

# Roadmap to the Budget Process

**July 1st**

**New Fiscal Year begins.**

**September**

Community Boards release their budget priorities to the Mayor and Borough Presidents.  
15th - Mayor submits Capital Commitment Plan.

**November**

1st - Comptroller's Report on Actual Revenues for Previous Year.  
Draft 10-Year Capital Strategy by City Planning Commission (CPC) and OMB (Even Years).

**January**

By the 16th - Mayor releases Preliminary Budget for the upcoming fiscal year.  
1/16th to 2/15th - Community Board review of Preliminary Budget.

**February**

By the 25th - Borough Boards submit their priorities to the Mayor and City Council.

**March**

10th - City Council submission of the Operating Budget of the Council. Borough President's recommendation on the Preliminary Budget.  
By the 25th - City Council Preliminary Budget hearings and recommendations.

**April 26th**

Mayor's Executive Budget and Message submitted.  
Expense and Capital Budget Borough allocation recalculated.  
Mayor's submission of 10 Year Capital Strategy (Odd Years).

**May 6th-25th**

City Council hearings on the Executive Budget.

**June 5th**

Budget Adopted, Tax Fixing Resolutions.  
30th Last day of current Fiscal year.

