

FY2018 REGISTER OF CAPITAL & EXPENSE BUDGET REQUESTS
NEW DRAFT OCTOBER 7, 2016

CAPITAL ITEMS

CAPITAL PRIORITY#	YEAR <u>SUBMITTED</u>	TITLE OF <u>REQUEST</u>
1	1990	Reconstruct Cross Bay Boulevard in Broad Channel
2	1989	Reconstruct Sea Wall in Bayswater 56941037900
3	1998	Fund Phase 3 (community Center) for Broad Channel including rehabilitation of ball fields
4	1990	Construct sanitary sewer extension along city owned Rockaway Point Blvd., from Beach 169 th to 222 nd Streets, Breezy Point
5	2011	Install safety fence along median on Seagirt Boulevard from Beach 31 st Street to Camp Road
6	1995	Design & Construct for repair or replacement of bulkhead to protect city-owned properties & street endings abutting Jamaica Bay in this district—Storm drainage should be included
7	2006	Fund and reconstruct Shore Front Parkway
8	2002	Design & Construct Sea wall, Berm or a protective barrier along Norton Drive from Cold Spring Road – Dunbar
9	1997	Design & Construct a park and boat ramp adjacent to landfill pier Rockaway Community Park

CAPITAL ITEMS - CONTINUED
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10	2006	Construct parking lot at dog run
11	2011	Design & Construct storm sewers on Rockaway Boulevard Beach 49 th – 53 rd Streets
12	1997	Replace equipment which has exceeded life span (Parks Department) including purchase of (1) barber rake, and single cab pick-ups
13	2012	Fund construction of Bayview Park at Beach 88 th Street and Beach Channel Drive
14	2012	Construct shade structures at 17 th road park in Broad Channel, and along boardwalk from Beach 17 th – 108 th Streets to include Beach 25 th , 59 th 67 th and Beach 108 th Streets
15	2016	Construct community park/playground on Parks Department property Beach 62 nd Street and Thursby Avenue
16	2016	Construct two new concession/comfort stands along boardwalk between Beach 35 th – Beach 50 th Streets

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**EXPENSE PRIORITY
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<u>EXPENSE PRIORITY</u>		<u>EXPENSE ITEMS</u>
1	2007	Fund upgrade of Rockaway Water Pollution Plant and replace old equipment
2	2013	Fund Rockaway Conceptual Park plan which includes new Recreational opportunities and amenities in all the parks throughout the district as well as the creation of new playgrounds and active recreational locations, to include boat, kayak and paddle board ramps/launching areas, additional retail uses in certain areas
3	2014	Fund the construction of a permanent ferry pier with adjacent esplanade and parking area
4	2004	Initiate study for storm and sanitary sewers: 1) Wheatley Street and Augustina Avenue 2) Beach 9 th Street and Central Avenue 3) Brunswick Avenue, Virginia Street, Beach 12 th Street
5	1995	Study & Design extension of Rockaway Beach Boulevard from Beach 62 nd – Beach 32 nd Streets
6	2012	Remove remaining old wood jetties along shoreline
7	1995	Initiate a study for a boat ramp and public dock or pier on Jamaica Bay in Rockaway
8	2001	Fund commercial area basket pick up seven days a week
9	1995	Assign more permanent Civil Service and Seasonal employees for Parks Department including carpenter for beach season
10	2001	Hire more lifeguards/Fund junior lifeguard program
11	1996	Initiate study to furnish the community of Broad Channel with Natural Gas as an energy source

EXPENSE PRIORITY CONTINUED
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12	1999	Open additional Head Start Centers in this district
13	1999	Restore Community Board's Budget
14	1985	Assign additional uniformed personnel to 100 th and 101 st Precincts, 23 rd Transit District and increase number of uniformed personnel for the summer season beach detail
15	1988	Initiate study for storm drainage improvements on Cross Bay Boulevard in Broad Channel, North of 1 st Road (<i>Multi-accident-prone location</i>), and the residential streets East and West of Boulevard from 3 rd Street to 21 st Street
16	2006	Initiate study to raise East Streets in Broad Channel to prevent flooding on remaining streets in area
17	1994	Initiate a study to locate a professional health related technical school in the district
18	1998	Initiate study for Vernam Barbados Park as a recreational area, boat ramp & picnic area
19	2008	Initiate study & design for replacement of viaduct under Crossbay Boulevard 100 feet south of 5 th Road
20	1992	Augment personnel in Department of Transportation for paving, pot hole repair and signal and signage installation, repair
21	2008	Initiate feasibility study to widen Rockaway Beach Boulevard from 110 th -120 th Streets
22	1999	Initiated a comprehensive Economic Development Recreational Plan for the Jamaica Bay side of the district
23	2011	Initiate a study for drainage improvement for Beach 30 th Street between Beach Channel Drive & Rockaway Beach Boulevard

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CONTINUED SUPPORT

CS	1981	Design storm/sanitary sewer system Construct streets in Phase III in conjunction with HW631 (<i>Beach 62nd- 73rd Streets</i>)
CS	1983	Construct/Reconstruct sanitary sewers in Queens- <i>SE2Q</i>
CS	1987	Construct storm & sanitary sewer system and reconstruct streets from Beach 43 rd through Beach 49 th Streets, Norton Avenue, Beach Channel
CS	1988	Increase funding to unsafe building demolition, and seal up program
CS	1990	Purchase equipment vehicles (<i>Police Department</i>), rescue equipment, 2 additional zodiac rafts with motors and 4 dry suits (<i>Fire Department</i>)
CS	1995	Hire additional Department of Building Inspectors and assign them to each community board district (<i>Department of Buildings</i>)
CS	2000	Initiate study & fund construction to repair Boardwalk on East 12 th Road & install sanitary Sewer
CS	2012	Fund study of Far Rockaway shopping area to include streetscape improvements, decorative lighting more on street metered parking and store front improvements

CONTINUED SUPPORT
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CS	1997	Improve lighting for Far Rockaway Shopping Area at Mott Avenue to Doughty Boulevard, Rockaway Beach Boulevard from Beach 73 rd to Beach 102 nd Streets
CS	2000	Reconstruct Boardwalk at East 12 th Road Reconstruct Lanark Road
CS	2001	Construct playground phase-II at Lannet Playground
CS	2013	Design with consultation of Community, fund and construct new boardwalk with sea wall and other amenities
CS	2012	In the area adjacent to boardwalk between B. 107 th -B. 108 th Streets replace damaged/destroyed playground with two age appropriate separate parks. At Beach 108 th Street reconstruct roller hockey rink to modern standards with lighting.
CS	2008	Initiate study & fund design to reconstruct Bay 32 nd Street from Beach Channel Drive – Healy Avenue
CS	2006	Design & Construct low ramp skateboard park at Bayswater Park