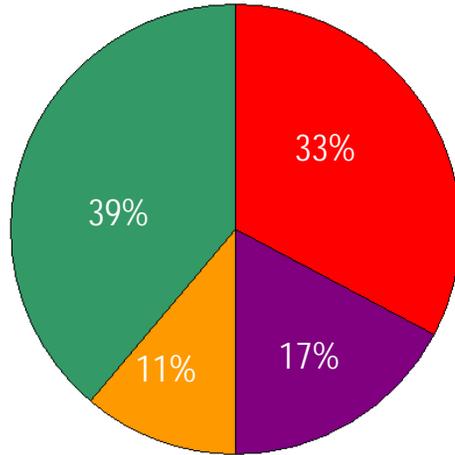
	Timing	Cost	Team Green	Team Navy	Team Yellow	Team Orange
Readying sites for development (ex, Port Richmond Ave)	MT	\$20	\$20	\$20	\$20	
Grocery store incentives	ST	\$10	\$10	\$10	\$10	
Wayfinding and marketing	ST	\$10	\$10	\$10		\$10
Prep ballpark parking lots for development	LT	\$100				
Pedestrian improvements and streetscaping	MT	\$15	\$15	\$15	\$15	\$15
Other project(s) not listed:						Food Co-op
						Community Building/Cultural Center
Total		\$155	\$55	\$55	\$45	\$25

Restore and Provide Open Space Projects

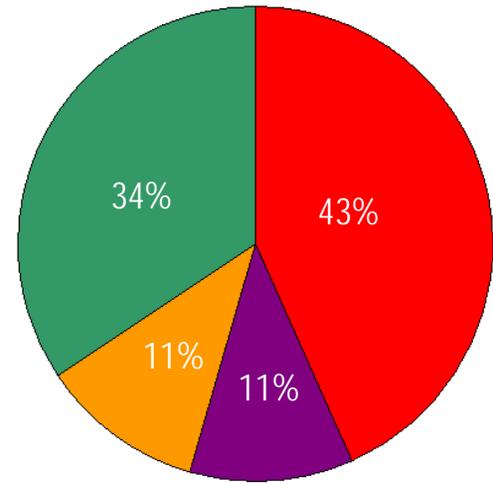
	Timing	Cost	Team Green	Team Navy	Team Yellow	Team Orange
Neighborhood waterfront connections (4 total)	MT	\$60	\$60	\$60	\$60	\$60
Waterfront clearing and improvements	ST	\$20	\$20	\$20	\$20	\$20
Extend Promenade	LT	\$40	\$40	\$40	\$40	\$40
New Blissenbach (Marina) Park	MT	\$50	\$50	\$50	\$50	
Replace fencing on maritime sites	ST	\$15	\$15			
Bike sharing / bike rental program	ST	\$5	\$5			
Other project(s) not listed:						Lighthouse Museum
						Bikes (off-road)
Total		\$190	\$190	\$170	\$170	\$120

Mock Budget Game Results: Monday

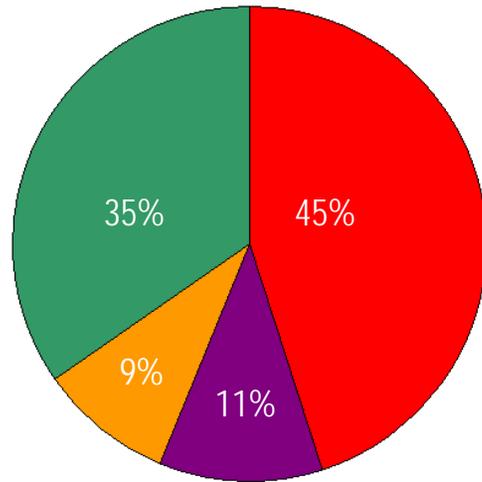
Team Green / Sara



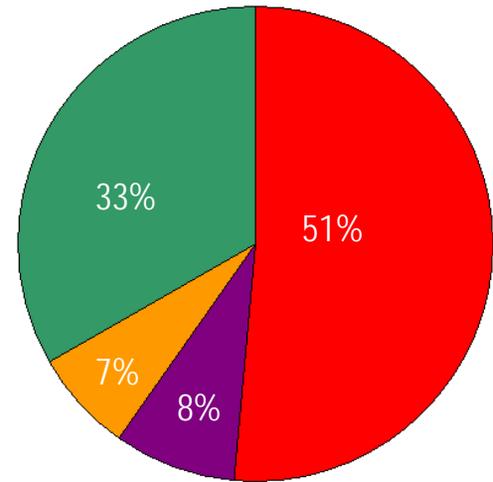
Team Navy / Ken



Team Yellow / Dan



Team Orange / Patrick



KEY:



Improve Mobility



Create and Retain Jobs



Revitalize Commercial Centers



Restore and Provide Open Space

General observations

- Not one group voted to pay for the decking over the *St. George Ballpark Parking Lots*
- Only one group did not invest in *Transit on the ROW*
- Confusion on the meaning of “way finding”
- Many participants said that replacing the maritime fencing would be a private sector responsibility and not one for the City

Worksheets

- Suggestion for *Fast Ferries* as a short-term mobility improvement that could be implemented before the right-of-way study is completed
- A suggestion that the focus should be on *short-term investments* before investing in transit service
- A suggestion for *park & ride* improvements
- Suggestion that it should not cost money to implement a financially viable business and gave no money to either commercial centers or create and retain jobs
- Some participants noted they’d be more inclined to support the expansion of maritime if it was sustainable or a more “green” business; also wouldn’t want to support the expansion if it prevented waterfront access
- Many suggestions for a Trader Joe’s, Whole Foods, Fairway and a lot of support for more farmer’s markets
- A suggestion that the Lighthouse Museum be a location for *maritime training*

Mock Budget Game

Results from Thursday, November 12, 2009

Improve Mobility Projects

	Timing	Cost	Team Green	Team Red	Group 3	Group 4	Group 5
Transit service on the rail ROW (bus or rail service)	LT	\$150	\$150	\$150	\$150	\$150	\$150
Intersection improvements and paving	ST	\$20	\$20	\$20	\$20	\$20	\$20
Bus signal improvements	ST	\$15	\$15	\$15	\$15	\$15	\$15
Bicycle networks	ST	\$10	\$10	\$10	\$10	\$10	\$10
Bus lane improvements	MT	\$40	\$40		\$40	\$40	\$40
Street straightening	LT	\$75		\$75			
Other project(s) not listed:							
Total		\$310	\$235	\$270	\$235	\$235	\$235

Create and Retain Jobs Projects

	Timing	Cost	Team Green	Team Red	Group 3	Group 4	Group 5
Provide grant funds for workforce training programs	ST	\$10	\$10				\$10
University / hospital staff housing	MT	\$30			\$30	\$30	\$30
Maritime training center	MT	\$15	\$15	\$15	\$15	\$15	
Support maritime expansion	MT	\$30		\$30	\$30	\$30	
Other project(s) not listed:							
Total		\$85	\$25	\$45	\$75	\$75	\$40

Mock Budget Game

Results from Thursday, November 12, 2009

Revitalize Commercial Centers Projects

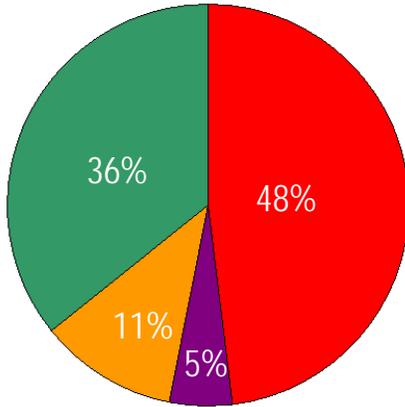
	Timing	Cost	Team Green	Team Red	Group 3	Group 4	Group 5
Readying sites for development (ex, Port Richmond Ave)	MT	\$20	\$20		\$20	\$20	\$20
Grocery store incentives	ST	\$10	\$10	\$10	\$10		\$10
Wayfinding and marketing	ST	\$10	\$10	\$10	\$10		\$10
Prep ballpark parking lots for development	LT	\$100		\$100			
Pedestrian improvements and streetscaping	MT	\$15	\$15	\$15	\$15	\$15	\$15
Other project(s) not listed:							
Total		\$155	\$55	\$135	\$55	\$35	\$55

Restore and Provide Open Space Projects

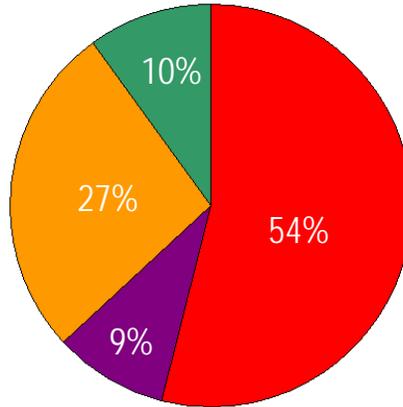
	Timing	Cost	Team Green	Team Red	Group 3	Group 4	Group 5
Neighborhood waterfront connections (4 total)	MT	\$60	\$60		\$60	\$60	\$60
Waterfront clearing and improvements	ST	\$20	\$20		\$20	\$20	\$20
Extend Promenade	LT	\$40	\$40		\$40	\$40	\$40
New Blissenbach (Marina) Park	MT	\$50	\$50	\$50			\$50
Replace fencing on maritime sites	ST	\$15			\$15	\$15	
Bike sharing / bike rental program	ST	\$5	\$5			\$5	
Other project(s) not listed:							
Total		\$190	\$175	\$50	\$135	\$140	\$170

Mock Budget Game Results: Thursday

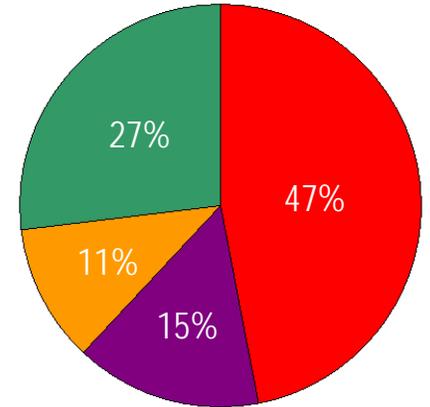
Team Green / Dan



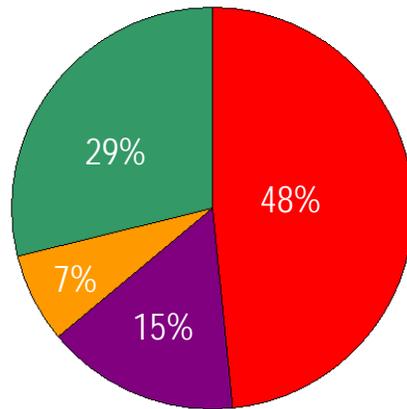
Team Red / Sara



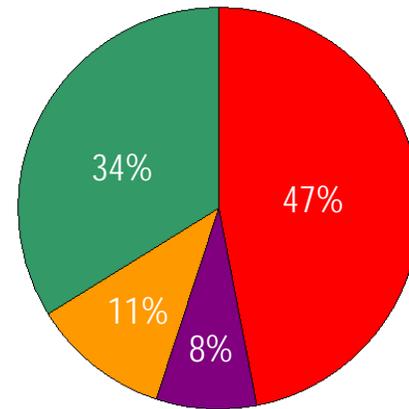
Group 3



Group 4



Group 5



KEY:



Improve Mobility



Create and Retain Jobs



Revitalize Commercial Centers



Restore and Provide Open Space

General observations

- Only one group chose to invest in the decking over the *St. George Ballpark Parking Lots*
- Only one group chose to invest in the *Street Straightening* project
- One group only chose one project in Open Space – *Blissenbach Marina Park*
- A group member pointed out that she would fund all the short term and medium term projects (\$375) and put the remaining money in a savings account for the longer term projects

Worksheets

- A suggestion to provide safe *bicycle parking* at the SI Ferry Terminal
- Several suggestions to provide *bicycle racks on the buses* on Staten Island
- A couple suggestions that the City should support Food Co-ops in the study area
- Several suggestions for a *movie studio* in the St. George area (Homeport)
- Suggestions to open the *Lighthouse Museum* site
- A suggestion to institute a *free trolley from the SI Ferry*
- A suggestion that current *vacant buildings* should be used as a way to draw major industries to Staten Island, tax-free
- A suggestion that the *intersection improvements* include improving the signals