

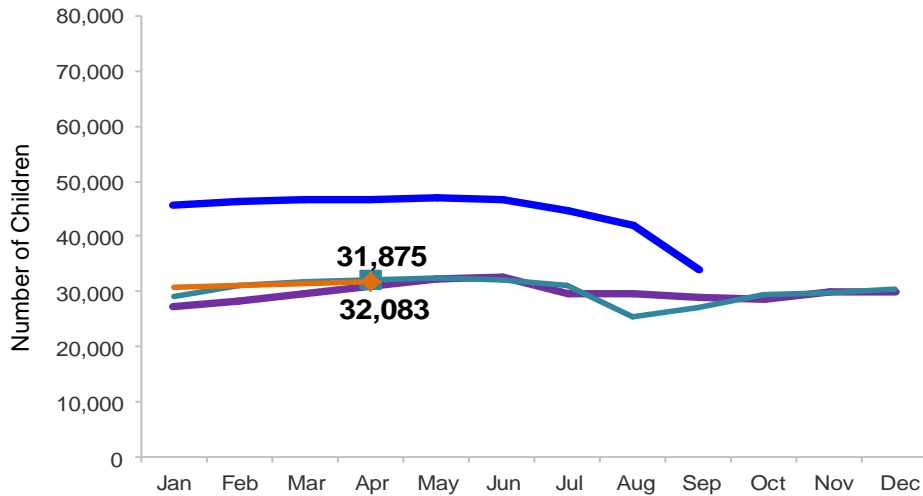


# Flash

May 2015

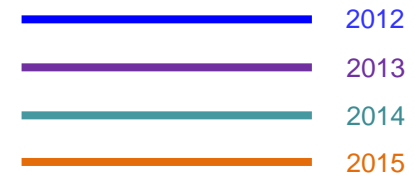
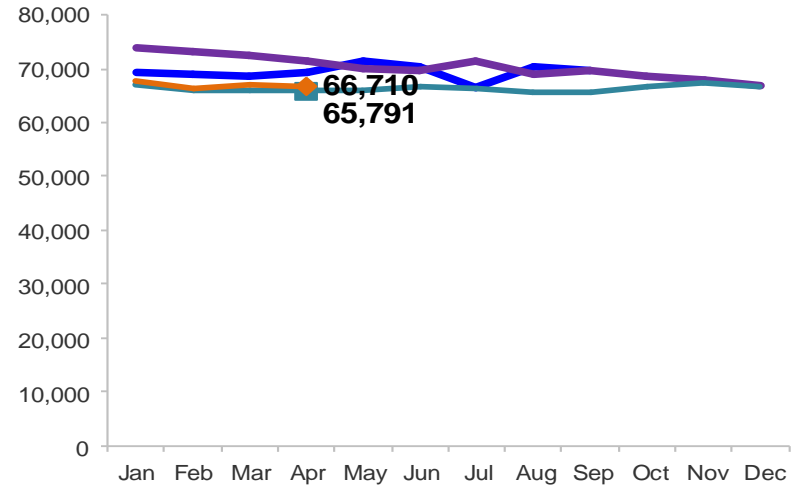
## Children Enrolled in Contracted EarlyLearn Programs

January 2012 – April 2015 (End of Month)



## Children Using Vouchers for Child Care

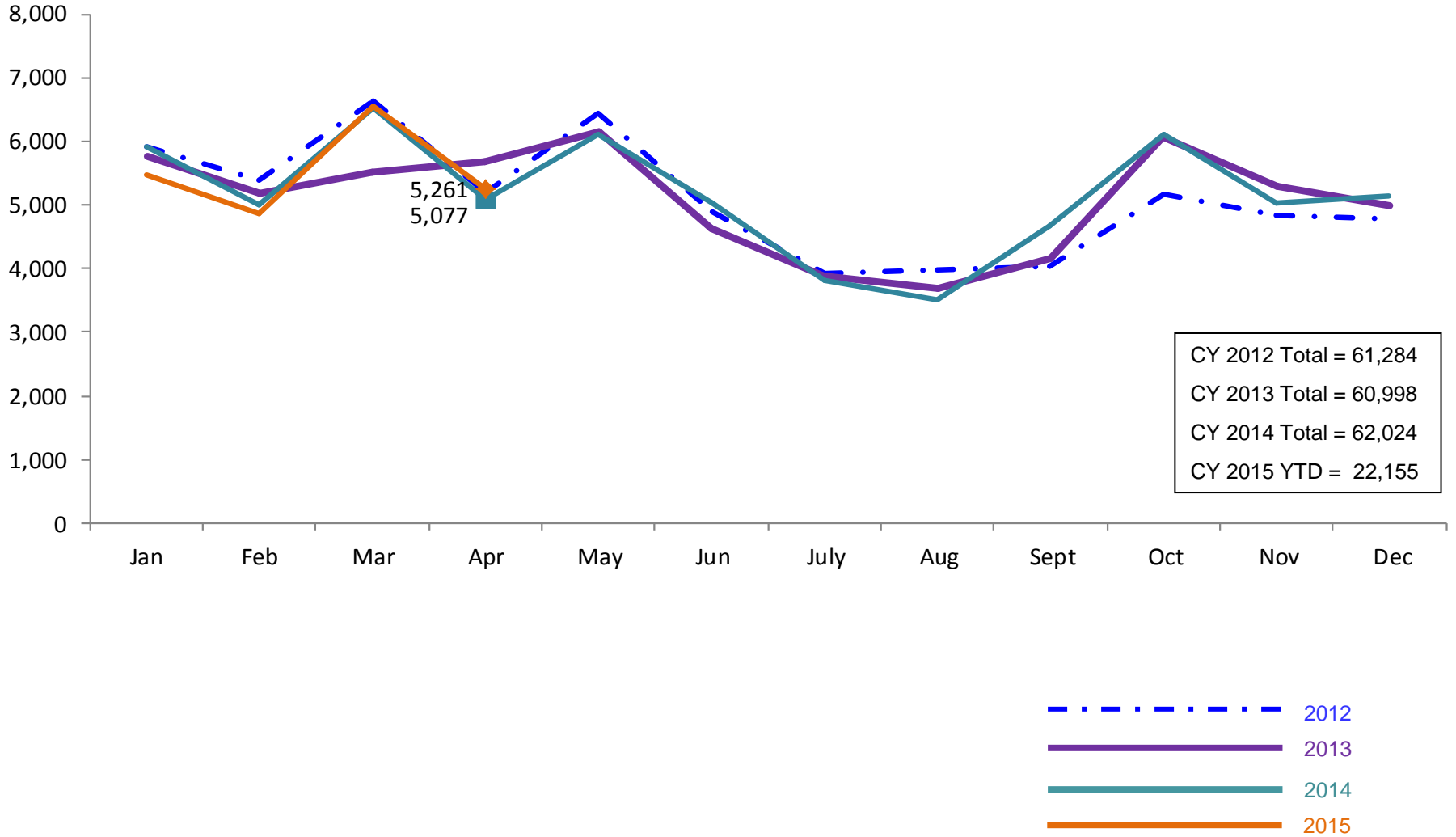
January 2012 – April 2015 (End of Month)



Note: Beginning October 1, 2012 ACS converted its early care and education system to a new model, EarlyLearn NYC. Enrollment data for the transitional months of October – December 2012 are not available because contractors were in the midst of implementing the data collection systems.

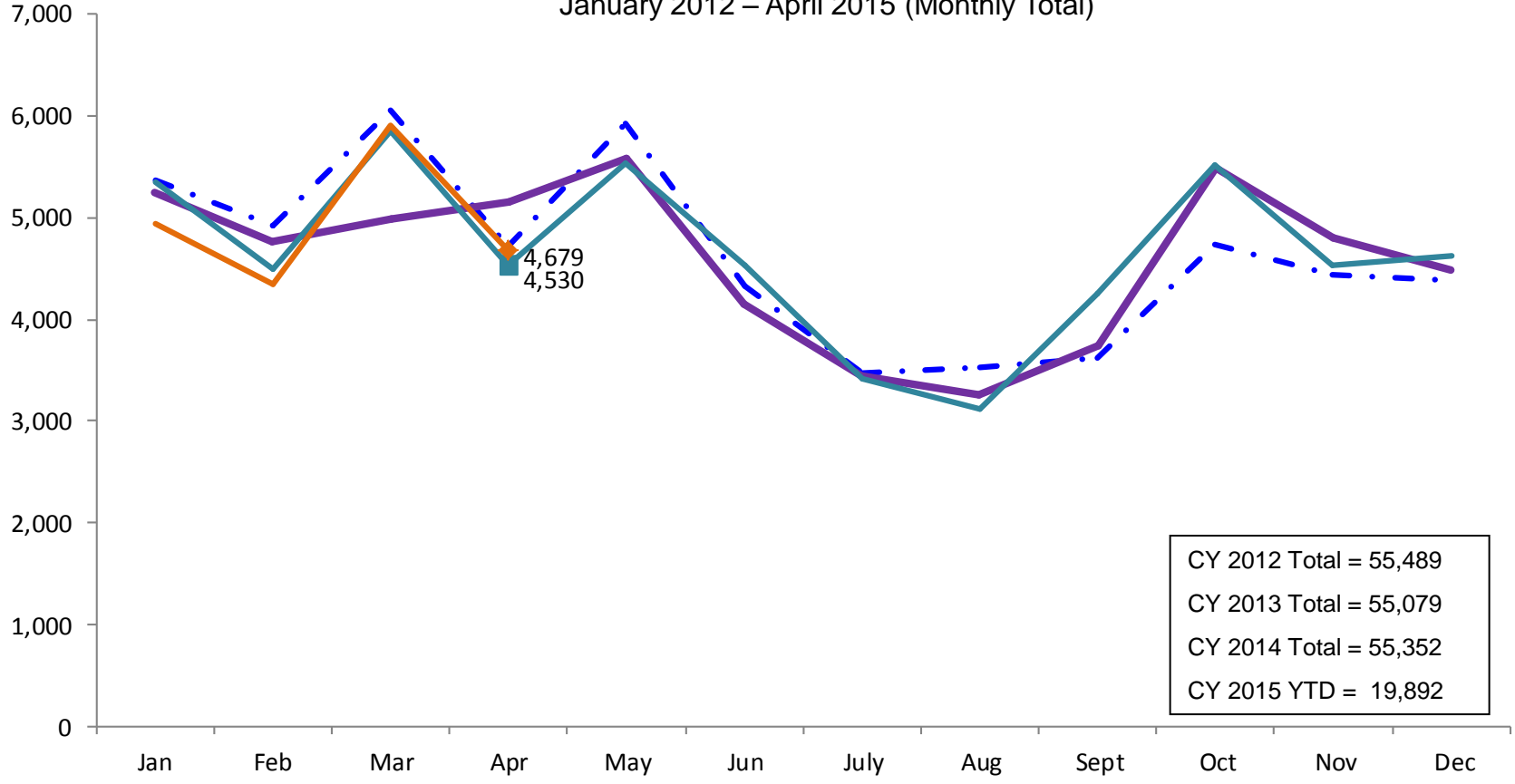
### SCR Intakes

January 2012 – April 2015 (Monthly Total)

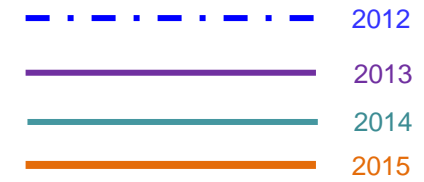


### SCR Consolidated Investigations

January 2012 – April 2015 (Monthly Total)

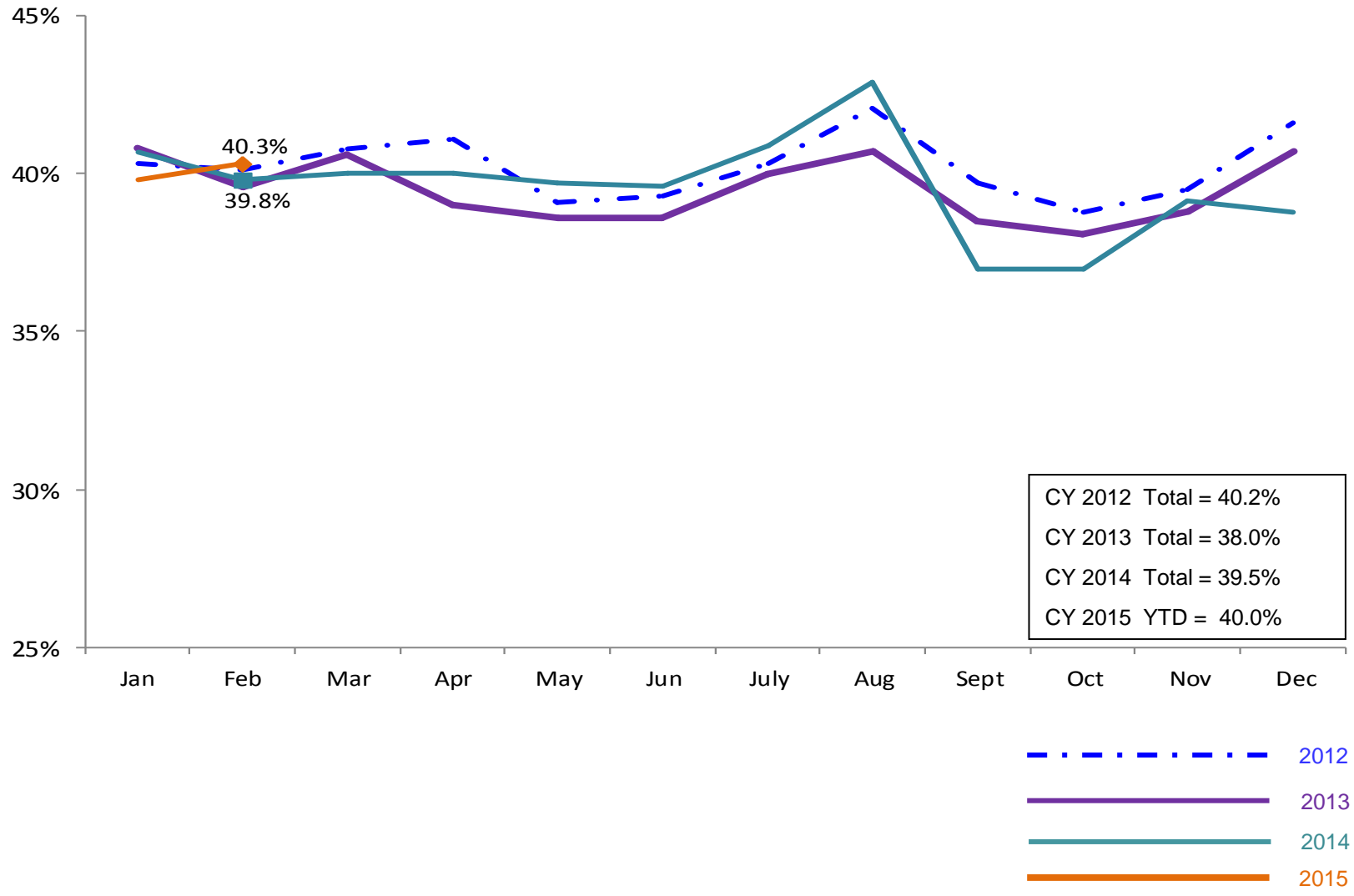


CY 2012 Total = 55,489  
CY 2013 Total = 55,079  
CY 2014 Total = 55,352  
CY 2015 YTD = 19,892



### SCR Investigation Indication Rate

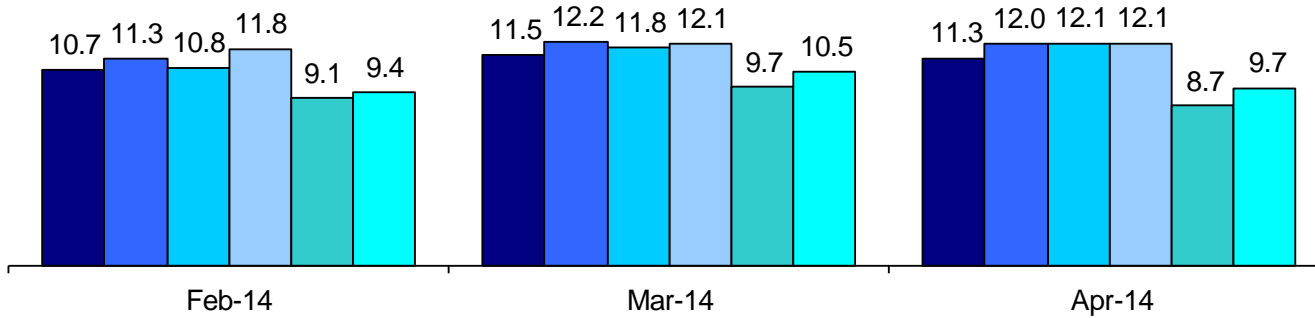
January 2012 – February 2015



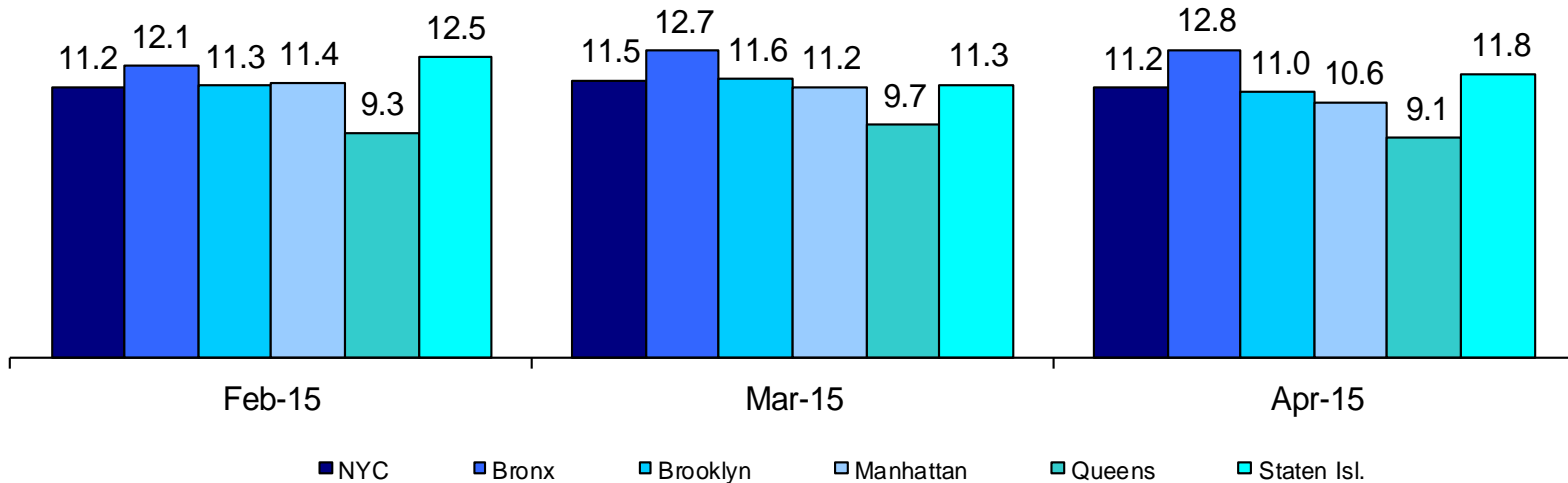
**Average P/D Combined Caseload\***

February 2014 – April 2014 & February 2015 – April 2015

2014



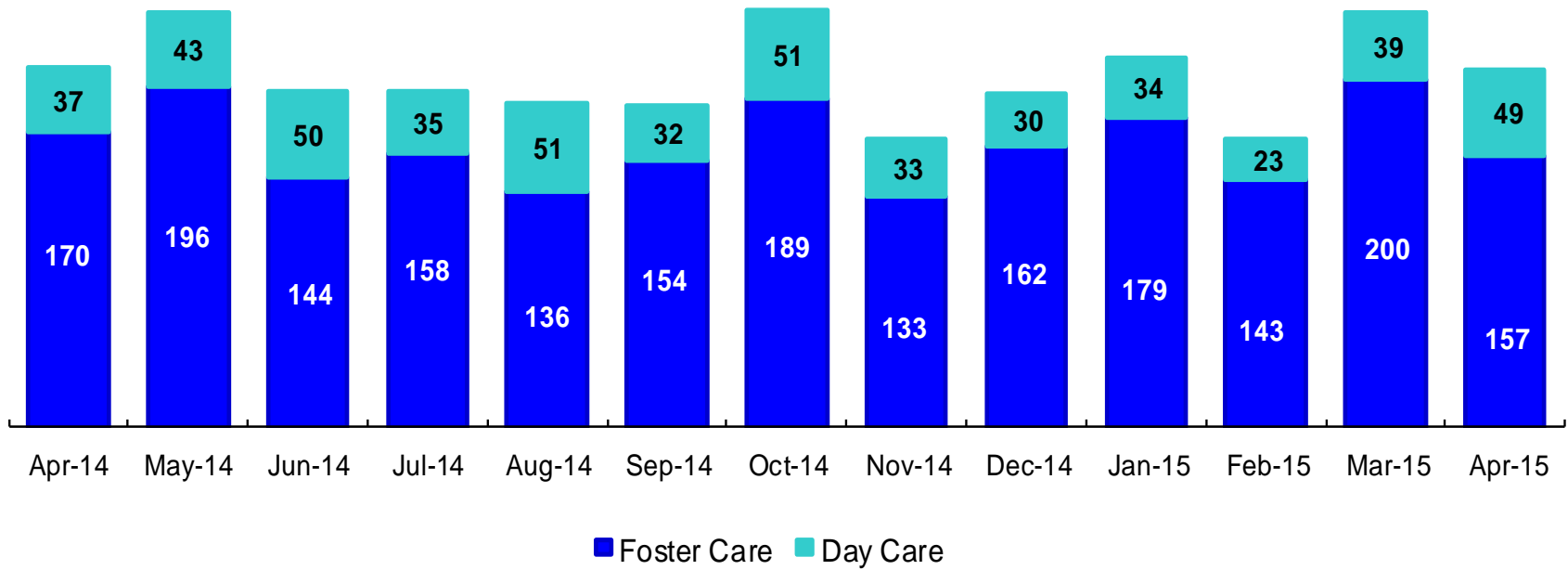
2015



\* Caseloads are of protective/diagnostic caseworkers only and exclude the caseloads carried by Level I and Level II Supervisors.

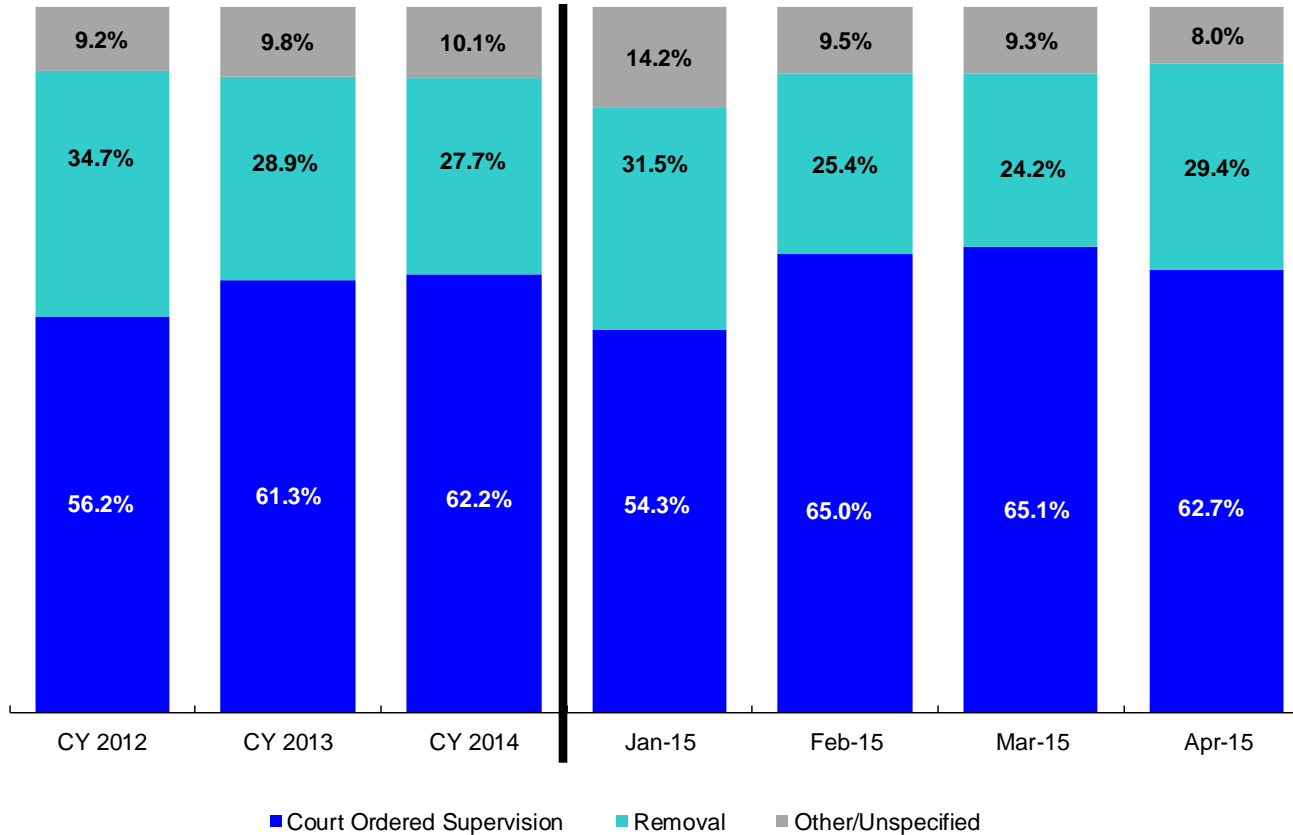
OSI Investigations by Program

April 2014 – April 2015



	Apr 2014	May 2014	Jun 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number of Investigations	207	239	194	193	187	186	240	166	192	213	166	239	206

### Article 10 Total Filings & Filing Outcomes, CY 2012 – April 2015

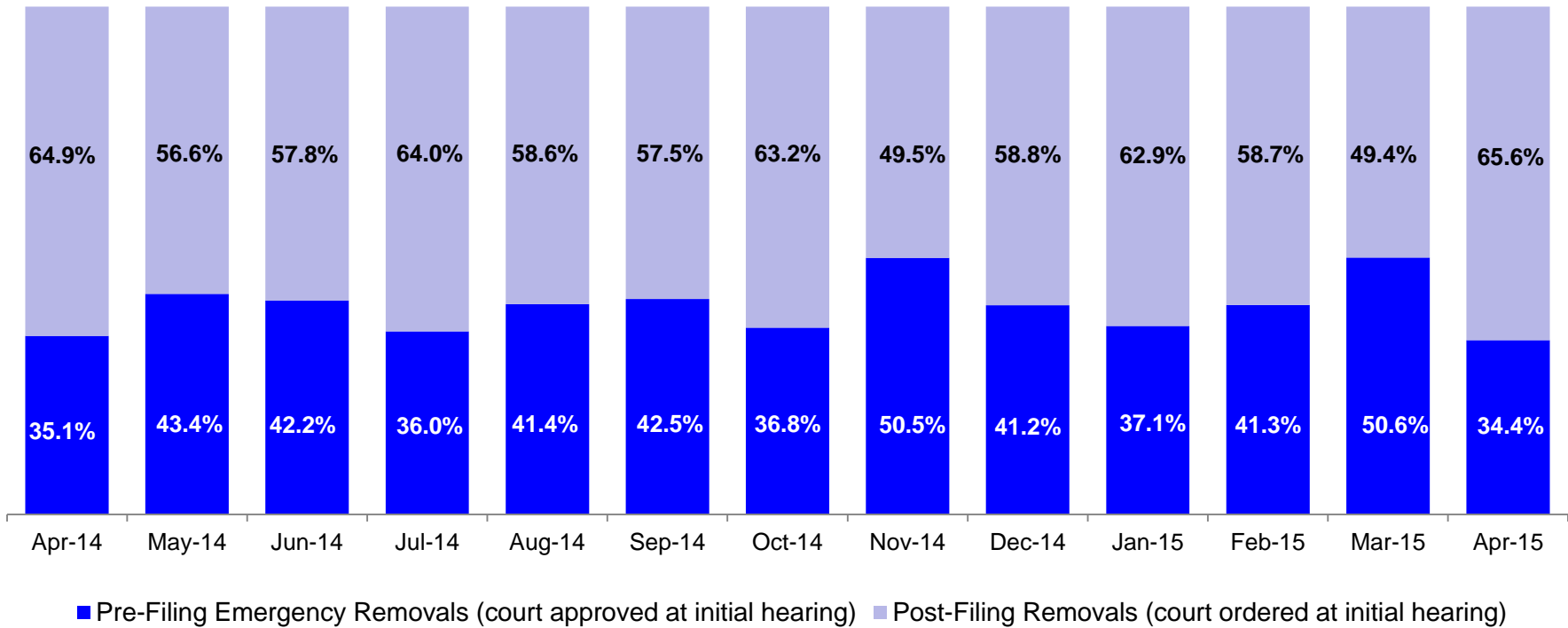


	CY 2012	CY 2013	CY 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Art.10 Filings	8,913	9,318	9,900	812	924	1,012	892

Note: The category “Other/Unspecified” includes released with no supervision, no order issued and no outcome specified. Outcomes of cases heard the next day are not captured in this report



### Article 10 Filing Removals, April 2014 – April 2015

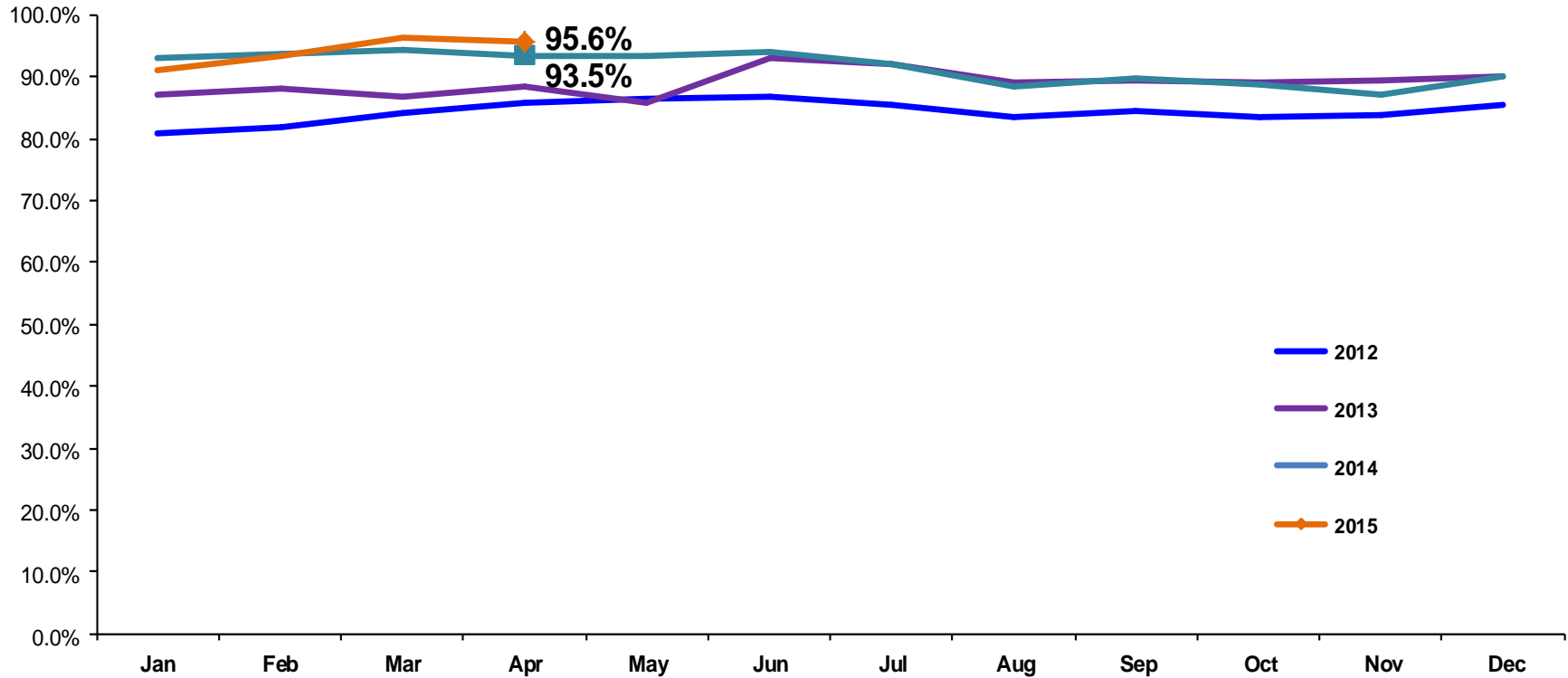


	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number of Removals	239	267	249	172	227	179	231	194	262	256	235	245	262

## PPRS Utilization Rate

January 2012 – April 2015 (End of Month)

General Preventive



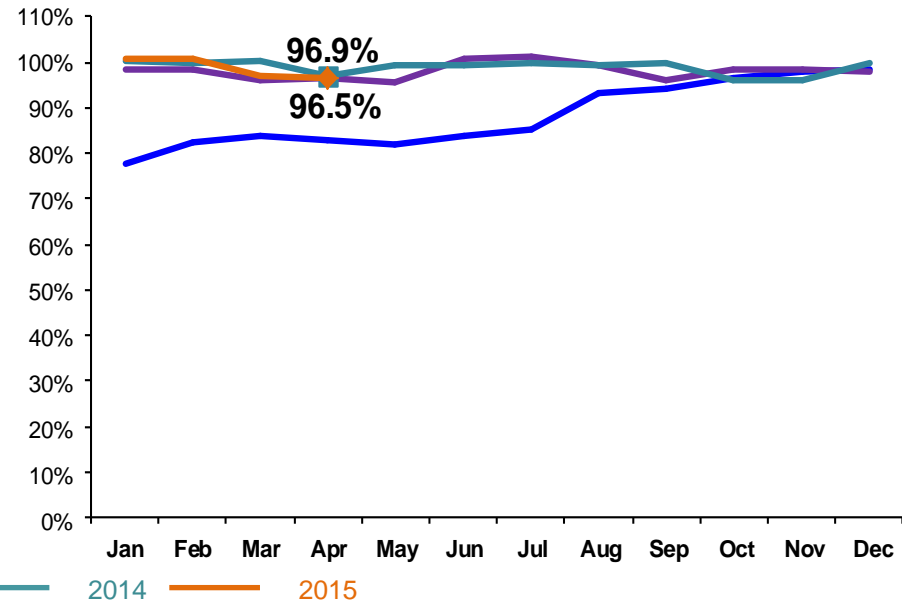
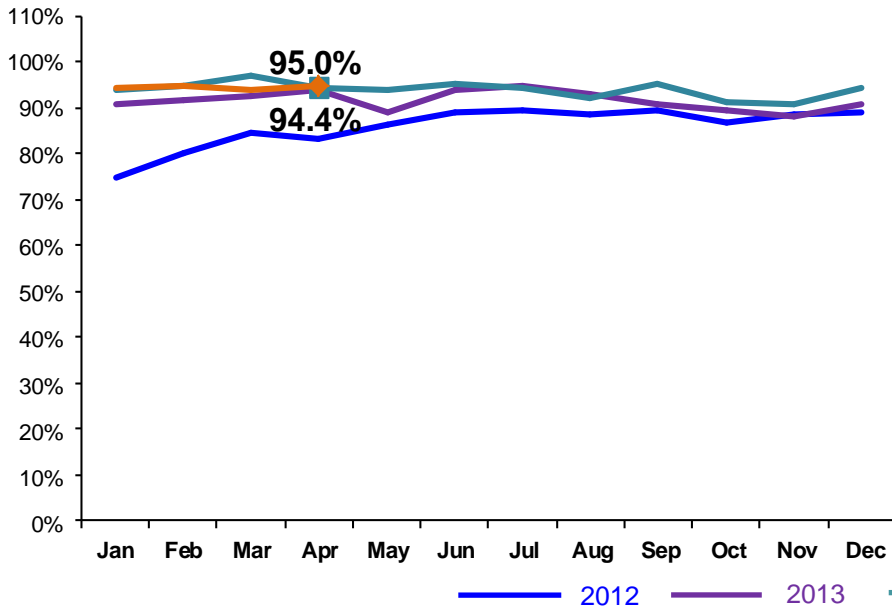
Notes: 1) Beacons programs are included in the GP utilization rates. 2) During June-October 2013 GP programs in the process of converting to EBMs were excluded from the GP utilization statistics.

### PPRS Utilization Rate

January 2012 – April 2015 (End of Month)

Family Treatment Rehabilitation

Medically Fragile

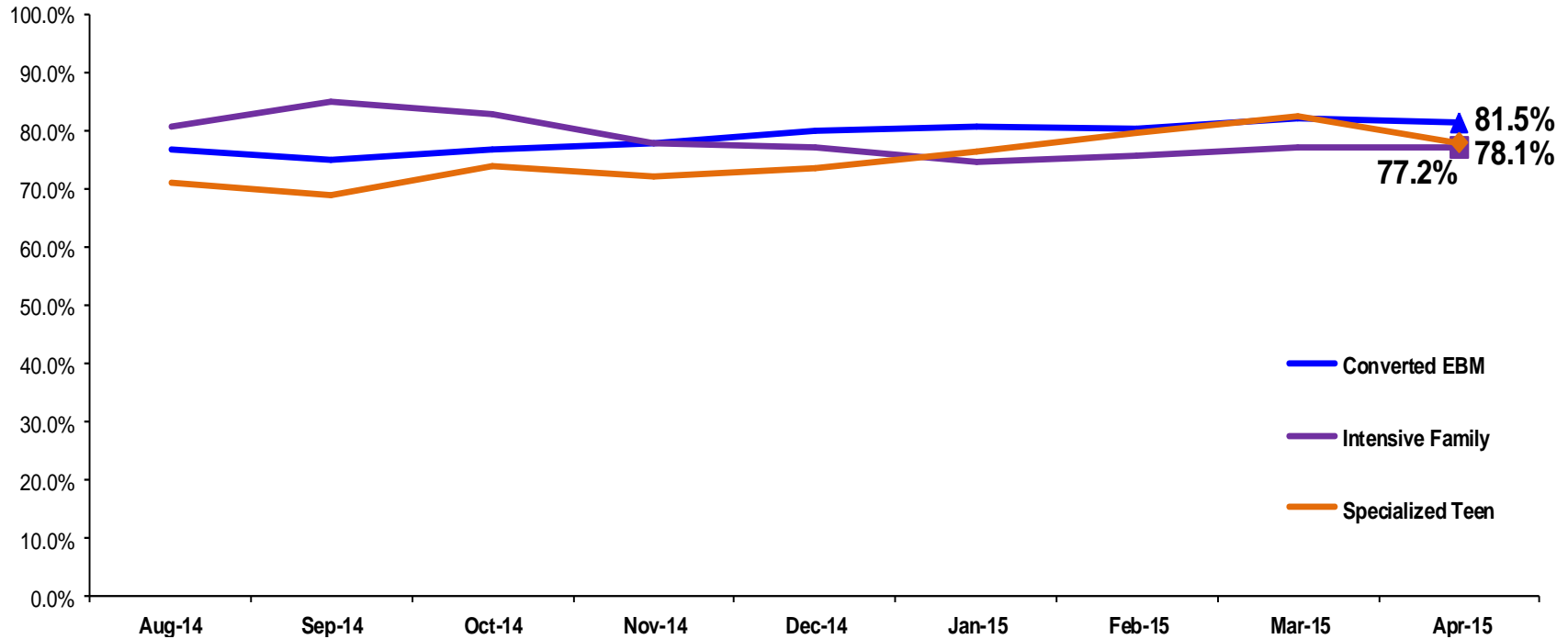


Note: During June -October 2013 FTR programs in the process of converting to EBMs were excluded from the FTR utilization statistics.

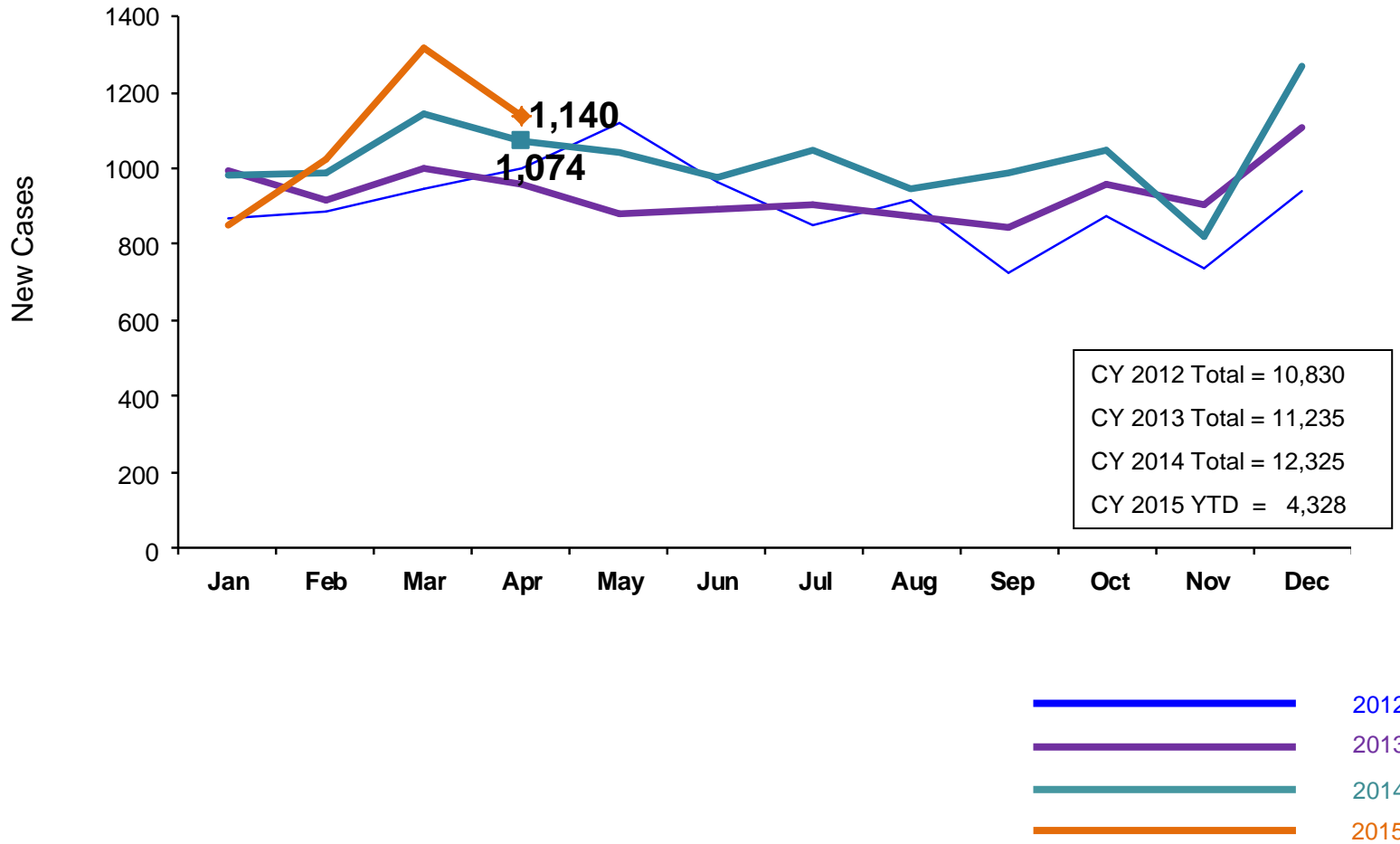
## PPRS Utilization Rate

August 2014 – April 2015 (End of Month)

Converted EBM, Intensive Family and Specialized Teen



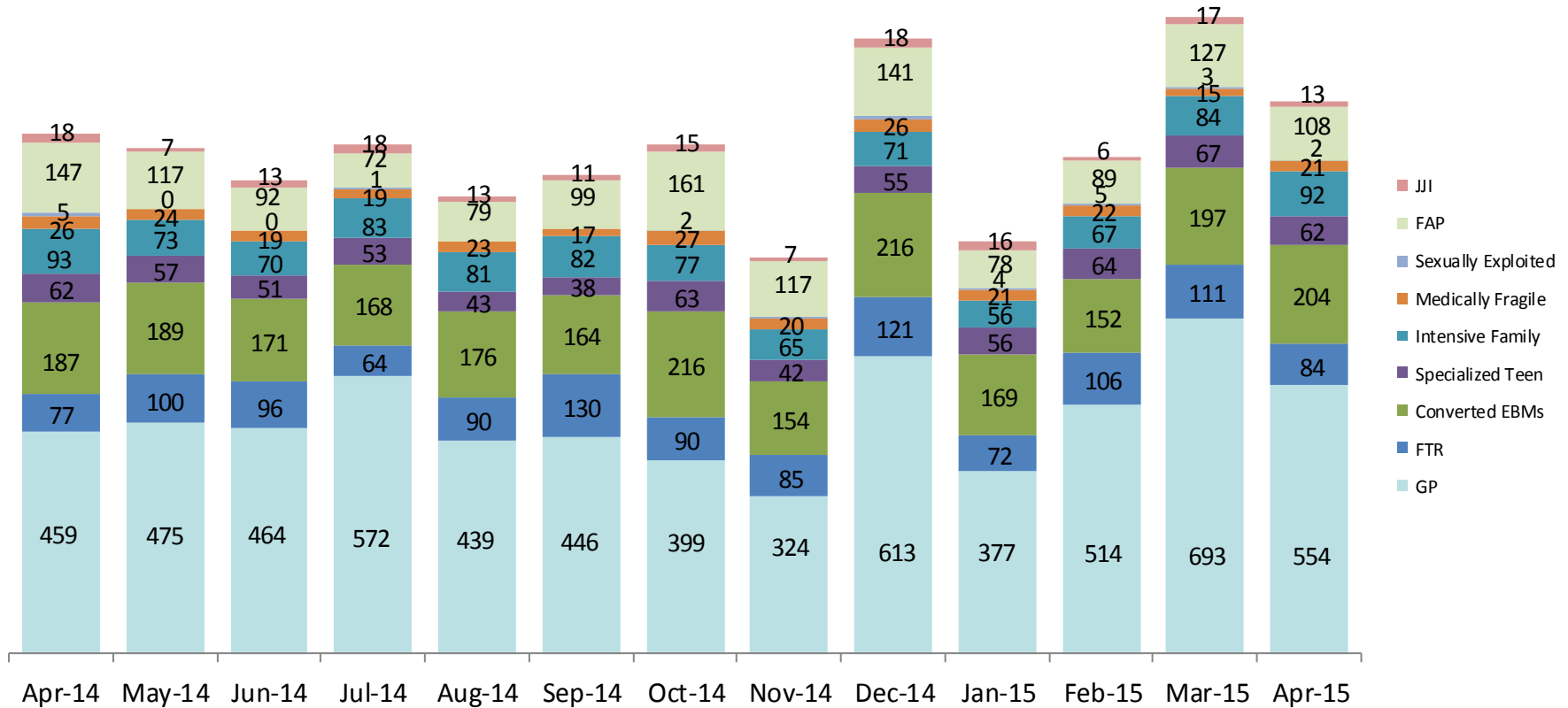
**New Preventive Cases\***  
January 2012 – April 2015



\*Notes: 1) New preventive cases do not include cases transferred from one preventive program to another. 2) See Pages 36 and 37 of the Appendix for supporting data. 13

### New Preventive Cases\* by Program Type

April 2014 – April 2015

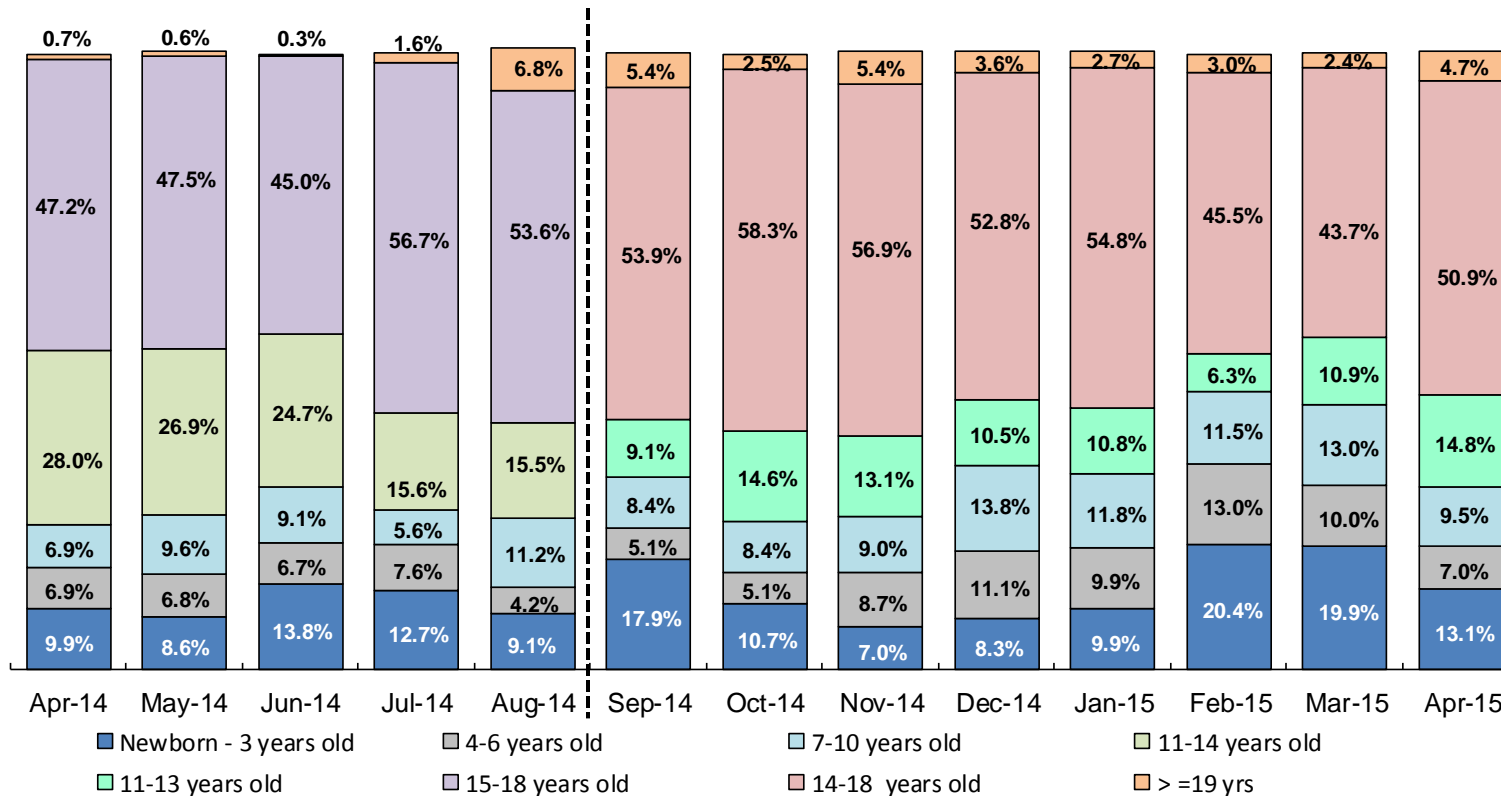


	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number of New Preventive Cases	1,074	1,042	976	1,050	944	987	1,050	818	1,268	849	1,025	1,314	1,140

Note: New preventive cases do not include cases transferred from one preventive program to another.

## Average Pre-Placement Residential Monthly Population

April 2014 – April 2015



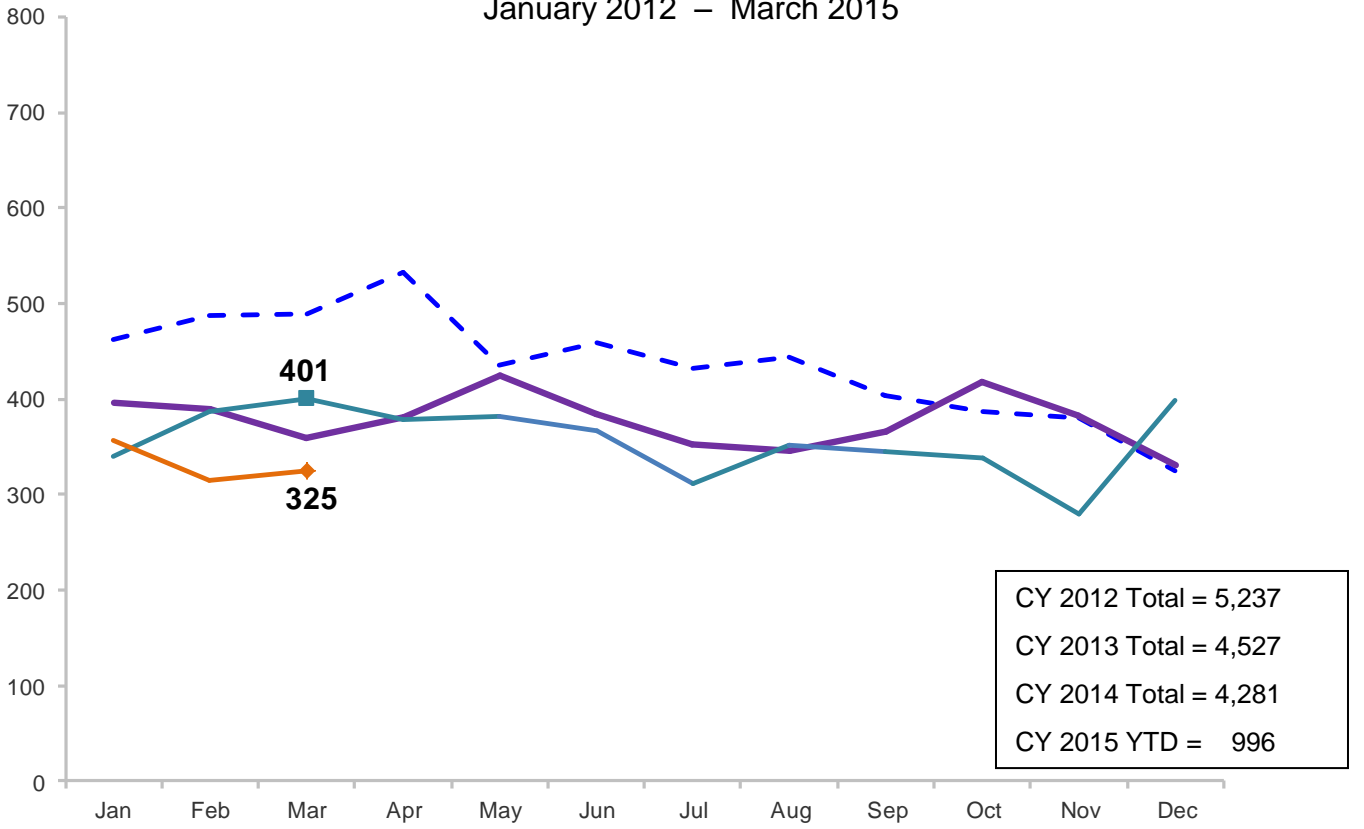
	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Mar 2015
Average Number of Children	36	40	40	32	34	37	45	48	44	51	39	50	52

\*Beginning in December 2014 the pre-placement residential population includes children at the Children’s Center and at the MercyFirst Reception Center.

\*Beginning on September 6, 2014, the age categories reported changed from 11-14 to 11-13 year olds and 15-18 to 14-18 year olds.

### Total Monthly Placements

January 2012 – March 2015



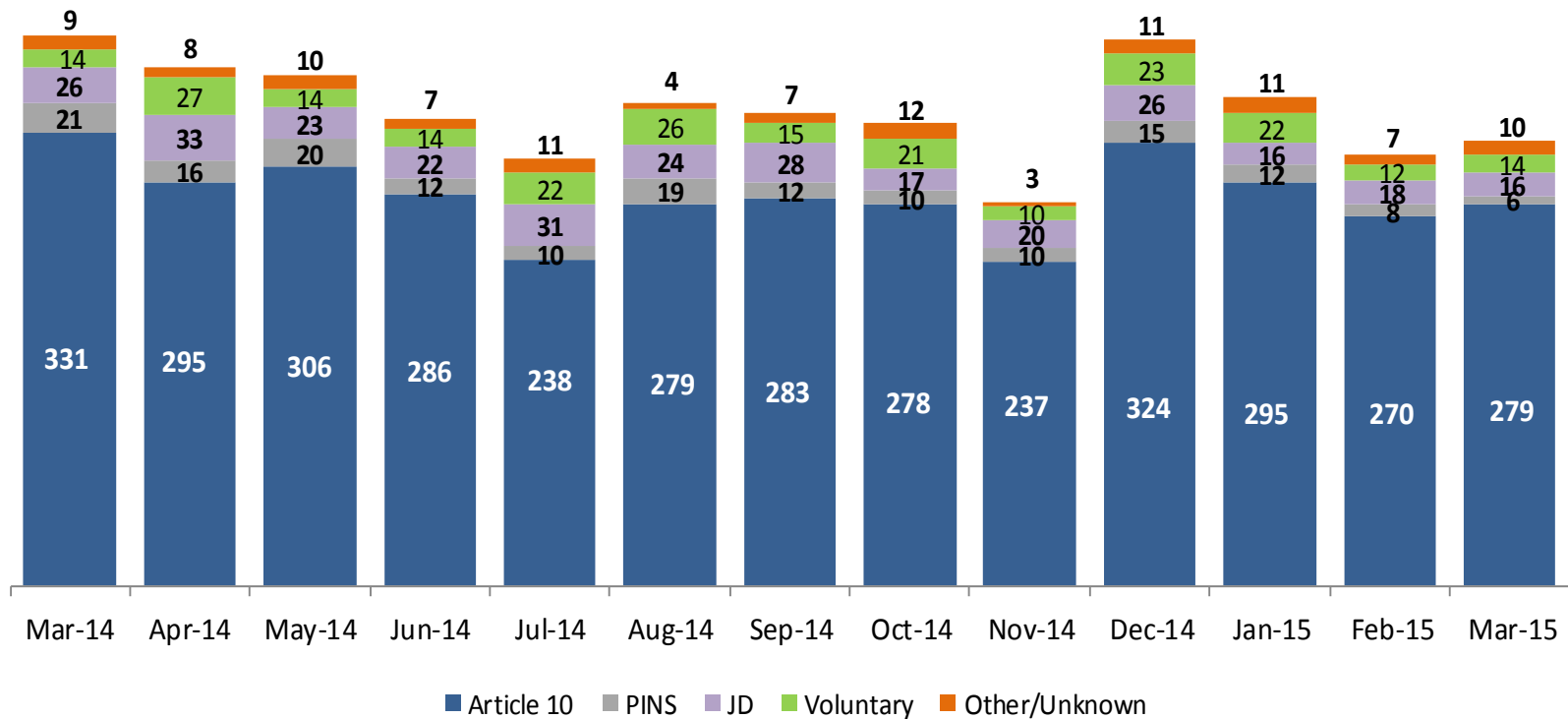
CY 2012 Total = 5,237  
CY 2013 Total = 4,527  
CY 2014 Total = 4,281  
CY 2015 YTD = 996

- 2012
- 2013
- 2014
- 2015



### Reason for Initial Placements into Foster Care

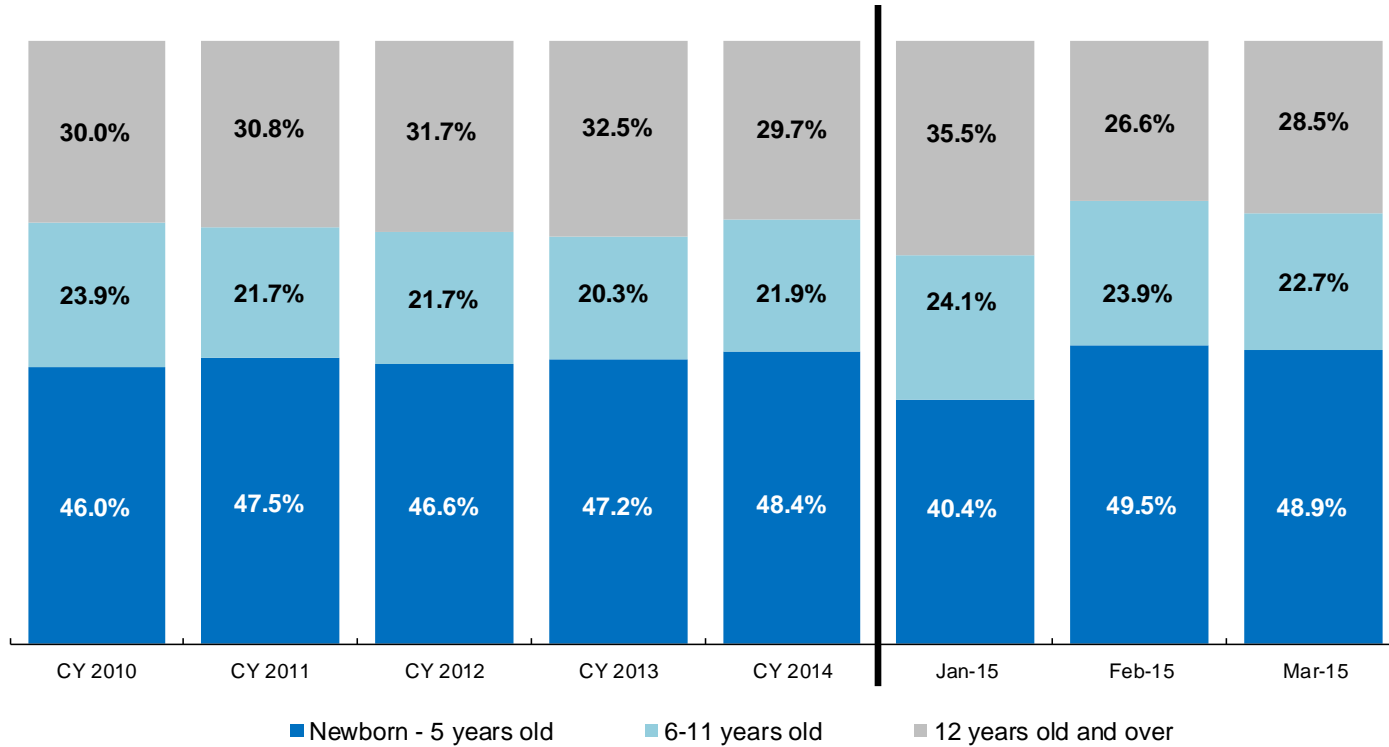
March 2014 – March 2015



	Mar 2014	April 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015
Number of Placements	401	379	382	367	312	352	345	338	280	399	356	315	325

### Placements\* by Age

CY 2012 - March 2015

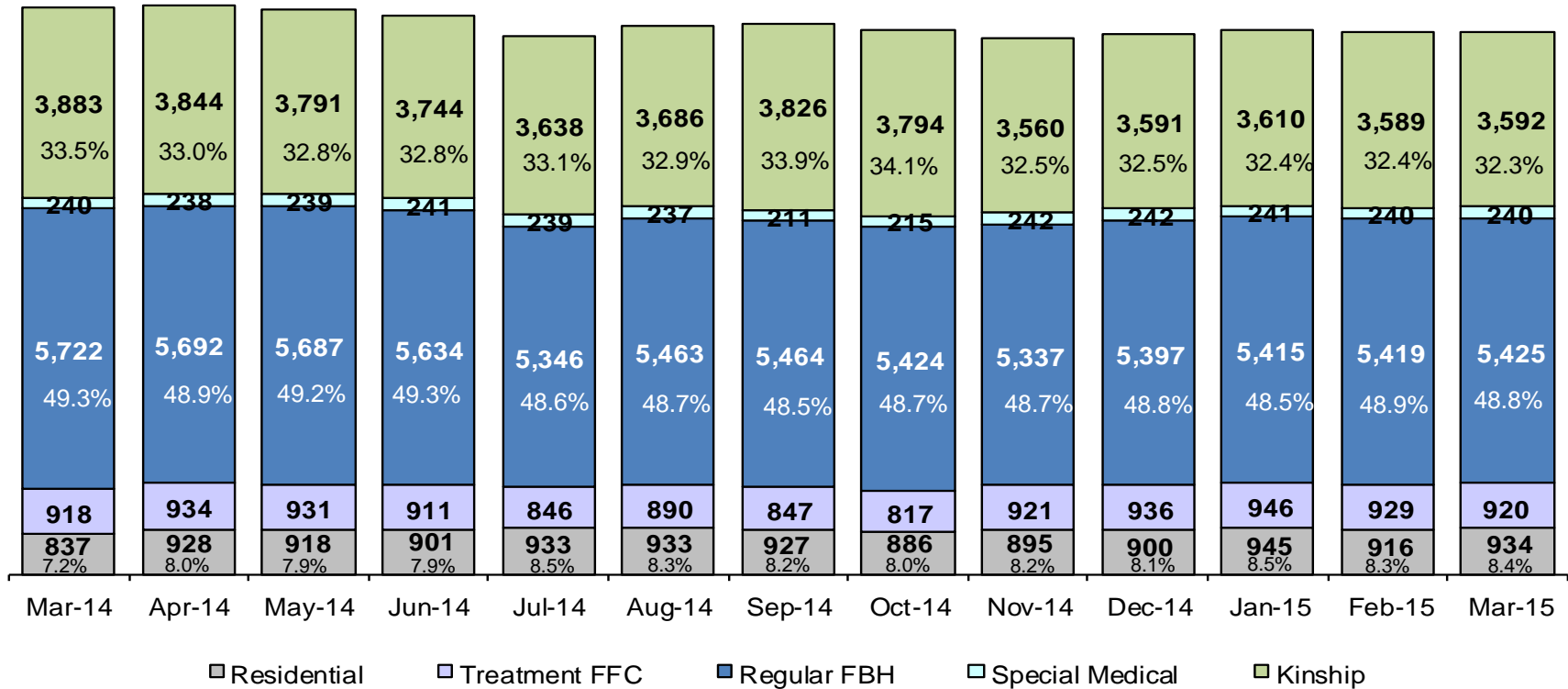


	CY 2012	CY 2013	CY 2014	Jan 2015	Feb 2015	Mar 2015
Placements	4,823	4,170	3,983	344	297	309

\*Excludes JD placements.

### Children in Foster Care\*

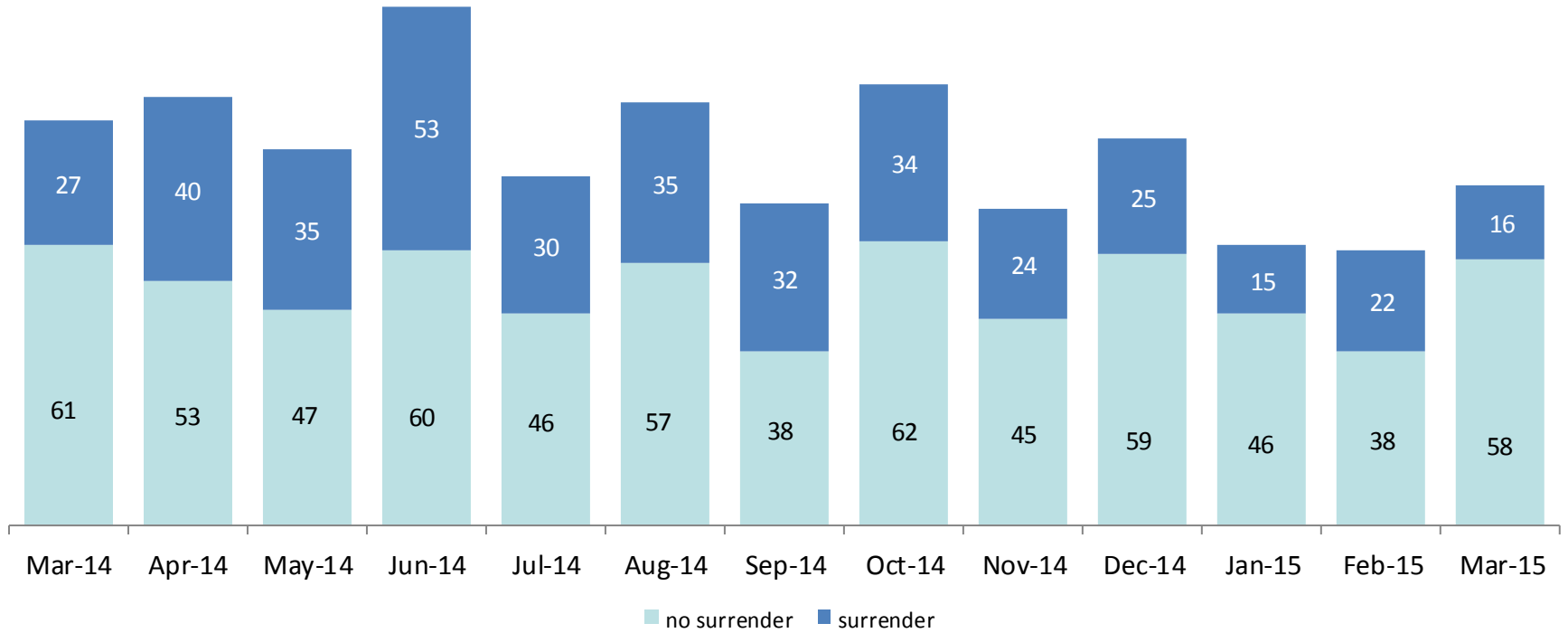
March 2014 – March 2015 (end of month)



	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015
Number in Foster Care	11,600	11,636	11,566	11,431	11,002	11,209	11,275	11,136	10,955	11,066	11,157	11,093	11,111

\*Excludes JD placements and includes approximately 400 young children who are living in foster homes or residential care facilities with their mothers who are in foster care (8D children). 19

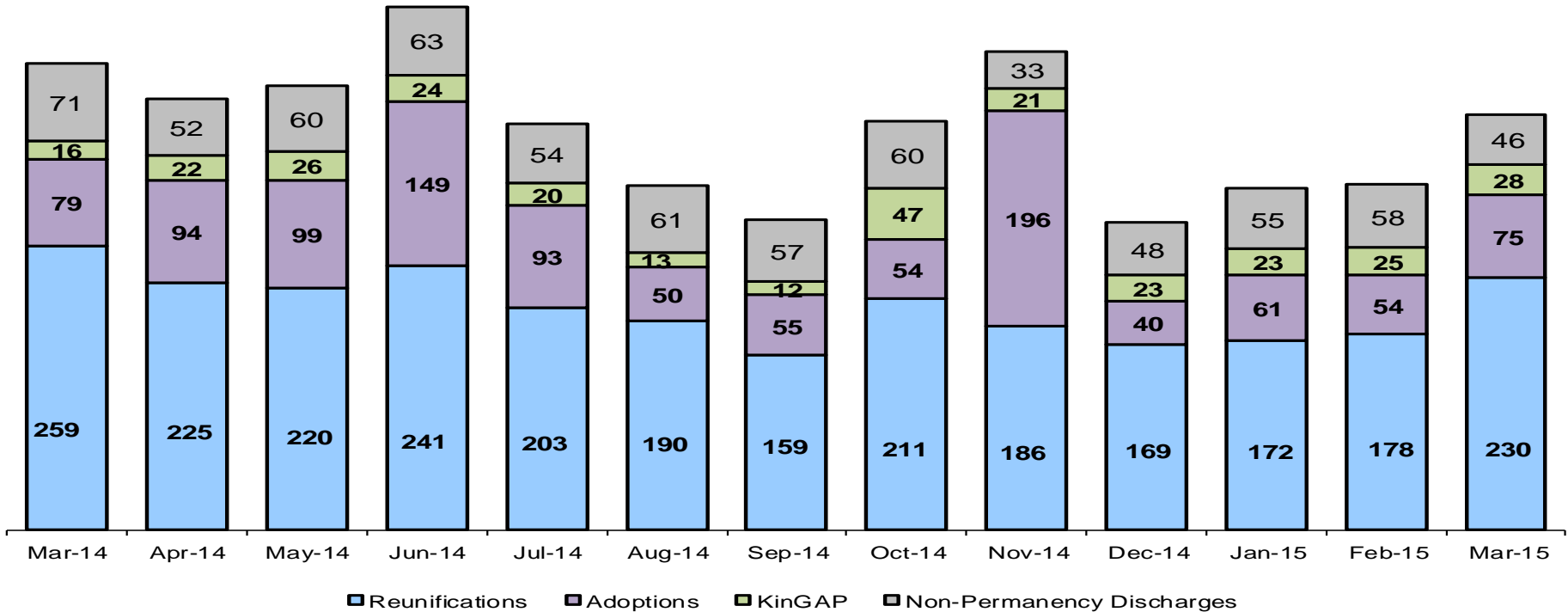
### Children Freed for Adoption, Surrender by at Least One Parent March 2014 – March 2015



	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015
Number Freed for Adoption	88	93	82	113	76	92	70	96	69	84	61	60	74

## Permanency and Non-Permanency\* Discharges from Foster Care\*\*

March 2014 – March 2015

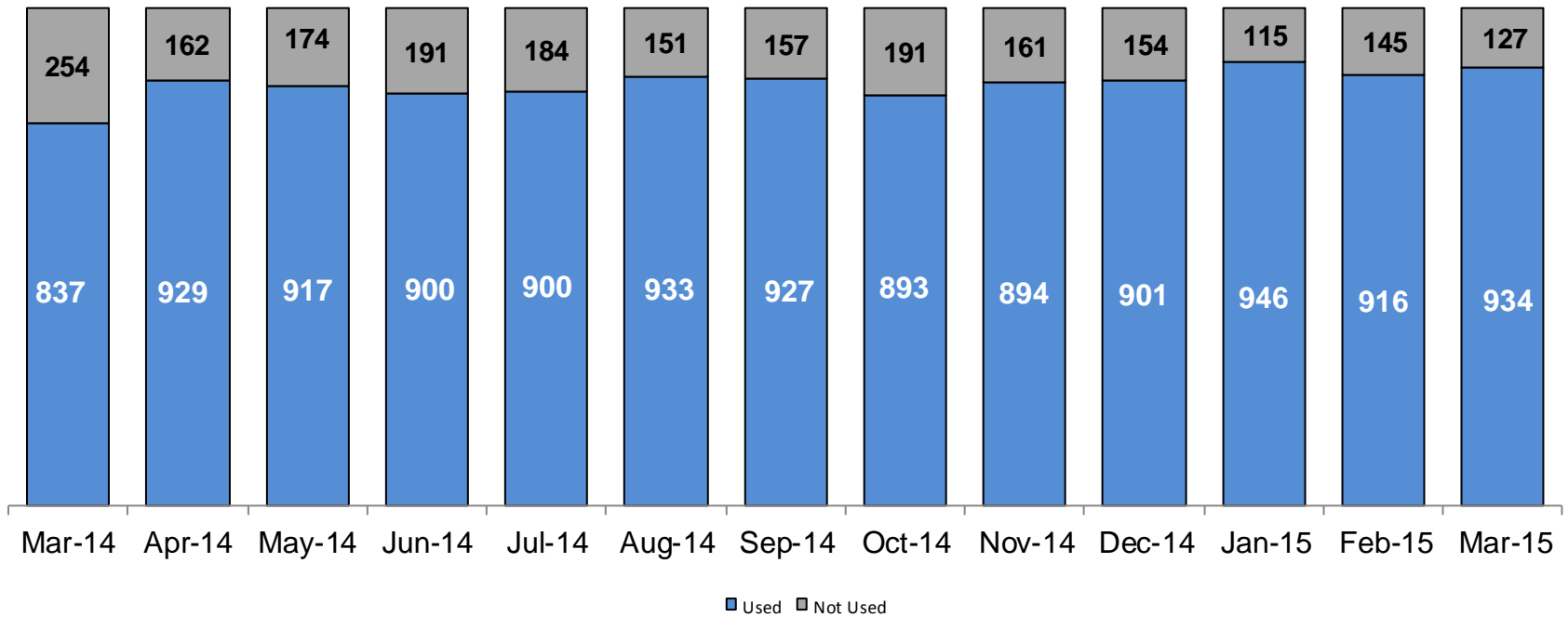


	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015
Number of Discharges	425	393	405	477	370	314	283	372	436	280	311	315	379

\*Non-permanency discharges include AWOL, APPLA , other discharge destinations such as psychiatric institutions and correctional facilities and discharges with unspecified destinations.

\*\*Excludes discharges of youth who entered care as a JD.

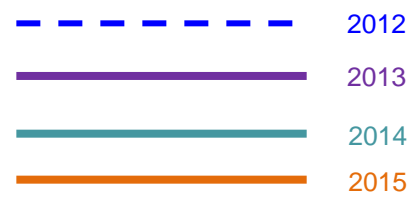
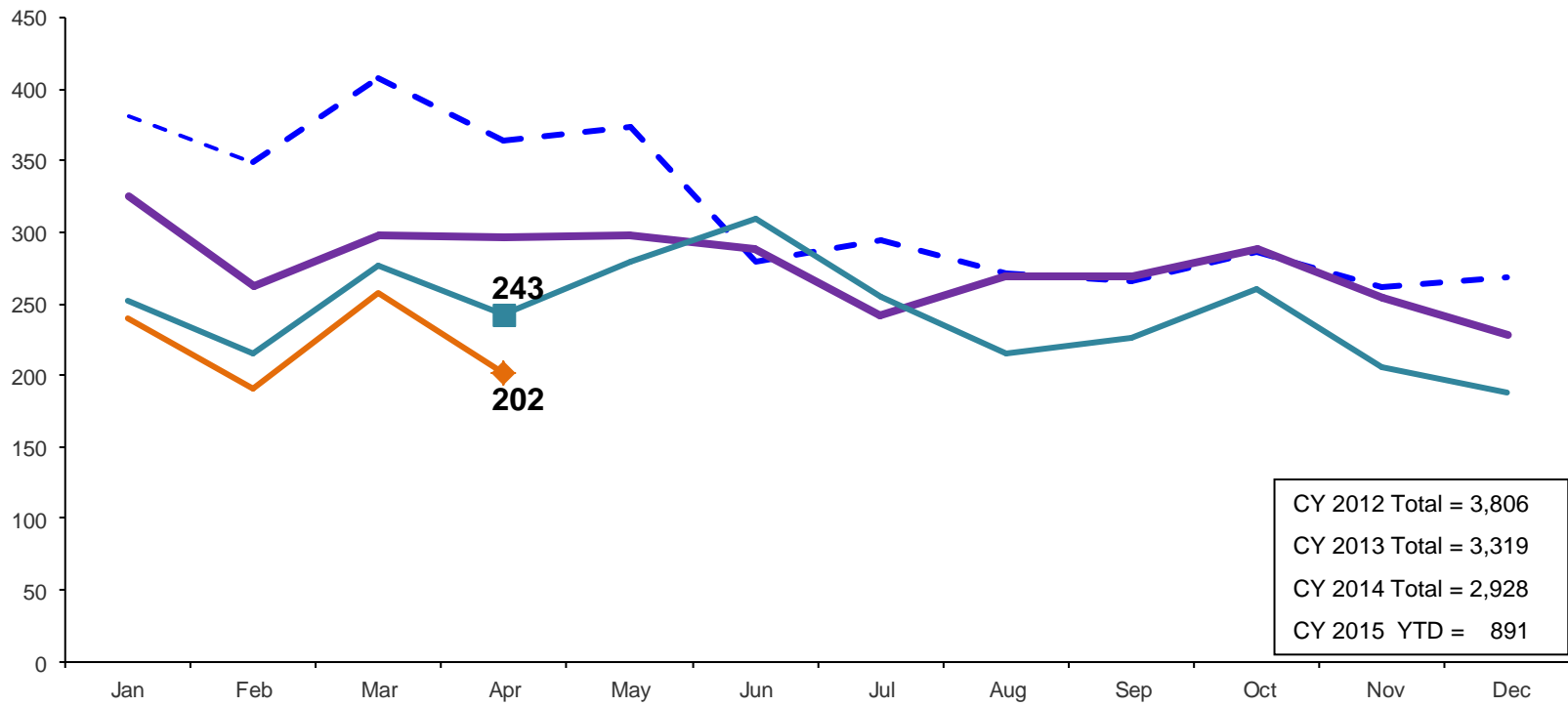
### Residential Care Capacity and Utilization, March 2014 – March 2015



	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015
Capacity	1,091	1,091	1,091	1,091	1,084	1,084	1,084	1,084	1,055	1,055	1,061	1,061	1,061

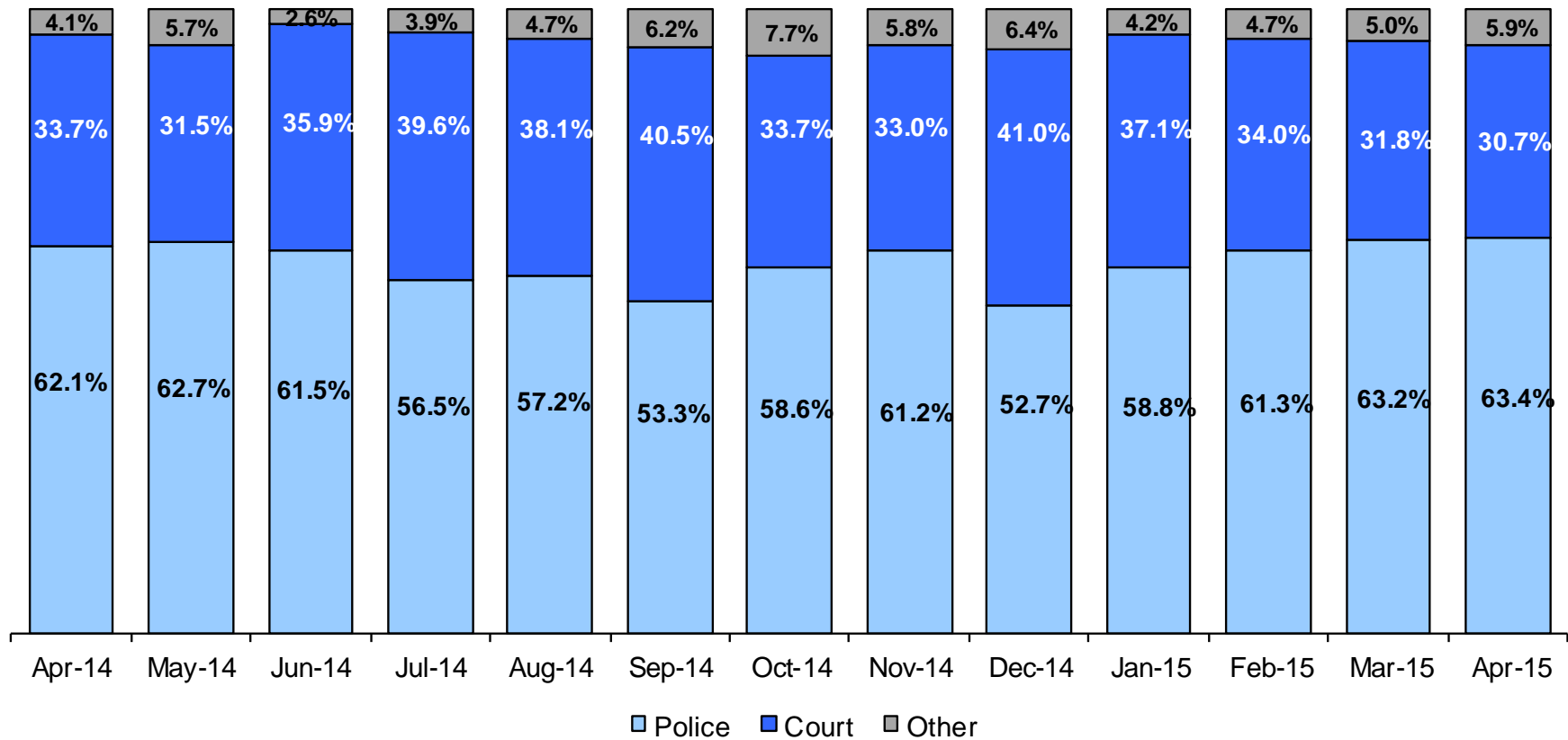
### Total Monthly Admissions to Detention

February 2012 – April 2015 (Monthly Total)



### Admit Authority on Admissions

February 2014 – April 2015 (Monthly Total)



	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number of Admissions	243	279	309	255	215	227	261	206	188	240	191	258	202

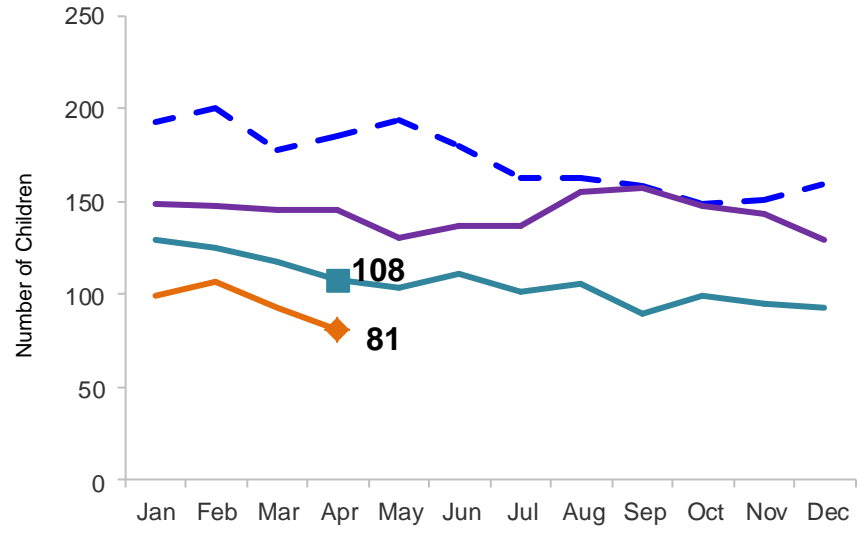
Note: Other Admit Authority includes the Sheriff Department, Department of Corrections and ACS.



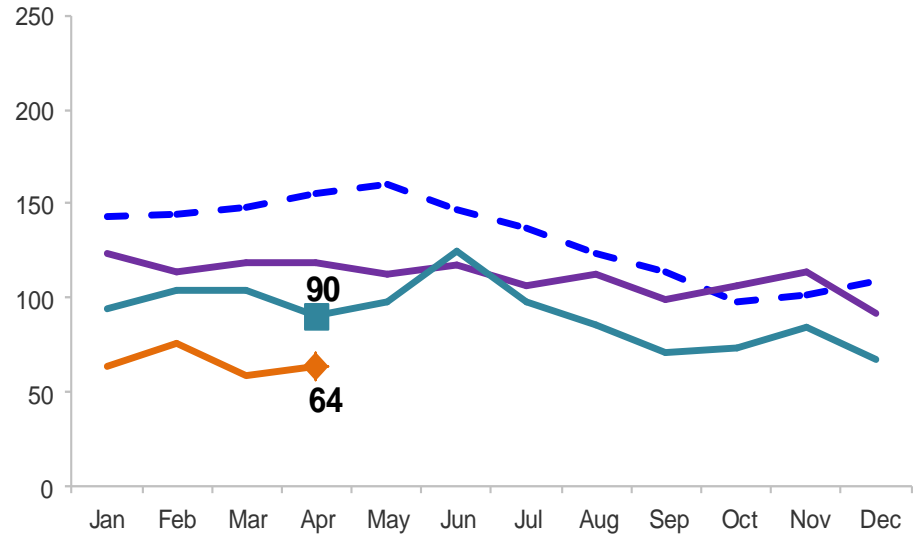
### Monthly Average Daily Population

January 2012 – April 2015

#### Secure Detention



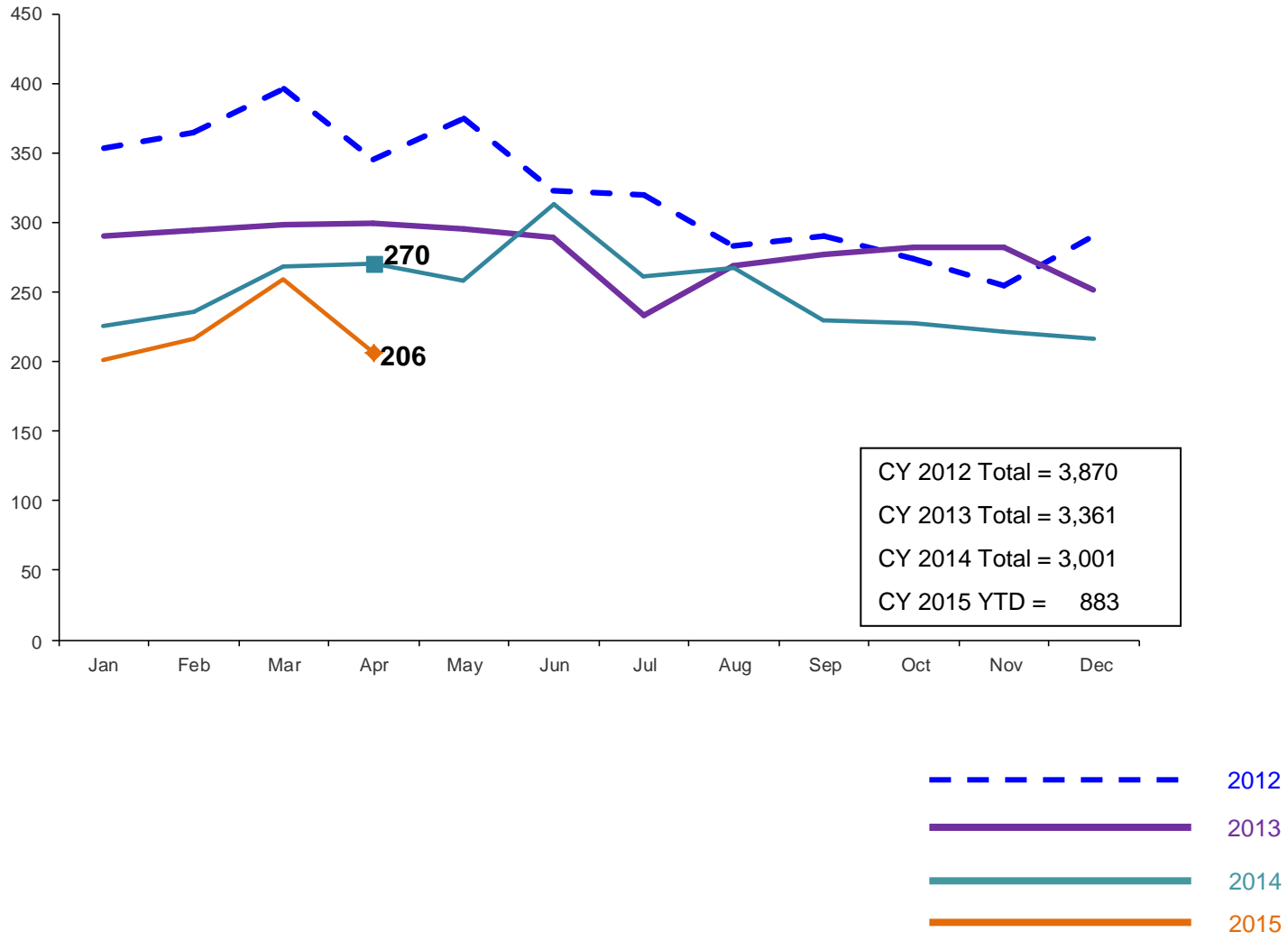
#### Non-Secure Detention



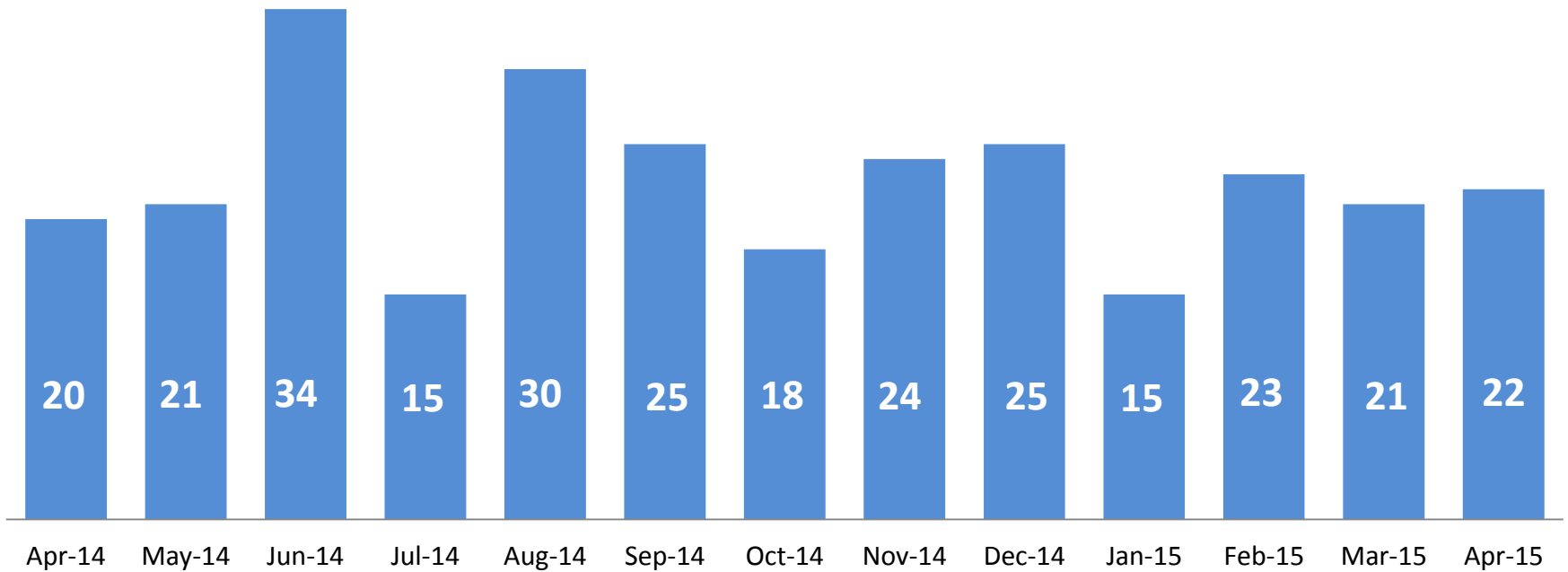
- 2012
- 2013
- 2014
- 2015

### Total Monthly Releases from Detention

January 2012 – April 2015 (Monthly Total)

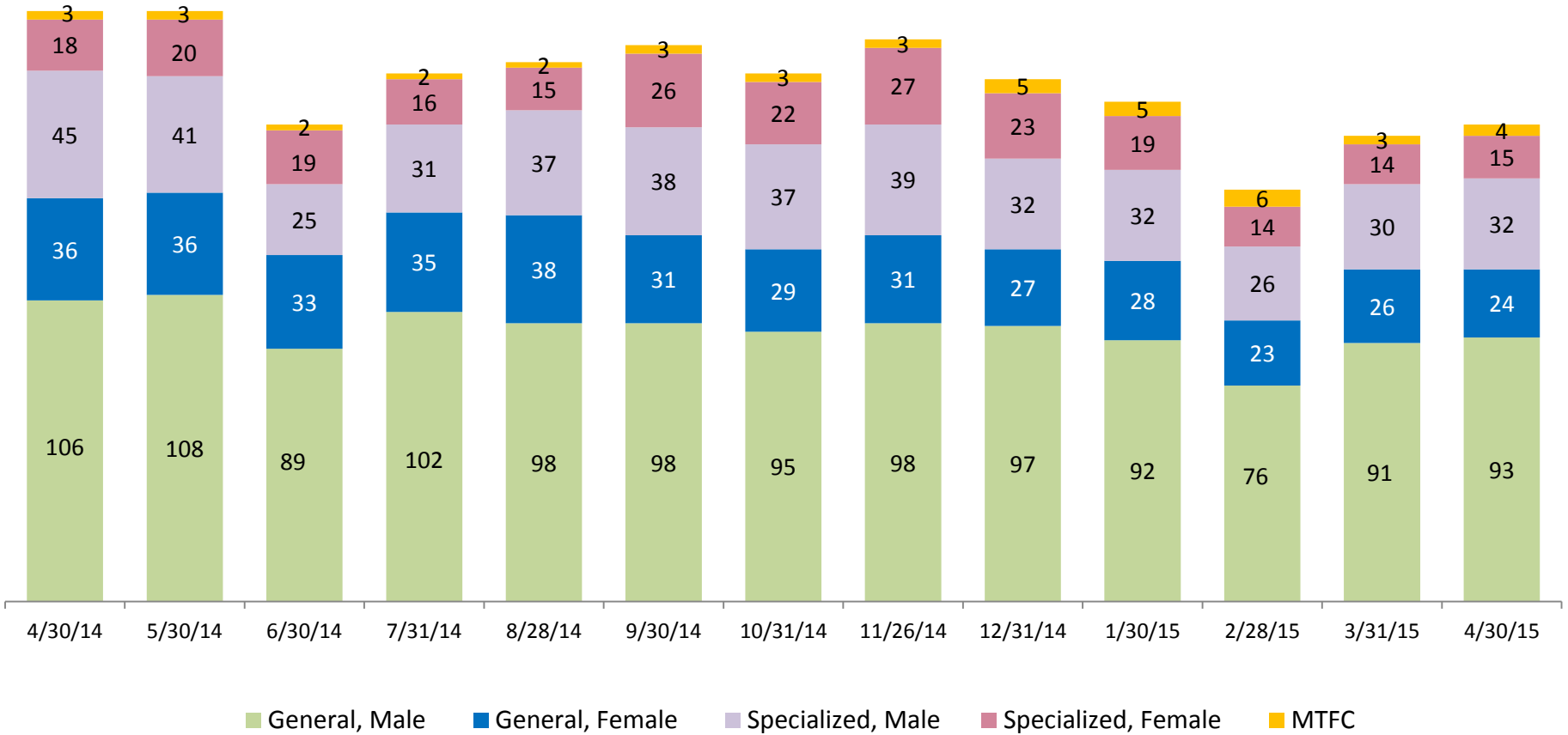


### ACS NSP Intakes April 2014 – April 2015



## ACS Non-Secure Placement, in 24 hour Care

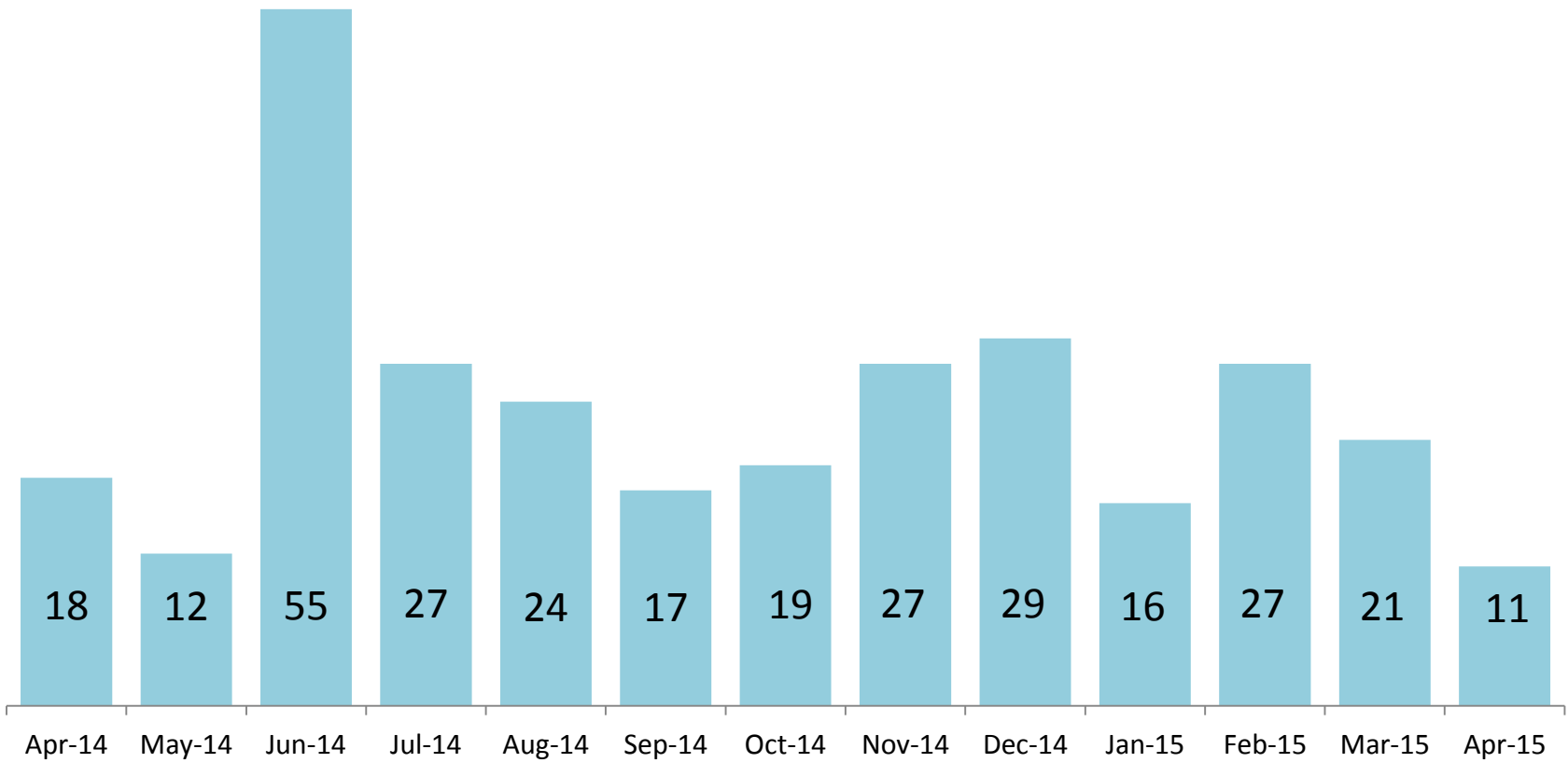
April 2014 – April 2015 (Point-in-Time)



	4/30/14	5/30/14	6/30/14	7/31/14	8/28/14	9/30/14	10/31/14	11/26/14	12/31/14	1/30/15	2/28/15	3/31/15	4/30/15
Number in Placement	208	208	168	186	190	196	186	198	184	176	145	164	168

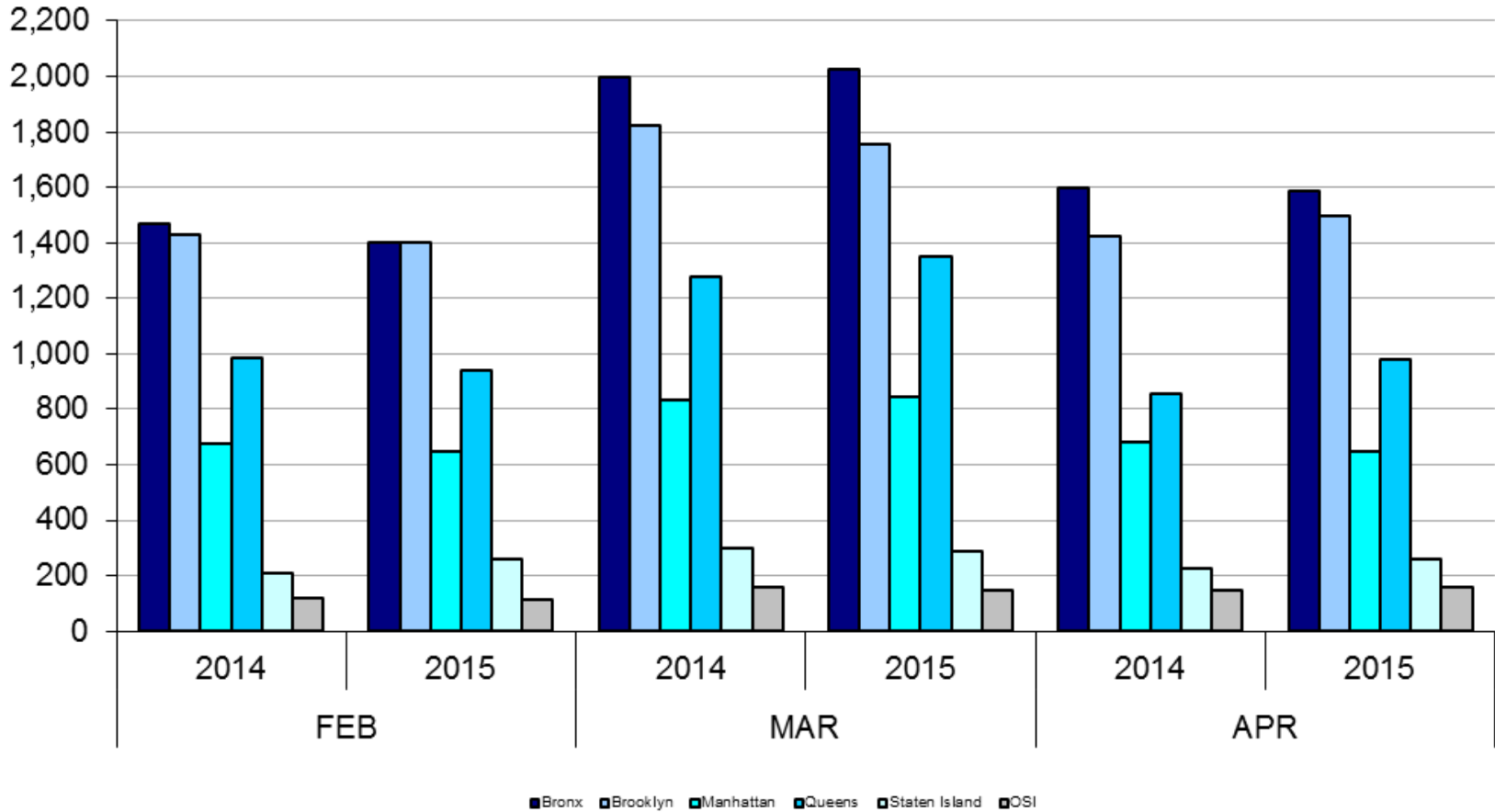
### Releases from NSP to Aftercare

April 2014 – April 2015



# Appendix

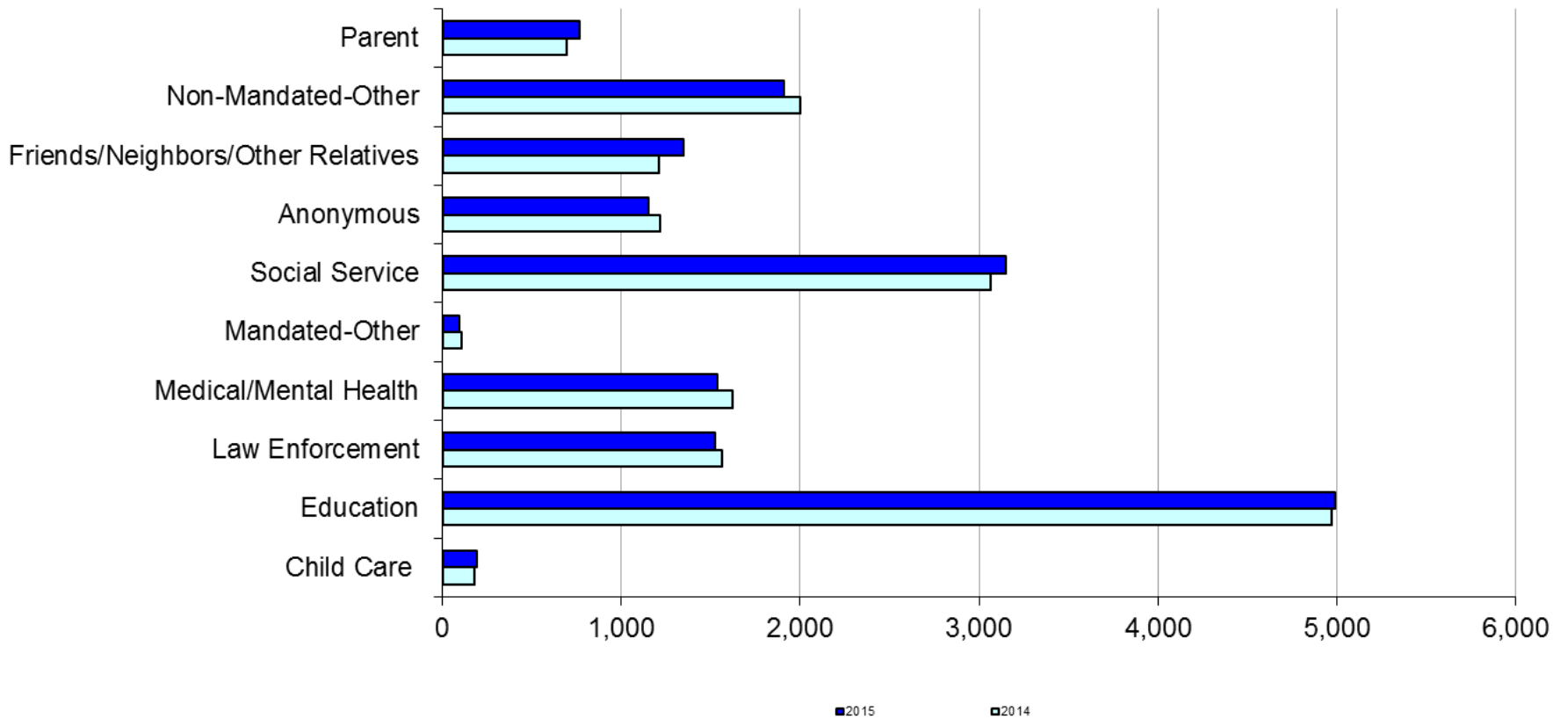
Figure 1: SCR Intakes by Borough, FEB 14 – APR 14 and FEB 15 – APR 15



**TABLE 1 - SCR Intake Changes by Borough, FEB 14 – APR 14 and FEB 15 – APR 15**

Month	Year	Bronx	Brooklyn	Manhattan	Queens	Staten Island	OSI	Other	Total
FEB	2014	1,470	1,432	676	985	210	120	125	5,018
	2015	1,403	1,399	646	939	257	112	123	4,879
	% Change	-4.6%	-2.3%	-4.4%	-4.7%	22.4%	-6.7%	-1.6%	-2.8%
MAR	2014	2,000	1,821	834	1,276	297	161	135	6,524
	2015	2,025	1,757	845	1,351	288	149	130	6,545
	% Change	1.3%	-3.5%	1.3%	5.9%	-3.0%	-7.5%	-3.7%	0.3%
APR	2014	1,598	1,424	684	856	225	148	142	5,077
	2015	1,589	1,497	649	979	257	157	133	5,261
	% Change	-0.6%	5.1%	-5.1%	14.4%	14.2%	6.1%	-6.3%	3.6%
Total	2014	5,068	4,677	2,194	3,117	732	429	402	16,619
	2015	5,017	4,653	2,140	3,269	802	418	386	16,685
	% Change	-1.0%	-0.5%	-2.5%	4.9%	9.6%	-2.6%	-4.0%	0.4%

**Figure 2: Citywide SCR Intakes by Reporter Group, FEB 14 – APR 14 and FEB 15 – APR 15**

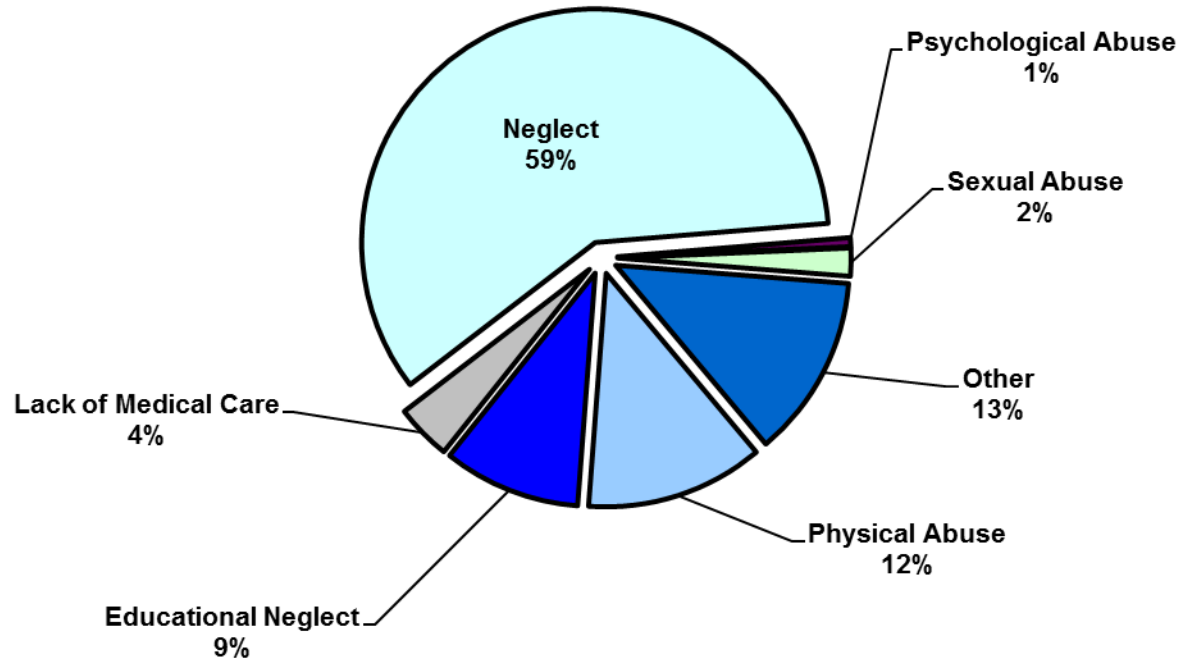




**TABLE 2 - SCR Intakes by Reporter Group, FEB 14 – APR 14 and FEB 15 – APR 15**

Year	Child Care/ Substitute Care Personnel	Educational Personnel	Law Enforcement	Medical/ Mental Health Personnel	Mandated- Other	Social Service Personnel	Anonymous	Friends/ Neighbors/ Other Relatives	Non- Mandated- Other	Parent	Foster Parent	Total
<b>Bronx</b>												
2014	55	1,568	411	490	30	993	352	374	587	207	0	5,067
2015	49	1,540	359	460	30	1,042	365	378	574	222	0	5,019
% Change	-10.9%	-1.8%	-12.7%	-6.1%	0.0%	4.9%	3.7%	1.1%	-2.2%	7.2%	--	-0.9%
<b>Brooklyn</b>												
2014	40	1,463	427	420	29	811	371	359	578	180	0	4,678
2015	51	1,448	431	399	27	820	338	408	533	199	1	4,655
% Change	27.5%	-1.0%	0.9%	-5.0%	-6.9%	1.1%	-8.9%	13.6%	-7.8%	10.6%	--	-0.5%
<b>Manhattan</b>												
2014	28	529	276	234	11	420	157	162	302	74	0	2,193
2015	21	536	274	209	12	405	142	185	254	100	0	2,138
% Change	-25.0%	1.3%	-0.7%	-10.7%	9.1%	-3.6%	-9.6%	14.2%	-15.9%	35.1%	--	-2.5%
<b>Queens</b>												
2014	21	1,083	276	296	22	536	222	219	319	122	2	3,118
2015	29	1,136	288	309	16	598	177	255	334	127	0	3,269
% Change	38.1%	4.9%	4.3%	4.4%	-27.3%	11.6%	-20.3%	16.4%	4.7%	4.1%	--	4.8%
<b>Staten Island</b>												
2014	8	234	62	75	2	112	67	62	71	37	1	731
2015	10	261	69	73	5	102	92	77	79	33	1	802
% Change	25.0%	11.5%	11.3%	-2.7%	150.0%	-8.9%	37.3%	24.2%	11.3%	-10.8%	0.0%	9.7%
<b>OSI</b>												
2014	23	43	23	55	9	82	28	20	101	44	1	429
2015	25	39	19	45	6	69	25	16	107	64	3	418
% Change	8.7%	-9.3%	-17.4%	-18.2%	-33.3%	-15.9%	-10.7%	-20.0%	5.9%	45.5%	200.0%	-2.6%
<b>Other</b>												
2014	5	54	86	50	3	110	21	17	44	33	0	423
2015	9	33	84	40	1	114	14	27	30	24	0	376
% Change	80.0%	-38.9%	-2.3%	-20.0%	-66.7%	3.6%	-33.3%	58.8%	-31.8%	-27.3%	--	-11.1%
<b>Citywide</b>												
2014	180	4,974	1,561	1,620	106	3,064	1,218	1,213	2,002	697	4	16,639
2015	194	4,993	1,524	1,535	97	3,150	1,153	1,346	1,911	769	5	16,677
% Change	7.8%	0.4%	-2.4%	-5.2%	-8.5%	2.8%	-5.3%	11.0%	-4.5%	10.3%	25.0%	0.2%

**Figure 3: SCR Allegations, FEB 15 – APR 15**



Total Allegations = 41,556

**TABLE 3 - SCR Allegations, FEB 14 - APR 14 and FEB 15 – APR 15**

Year	Physical Abuse	Educational Neglect	Lack of Medical Care	Neglect	Psychological Abuse	Sexual Abuse	Other	Total
<b>Bronx</b>								
2014	1,482	1,550	577	7,526	66	200	1,675	13,076
2015	1,419	1,424	538	7,565	68	259	1,631	12,904
% Change	-4.3%	-8.1%	-6.8%	0.5%	3.0%	29.5%	-2.6%	-1.3%
<b>Brooklyn</b>								
2014	1,495	1,337	495	7,144	50	248	1,442	12,211
2015	1,496	1,213	412	6,893	70	230	1,392	11,706
% Change	0.1%	-9.3%	-16.8%	-3.5%	40.0%	-7.3%	-3.5%	-4.1%
<b>Manhattan</b>								
2014	545	473	208	2789	16	81	575	4,687
2015	521	443	181	2678	28	82	539	4,472
% Change	-4.4%	-6.3%	-13.0%	-4.0%	75.0%	1.2%	-6.3%	-4.6%
<b>Queens</b>								
2014	1,127	563	273	4,225	60	146	932	7,326
2015	1,106	575	307	4,475	64	140	993	7,660
% Change	-1.9%	2.1%	12.5%	5.9%	6.7%	-4.1%	6.5%	4.6%
<b>Staten Island</b>								
2014	182	153	63	1,071	7	27	304	1,807
2015	219	196	73	1,366	10	35	377	2,276
% Change	20.3%	28.1%	15.9%	27.5%	42.9%	29.6%	24.0%	26.0%
<b>OSI</b>								
2014	271	57	66	1,112	10	60	143	1,719
2015	273	62	57	1,084	13	41	139	1,669
% Change	0.7%	8.8%	-13.6%	-2.5%	30.0%	-31.7%	-2.8%	-2.9%
<b>Other</b>								
2014	90	69	43	601	11	34	166	1,014
2015	83	40	37	505	5	16	183	869
% Change	-7.8%	-42.0%	-14.0%	-16.0%	-54.5%	-52.9%	10.2%	-14.3%
<b>Citywide</b>								
2014	5,192	4,202	1,725	24,468	220	796	5,237	41,840
2015	5,117	3,953	1,605	24,566	258	803	5,254	41,556
% Change	-1.4%	-5.9%	-7.0%	0.4%	17.3%	0.9%	0.3%	-0.7%

**TABLE 4 - Purchased Preventive Cases  
Opened and Closed  
January 2012 to April 2015**

Month	Opened Cases	Closed Cases
<b>2012</b>		
Jan-12	870	629
Feb-12	889	835
Mar-12	944	991
Apr-12	997	870
May-12	1,117	979
Jun-12	965	869
Jul-12	853	979
Aug-12	917	1,007
Sep-12	727	900
Oct-12	875	915
Nov-12	738	702
Dec-12	938	871
<b>2013</b>		
Jan-13	960	884
Feb-13	873	916
Mar-13	962	1,171
Apr-13	940	988
May-13	864	1,337
Jun-13	863	780
Jul-13	868	1,004
Aug-13	802	1,084
Sep-13	844	724
Oct-13	933	765
Nov-13	901	685
Dec-13	1,106	552
<b>2014</b>		
Jan-14	983	640
Feb-14	987	679
Mar-14	1,146	874
Apr-14	1,074	896
May-14	1,042	888
Jun-14	976	762
Jul-14	1,050	1,077
Aug-14	944	943
Sep-14	987	705
Oct-14	1,050	819
Nov-14	818	638
Dec-14	1,268	721
<b>2015</b>		
Jan-15	814	716
Feb-15	1,026	590
Mar-15	1,314	686
Apr-15	1,140	743

**Table 5 - Referrals to Purchased Preventive Services by Source  
January 2012 to April 2015**

Month	Total Referrals	Division of Child Protection	Foster Care Agencies	PPRS Transfer	School	Self	Other Sources*
<b>2012</b>							
Jan-12	1,431	66.5%	0.7%	8.5%	3.6%	3.8%	17.0%
Feb-12	1,043	78.2%	1.1%	9.0%	1.9%	6.7%	3.1%
Mar-12	1,525	73.6%	0.9%	6.0%	1.8%	3.9%	13.8%
Apr-12	1,370	72.8%	1.0%	9.4%	1.2%	4.2%	11.4%
May-12	1,463	70.9%	1.0%	7.6%	1.1%	4.4%	15.0%
Jun-12	1,279	73.8%	0.5%	5.9%	1.0%	4.7%	14.2%
Jul-12	1,308	77.4%	1.2%	7.0%	0.3%	3.7%	10.5%
Aug-12	1,391	74.0%	0.9%	11.7%	0.3%	2.9%	10.2%
Sep-12	1,110	70.5%	1.9%	9.6%	1.2%	5.0%	11.9%
Oct-12	1,159	61.1%	1.4%	12.6%	2.7%	4.9%	17.3%
Nov-12	1,106	67.0%	1.0%	9.9%	2.2%	4.7%	15.3%
Dec-12	1,206	68.7%	0.8%	5.8%	2.7%	5.6%	16.4%
CY 2012	15,391	71.3%	1.0%	8.5%	1.6%	4.5%	13.1%
<b>2013</b>							
Jan-13	1,474	74.1%	1.2%	7.3%	1.2%	3.7%	12.5%
Feb-13	1,308	75.8%	1.1%	8.0%	1.6%	2.9%	10.6%
Mar-13	1,270	73.5%	1.2%	6.7%	2.4%	3.9%	12.3%
Apr-13	1,421	77.9%	0.8%	7.4%	0.9%	3.0%	10.1%
May-13	1,320	68.4%	0.5%	10.2%	1.5%	3.8%	15.5%
Jun-13	953	69.2%	1.2%	9.4%	2.6%	5.0%	12.6%
Jul-13	1,014	66.3%	1.9%	14.4%	1.6%	3.9%	11.9%
Aug-13	1,212	70.5%	0.7%	11.8%	0.7%	4.7%	11.6%
Sep-13	1,262	64.0%	2.1%	11.3%	1.7%	6.7%	14.2%
Oct-13	1,319	61.0%	1.1%	9.0%	2.9%	7.5%	18.5%
Nov-13	1,249	55.9%	1.6%	10.5%	4.6%	9.2%	18.3%
Dec-13	1,464	62.2%	1.2%	8.2%	2.3%	9.2%	17.0%
CY 2013	15,266	68.3%	1.2%	9.4%	2.0%	5.3%	13.8%
<b>2014</b>							
Jan-14	1,537	70.0%	1.2%	6.6%	2.3%	5.8%	14.2%
Feb-14	1,334	69.7%	0.8%	8.4%	1.7%	5.5%	13.9%
Mar-14	1,612	70.0%	1.4%	8.6%	1.6%	5.3%	13.1%
Apr-14	1,525	70.2%	0.9%	7.6%	2.1%	3.7%	15.4%
May-14	1,580	74.4%	0.7%	8.3%	1.4%	5.2%	10.0%
Jun-14	1,550	78.6%	1.2%	6.3%	1.2%	3.2%	9.4%
Jul-14	1,659	79.6%	1.5%	6.7%	0.4%	4.2%	7.6%
Aug-14	1,395	72.2%	1.6%	10.8%	0.3%	4.9%	10.3%
Sep-14	1,597	49.4%	1.5%	7.6%	0.3%	4.5%	36.8%
Oct-14	1,634	68.2%	1.9%	10.0%	1.2%	4.6%	14.1%
Nov-14	1,311	66.4%	0.9%	14.3%	2.4%	3.9%	12.1%
Dec-14	1,785	71.1%	1.4%	8.8%	2.9%	4.8%	11.0%
CY 2014	18,519	70.1%	1.3%	8.6%	1.5%	4.6%	14.0%
<b>2015</b>							
Jan-15	1,432	76.5%	1.5%	9.8%	1.4%	3.1%	7.6%
Feb-15	1,589	76.2%	0.8%	8.7%	1.6%	4.5%	8.2%
Mar-15	1,866	74.3%	0.8%	8.1%	1.4%	4.5%	10.8%
Apr-15	1,802	77.7%	1.3%	7.8%	0.6%	3.4%	9.1%

\*Other Community Sources includes the Department of Homeless Services, Family Court, FAP, Hospitals and Medical facilities, the NYC Housing Authority, PINS/DAS, Probation, and Sponsor Agencies.