

<u>Elected Officials</u>	FY16 Budget as of FY16 Adoption - City				FY16 Budget as of FY16 Adoption - Total				Titles and Salaries (as of September 2015 PCEF)	
	Authorized HC	PS	OTPS	TOTAL	Authorized HC	PS	OTPS	TOTAL		
901 - Manhattan DA	910	\$ 87,143,468	\$ 6,767,664	\$ 93,911,132	977	\$ 91,072,965	\$ 7,502,116	\$ 98,575,081	Chief Assistant District Attorney	\$ 195,000
902 - Bronx DA	667	\$ 52,216,779	\$ 2,607,503	\$ 54,824,282	691	\$ 55,333,096	\$ 2,689,114	\$ 58,022,210	Chief Assistant District Attorney	\$ 198,000
903 - Brooklyn DA	822	\$ 73,258,665	\$ 17,105,410	\$ 90,364,075	891	\$ 76,370,013	\$ 17,105,410	\$ 93,475,423	Chief Assistant District Attorney	\$ 189,000
904 - Queens DA	466	\$ 46,432,347	\$ 8,058,788	\$ 54,491,135	499	\$ 47,557,618	\$ 8,425,264	\$ 55,982,882	Chief Assistant District Attorney	\$ 203,320
905 - Staten Island DA	79	\$ 8,039,139	\$ 1,569,697	\$ 9,608,836	86	\$ 8,177,813	\$ 1,791,559	\$ 9,969,372	Chief Assistant District Attorney	\$ 198,705
906 - Special Narcotics Prosecutor	184	\$ 19,254,900	\$ 1,058,669	\$ 20,313,569	213	\$ 20,381,900	\$ 1,058,669	\$ 21,440,569	Chief Assistant District Attorney	\$ 192,000

Headcount - Authorized vs. Actual*

	Authorized HC (All Funds)	Active HC	Over/(Under)
901 - Manhattan DA	977	1,402	425
902 - Bronx DA	691	878	187
903 - Brooklyn DA	891	1,042	151
904 - Queens DA	499	636	137
905 - Staten Island DA	86	102	16
906 - Special Narcotics Prosecutor	213	204	(9)

*Since OMB does not approve PARs for the District Attorney offices, the authorized headcount is not reflective of actual operating levels

Provided to the Quadrennial Advisory Commission by the New York City Office of Management and Budget upon request.