

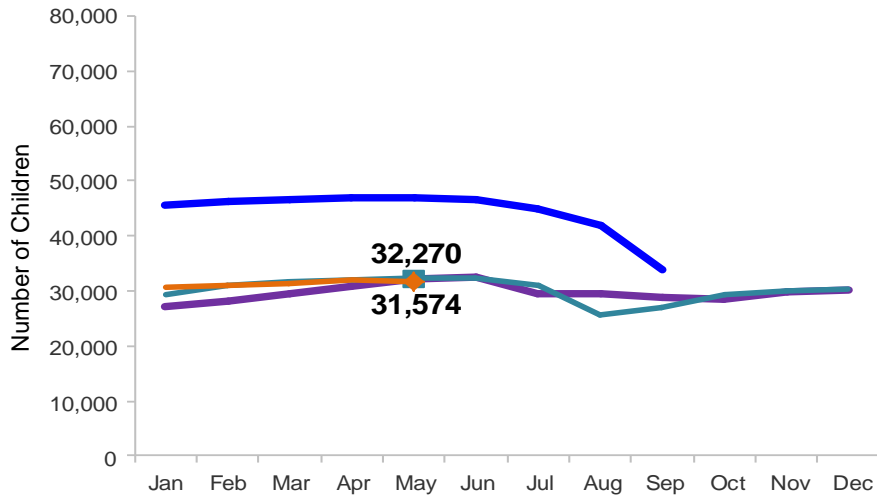


Flash

June 2015

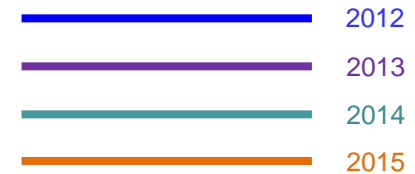
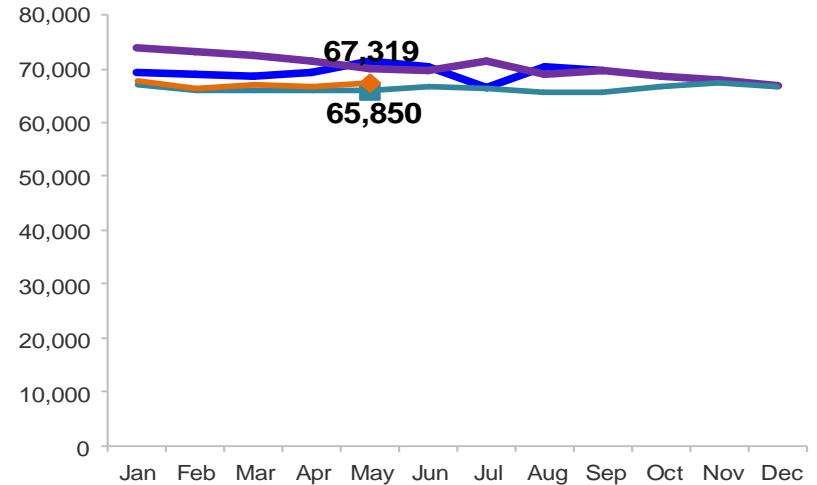
Children Enrolled in Contracted EarlyLearn Programs

January 2012 – May 2015 (End of Month)



Children Using Vouchers for Child Care

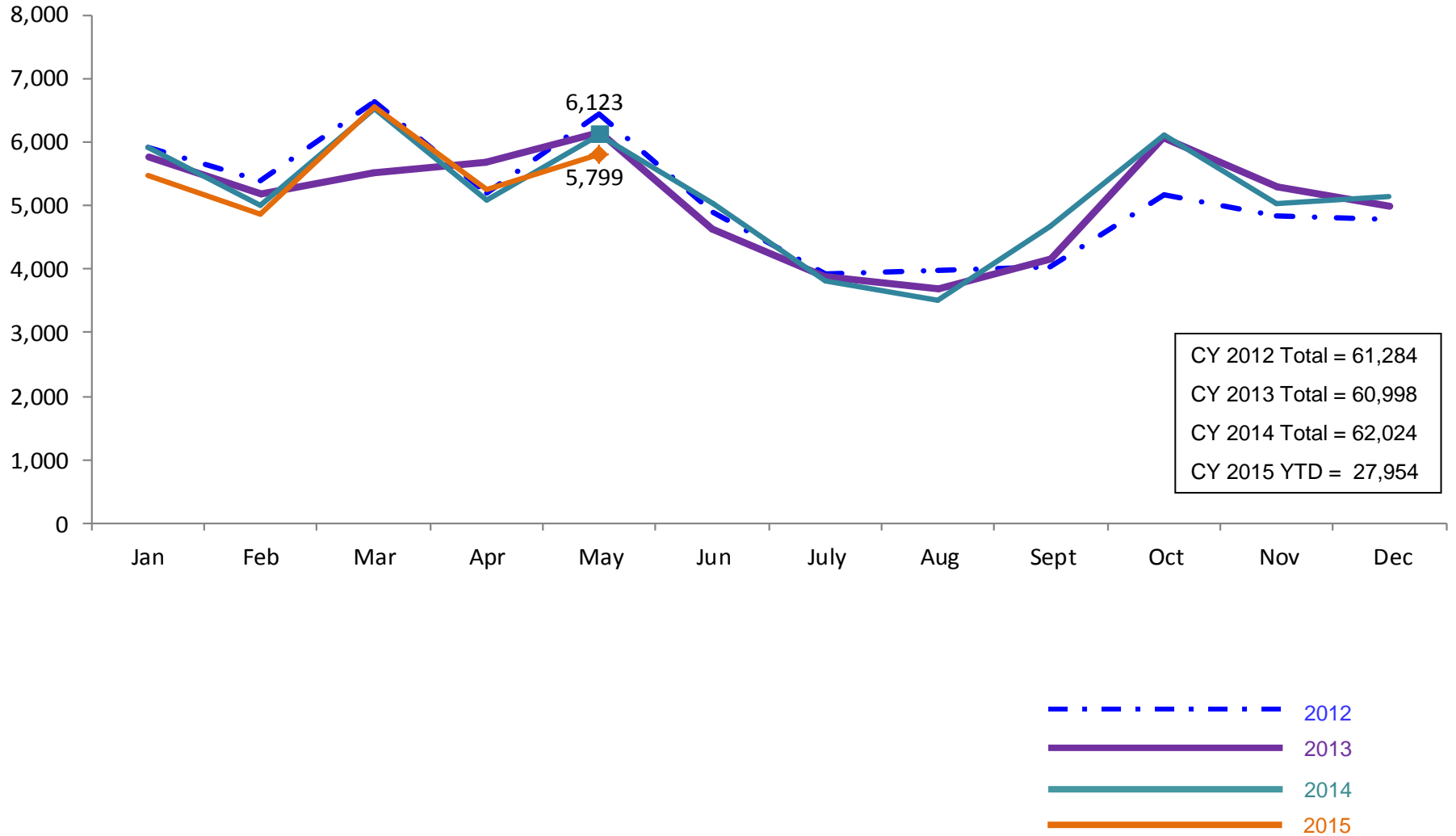
January 2012 – May 2015 (End of Month)



Note: Beginning October 1, 2012 ACS converted its early care and education system to a new model, EarlyLearn NYC. Enrollment data for the transitional months of October – December 2012 are not available because contractors were in the midst of implementing the data collection systems.

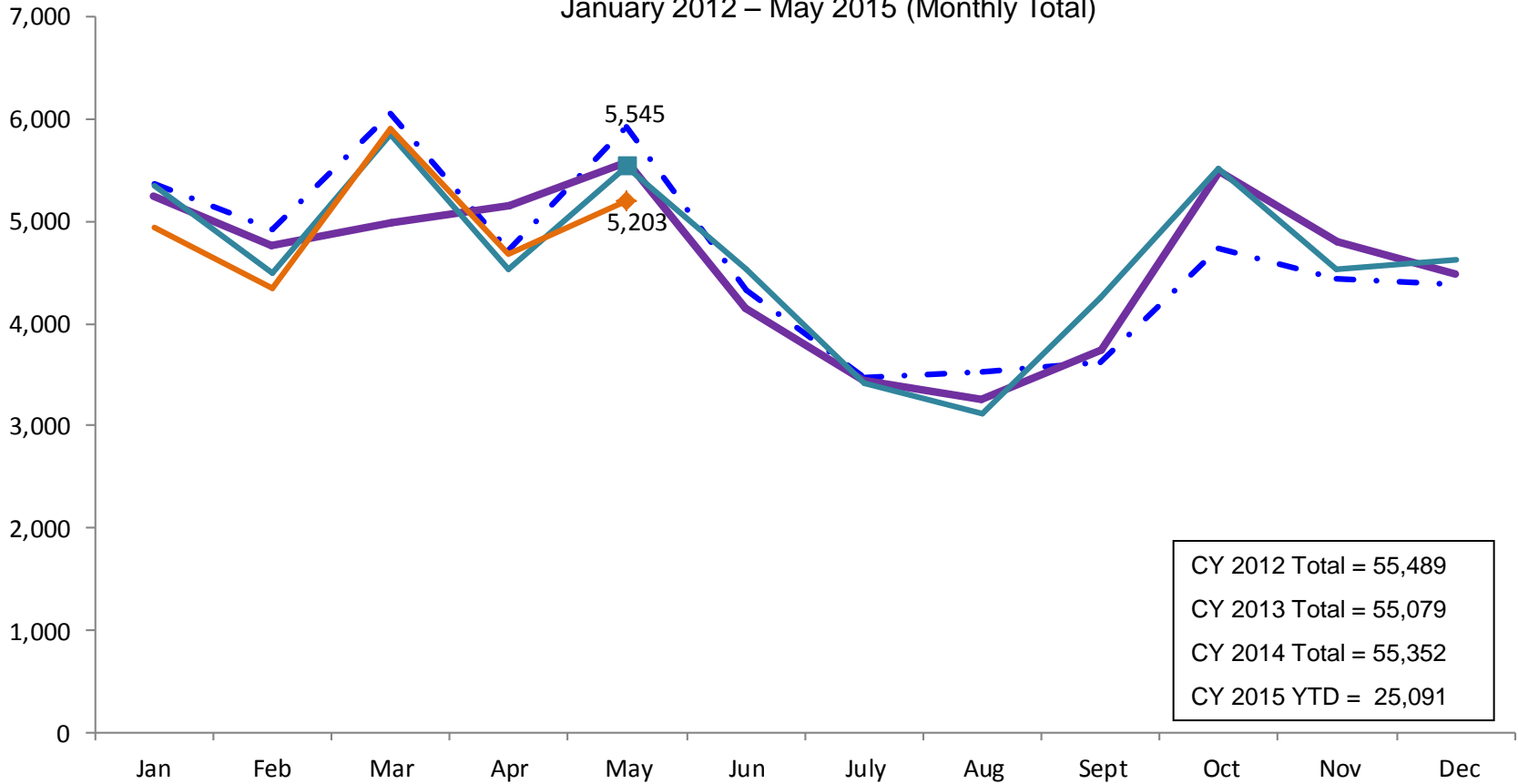
SCR Intakes

January 2012 – May 2015 (Monthly Total)



SCR Consolidated Investigations

January 2012 – May 2015 (Monthly Total)

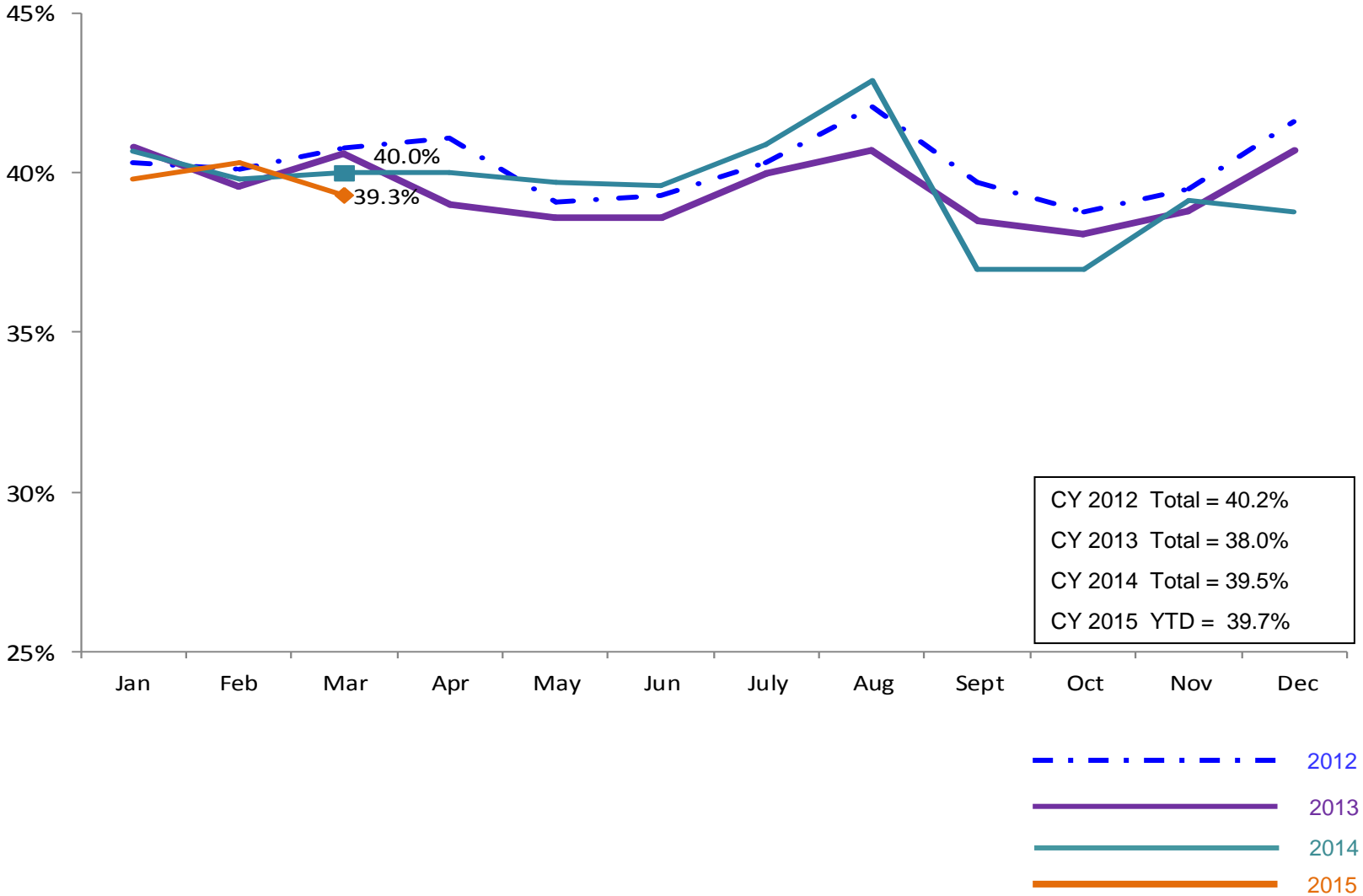


CY 2012 Total = 55,489
 CY 2013 Total = 55,079
 CY 2014 Total = 55,352
 CY 2015 YTD = 25,091



SCR Investigation Indication Rate

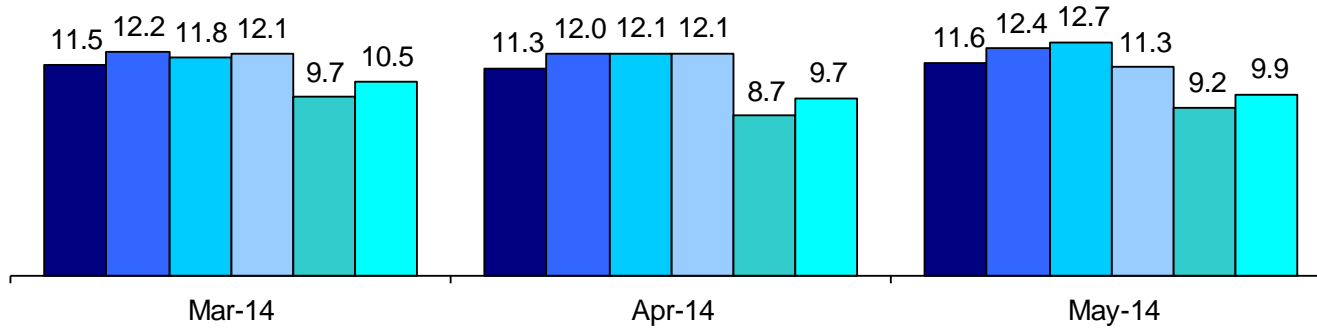
January 2012 – March 2015



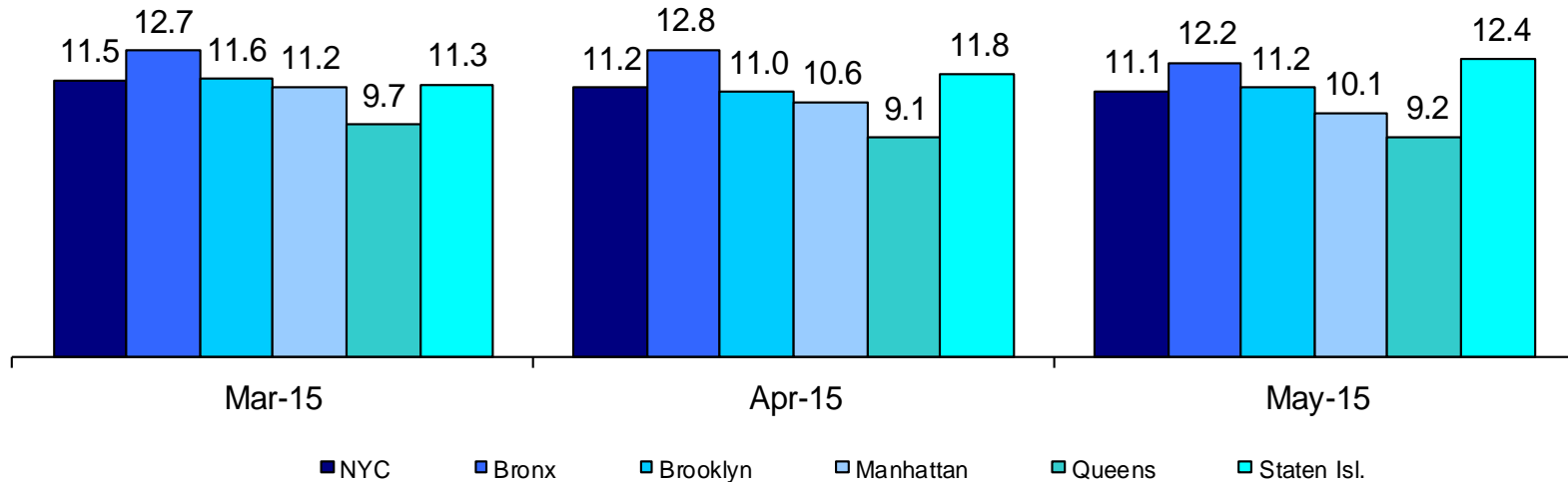
Average P/D Combined Caseload*

March 2014 – May 2014 & March 2015 – May 2015

2014



2015

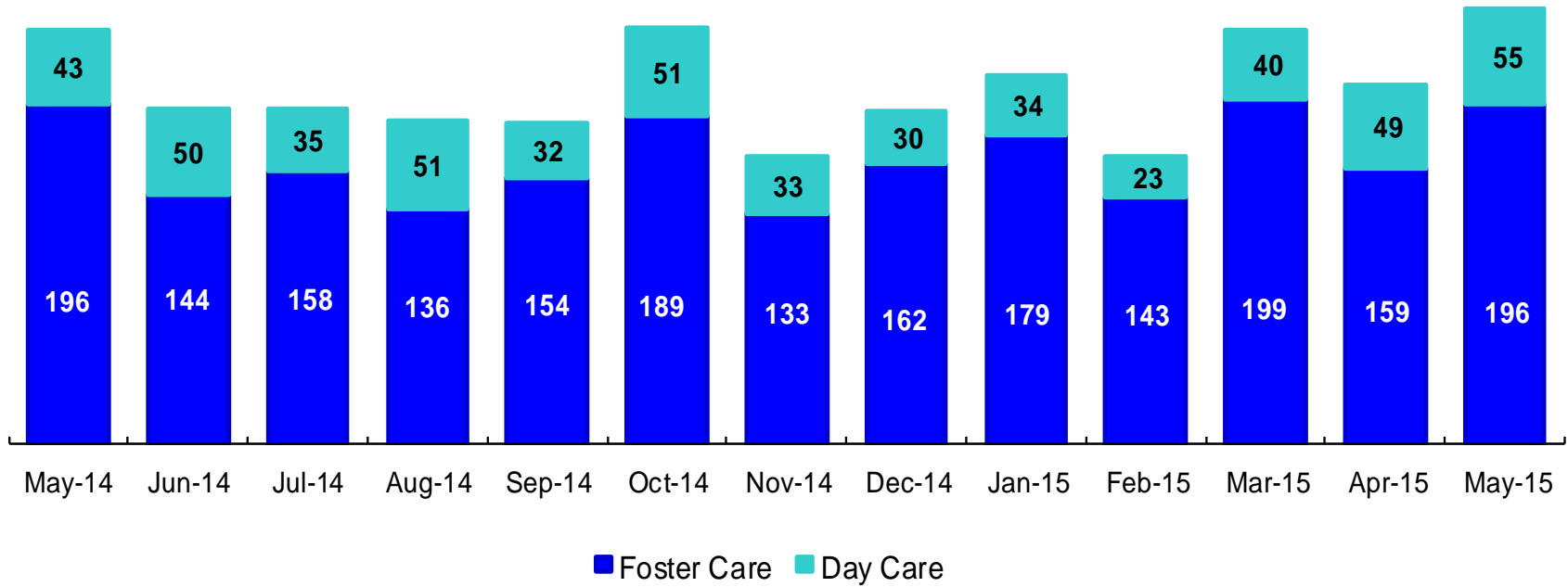


■ NYC ■ Bronx ■ Brooklyn ■ Manhattan ■ Queens ■ Staten Isl.

* Caseloads are of protective/diagnostic caseworkers only and exclude the caseloads carried by Level I and Level II Supervisors.

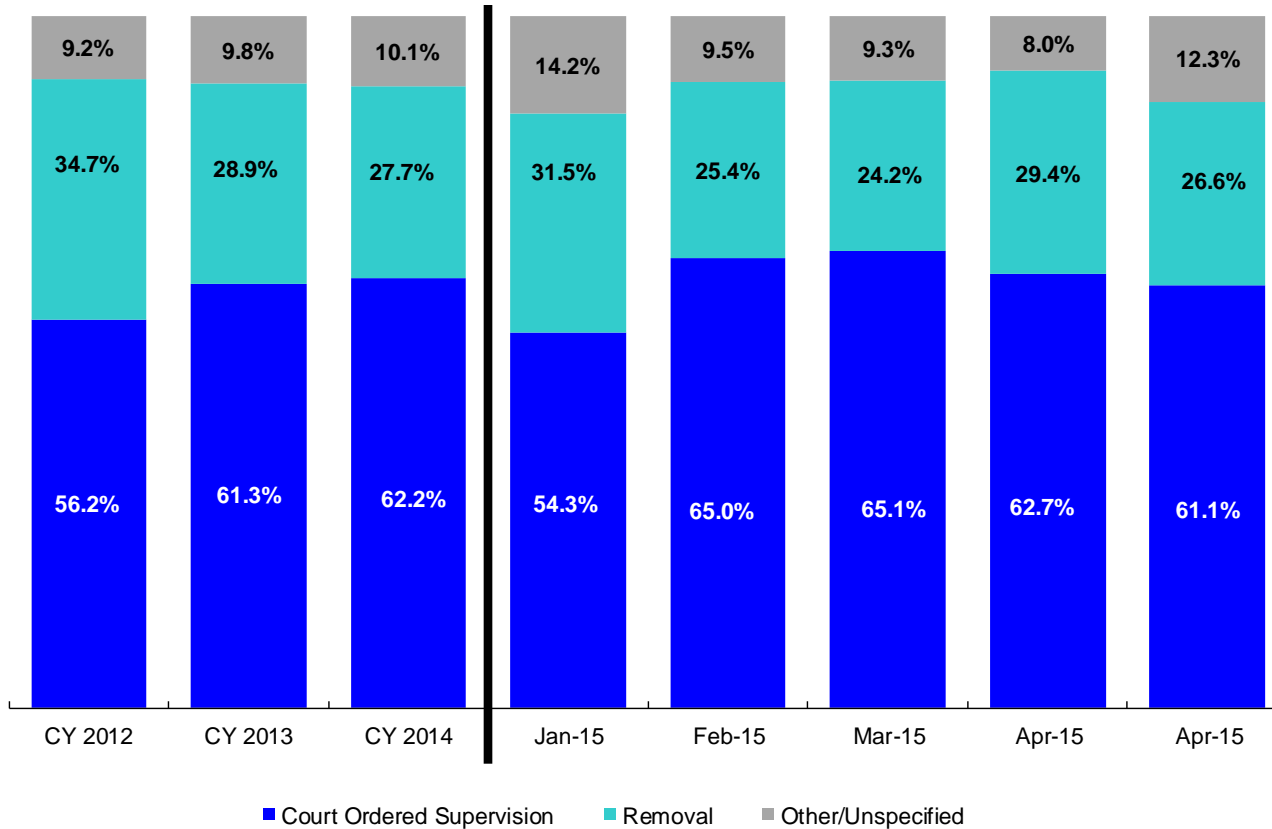
OSI Investigations by Program

May 2014 – May 2015



	May 2014	Jun 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015
Number of Investigations	239	194	193	187	186	240	166	192	213	166	239	208	251

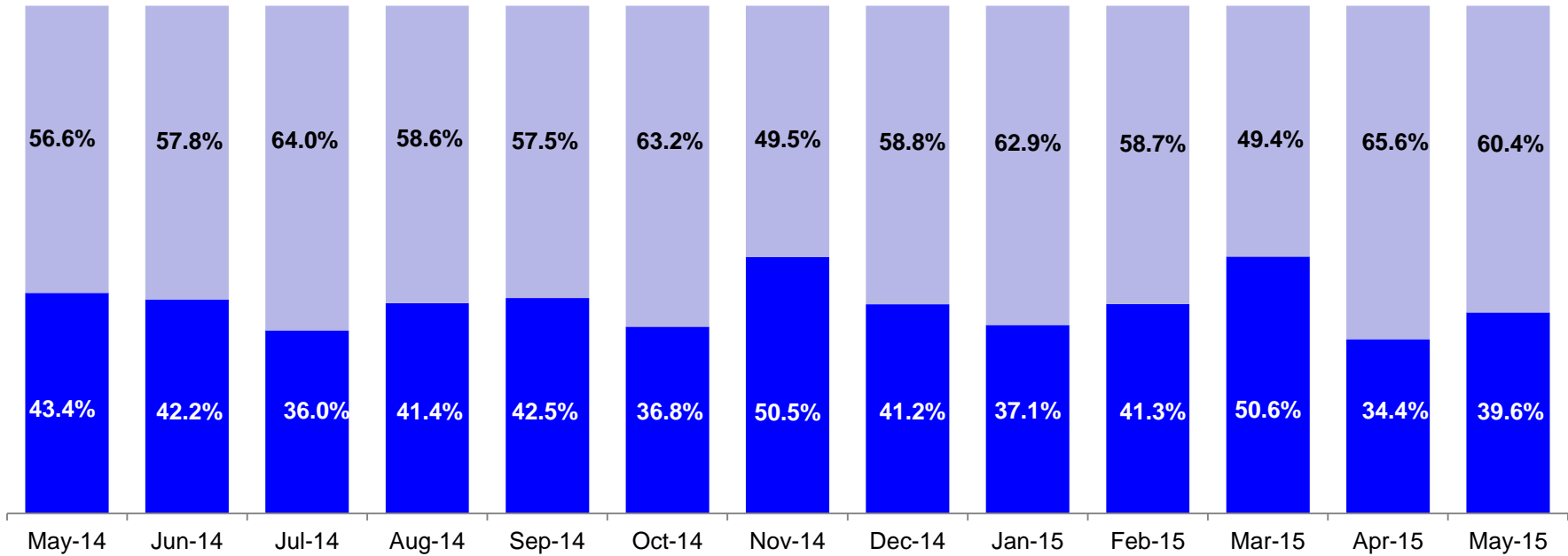
Article 10 Total Filings & Filing Outcomes, CY 2012 – May 2015



	CY 2012	CY 2013	CY 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015
Art.10 Filings	8,913	9,318	9,900	812	924	1,012	892	940

Note: The category “Other/Unspecified” includes released with no supervision, no order issued and no outcome specified. Outcomes of cases heard the next day are not captured in this report

Article 10 Filing Removals, May 2014 – May 2015



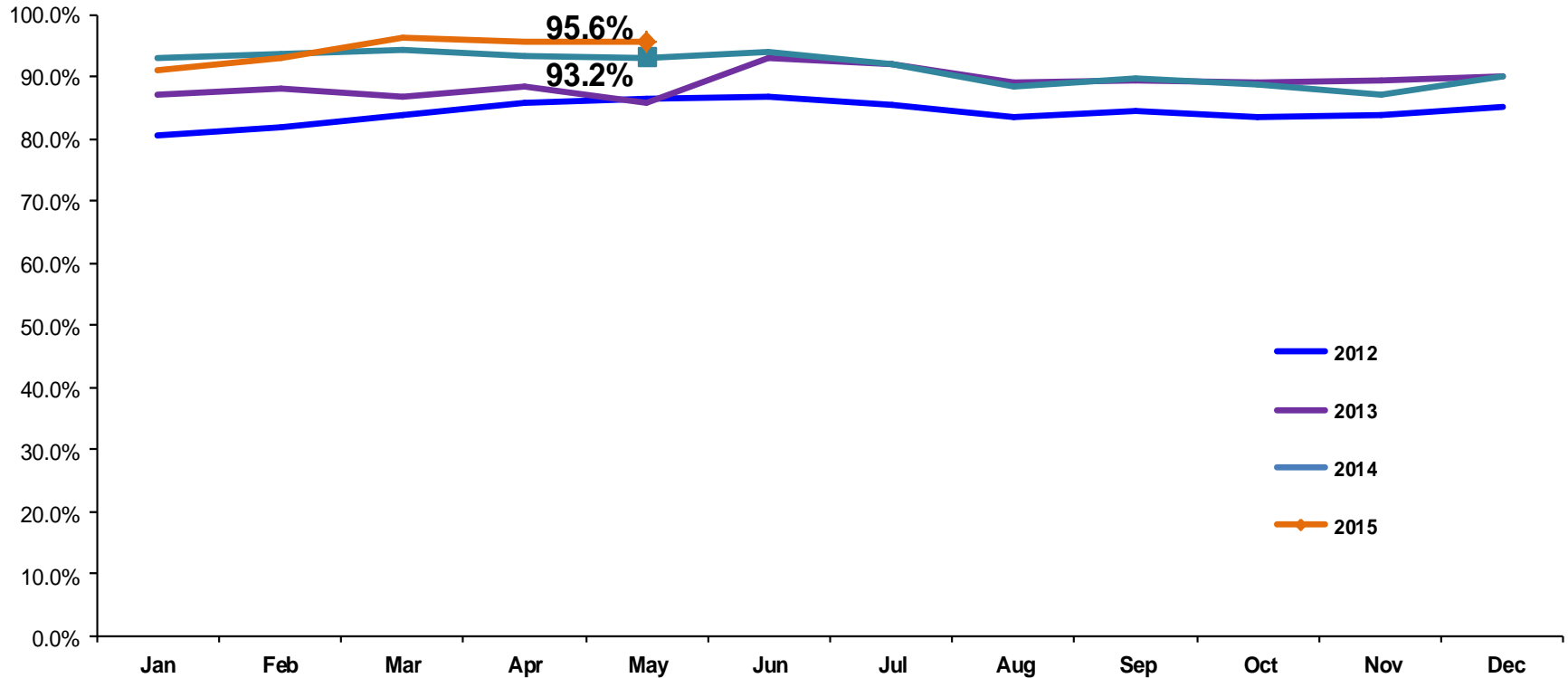
■ Pre-Filing Emergency Removals (court approved at initial hearing) ■ Post-Filing Removals (court ordered at initial hearing)

	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015
Number of Removals	267	249	172	227	179	231	194	262	256	235	245	262	250

PPRS Utilization Rate

January 2012 – May 2015 (End of Month)

General Preventive



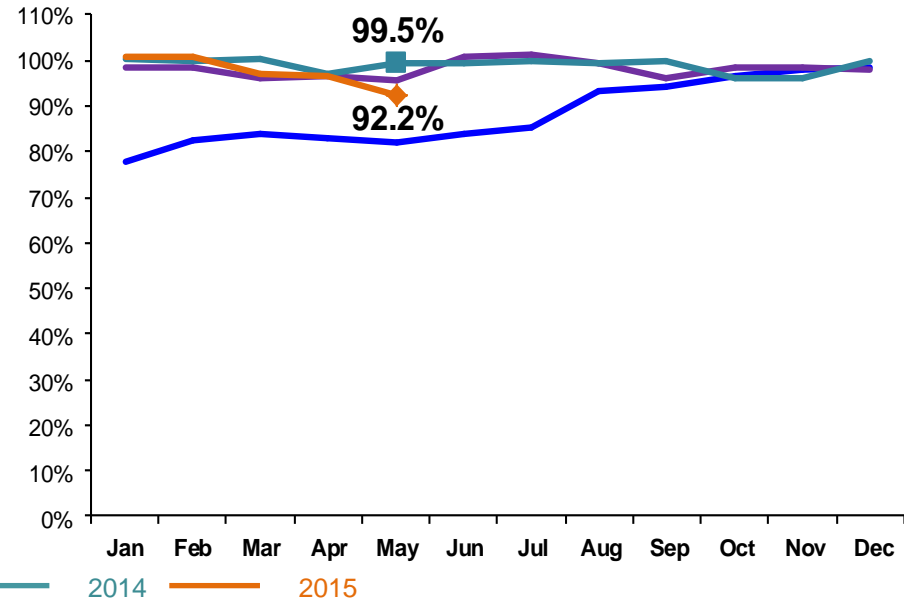
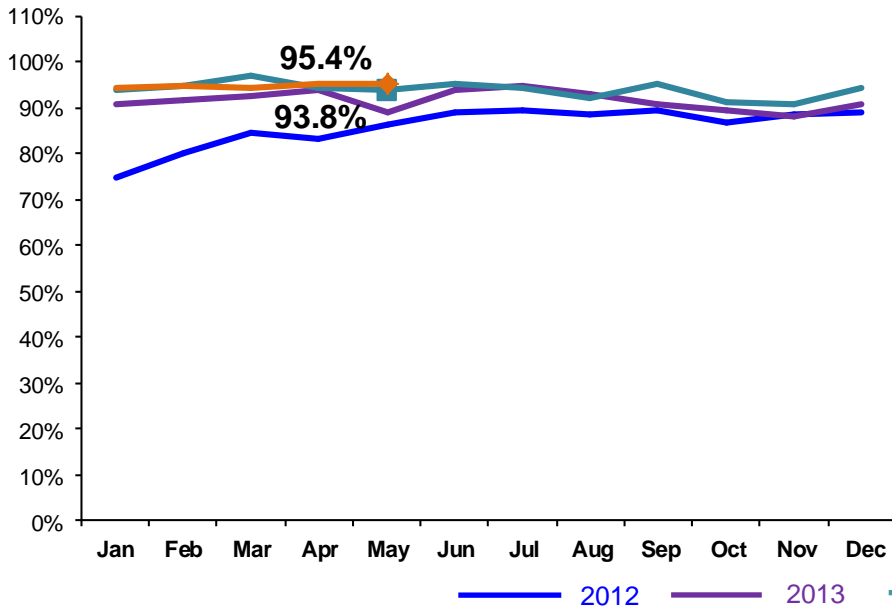
Notes: 1) Beacons programs are included in the GP utilization rates. 2) During June-October 2013 GP programs in the process of converting to EBMs were excluded from the GP utilization statistics.

PPRS Utilization Rate

January 2012 – May 2015 (End of Month)

Family Treatment Rehabilitation

Medically Fragile

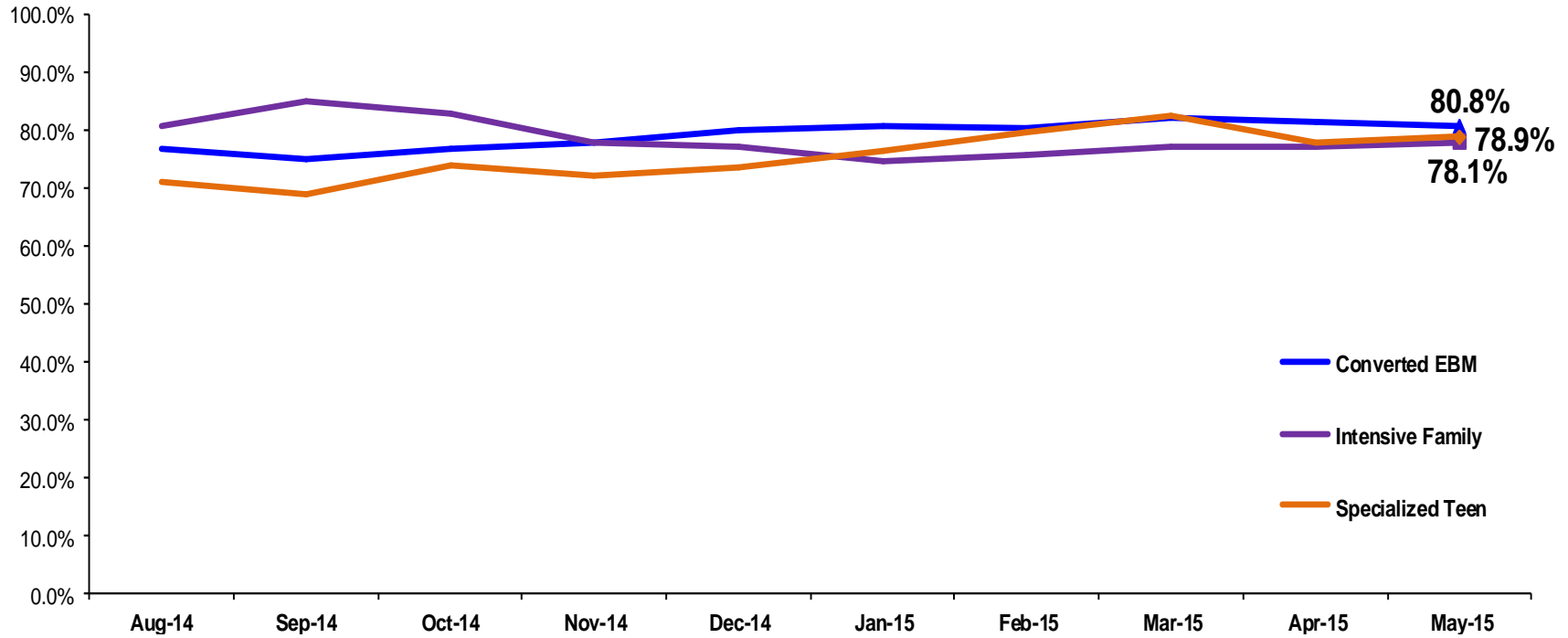


Note: During June -October 2013 FTR programs in the process of converting to EBMs were excluded from the FTR utilization statistics.

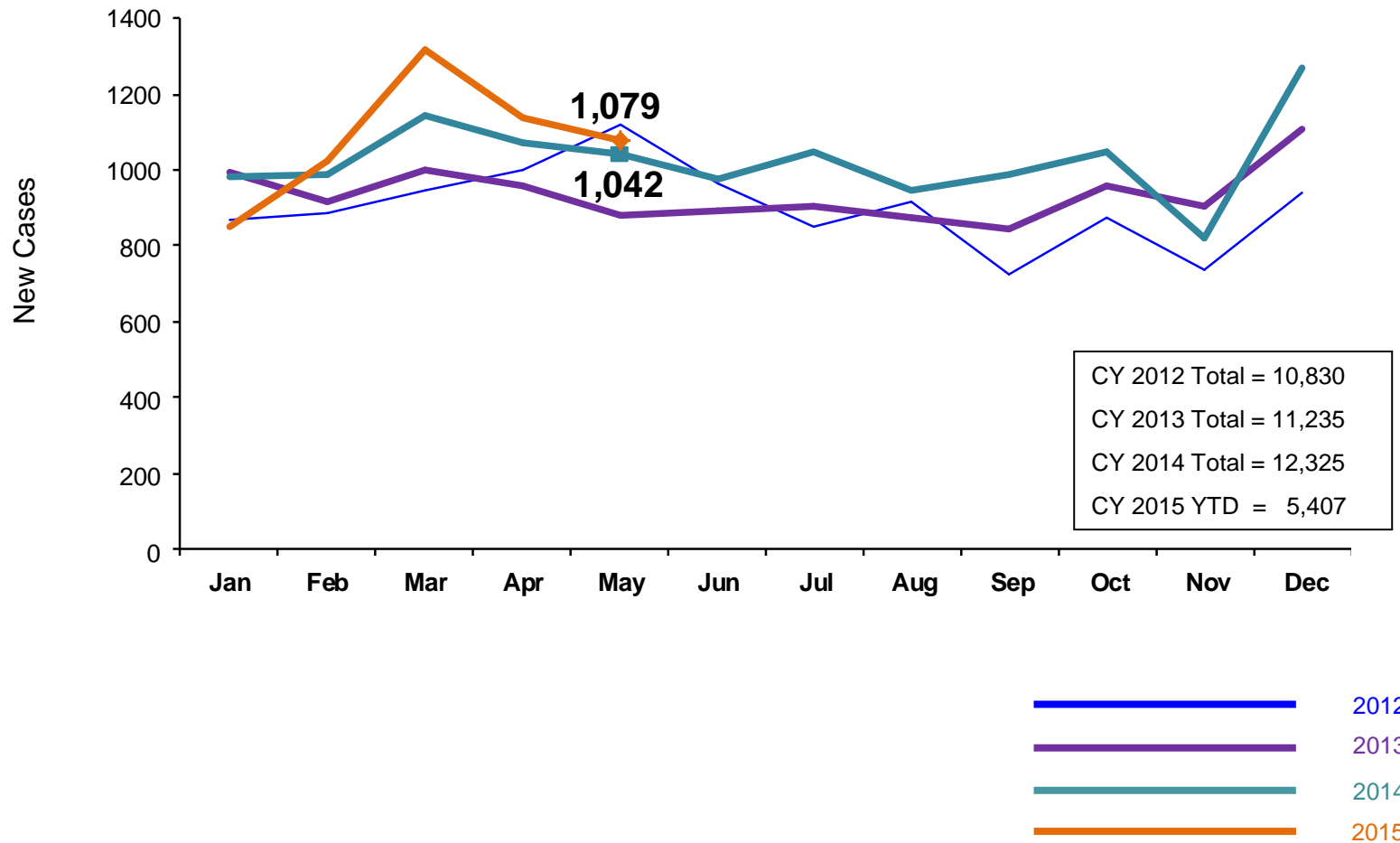
PPRS Utilization Rate

August 2014 – May 2015 (End of Month)

Converted EBM, Intensive Family and Specialized Teen



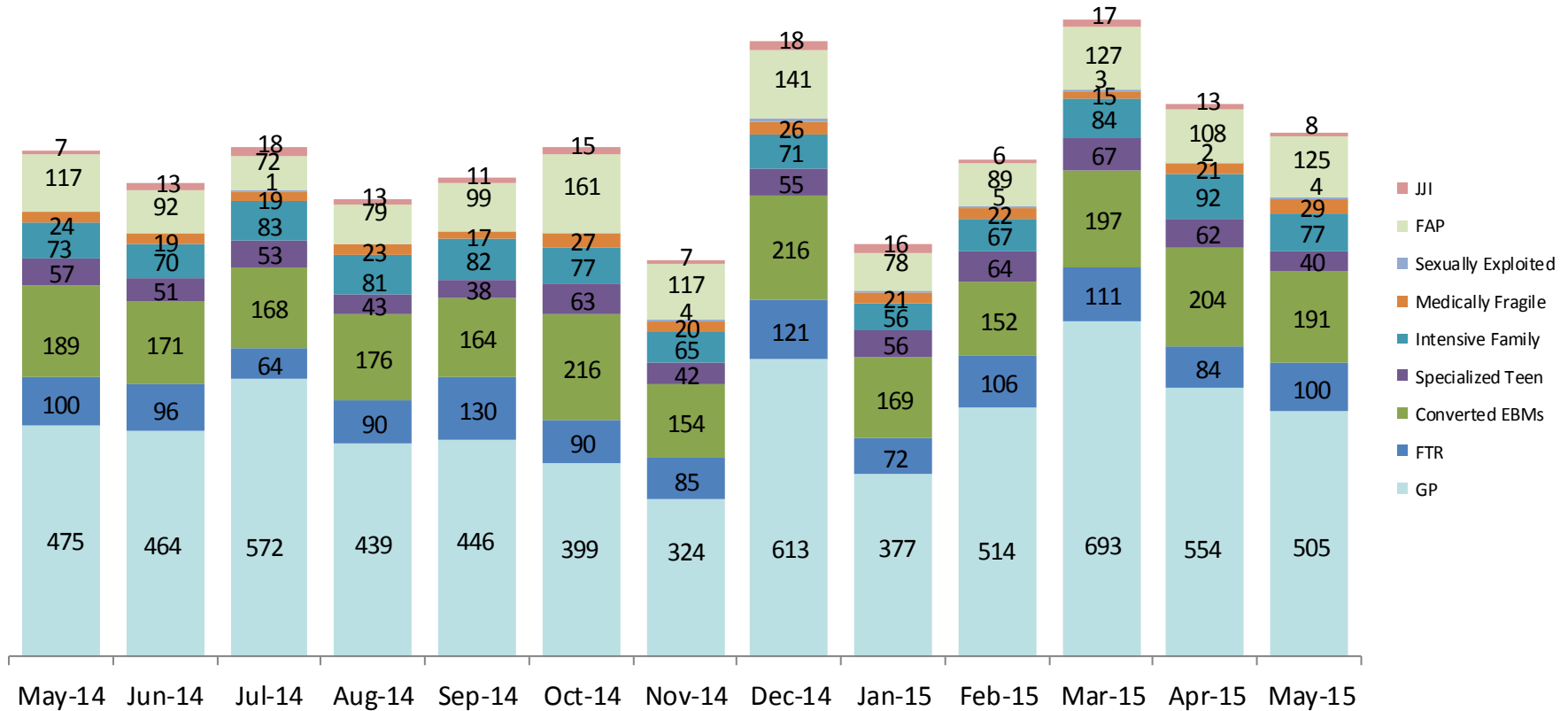
New Preventive Cases*
January 2012 – May 2015



*Notes: 1) New preventive cases do not include cases transferred from one preventive program to another. 2) See Pages 36 and 37 of the Appendix for supporting data. 13

New Preventive Cases* by Program Type

May 2014 – May 2015

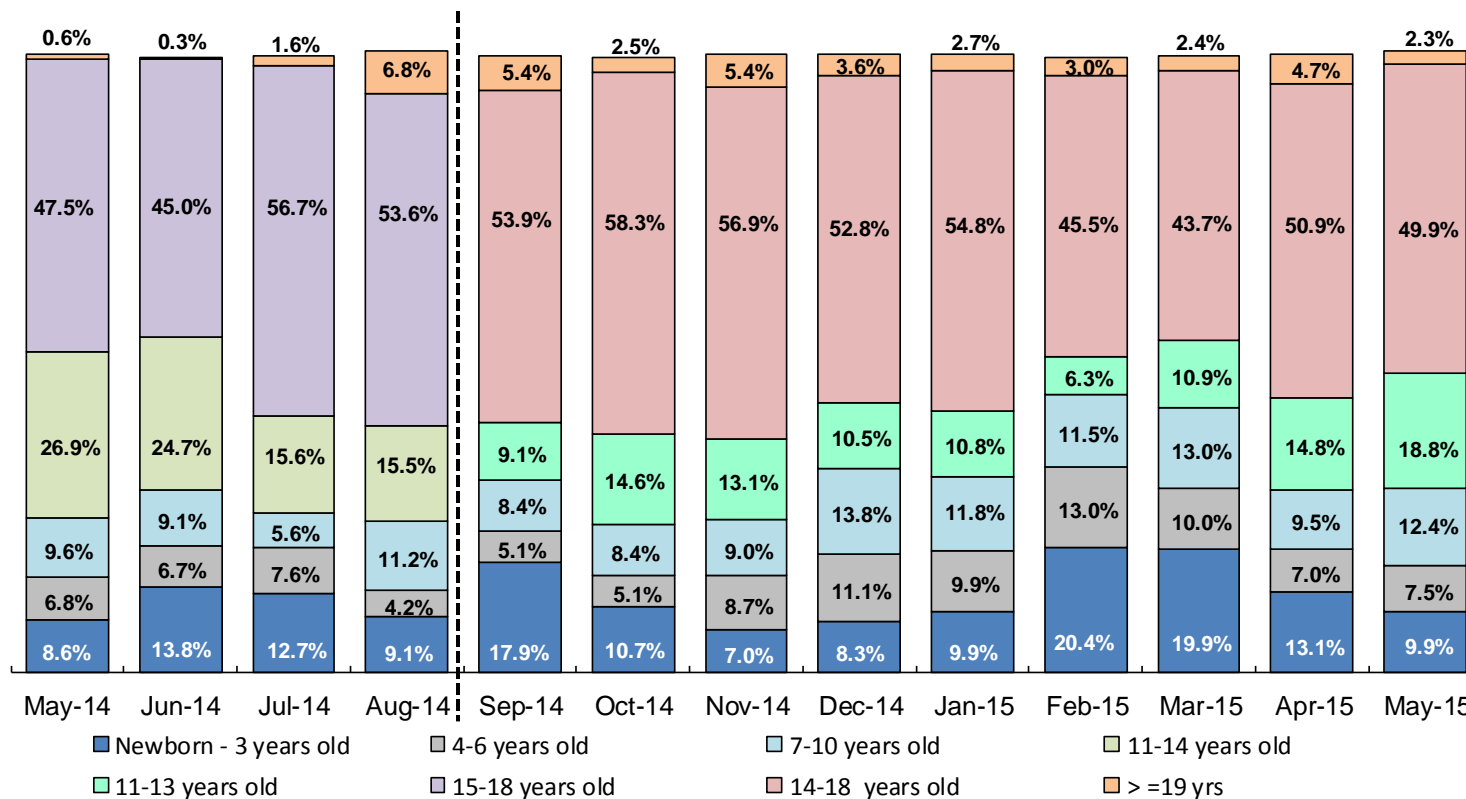


	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015
Number of New Preventive Cases	1,042	976	1,050	944	987	1,050	818	1,268	849	1,025	1,314	1,140	1,079

Note: New preventive cases do not include cases transferred from one preventive program to another.

Average Pre-Placement Residential Monthly Population

May 2014 – May 2015



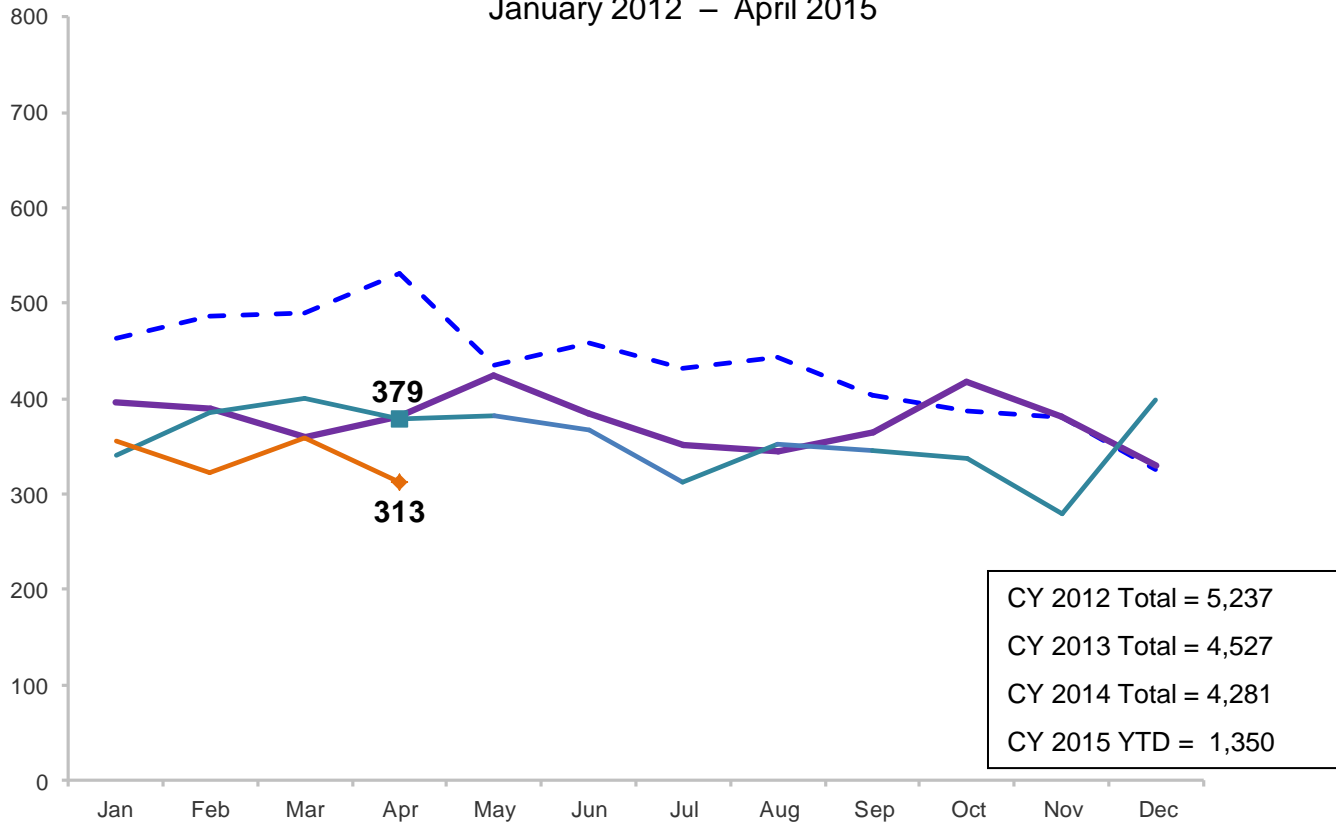
	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015
Average Number of Children	40	40	32	34	37	45	48	44	51	39	50	52	60

*Beginning in December 2014 the pre-placement residential population includes children at the Children’s Center and at the MercyFirst Reception Center.

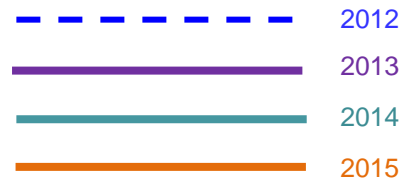
*Beginning on September 6, 2014, the age categories reported changed from 11-14 to 11-13 year olds and 15-18 to 14-18 year olds.

Total Monthly Placements

January 2012 – April 2015

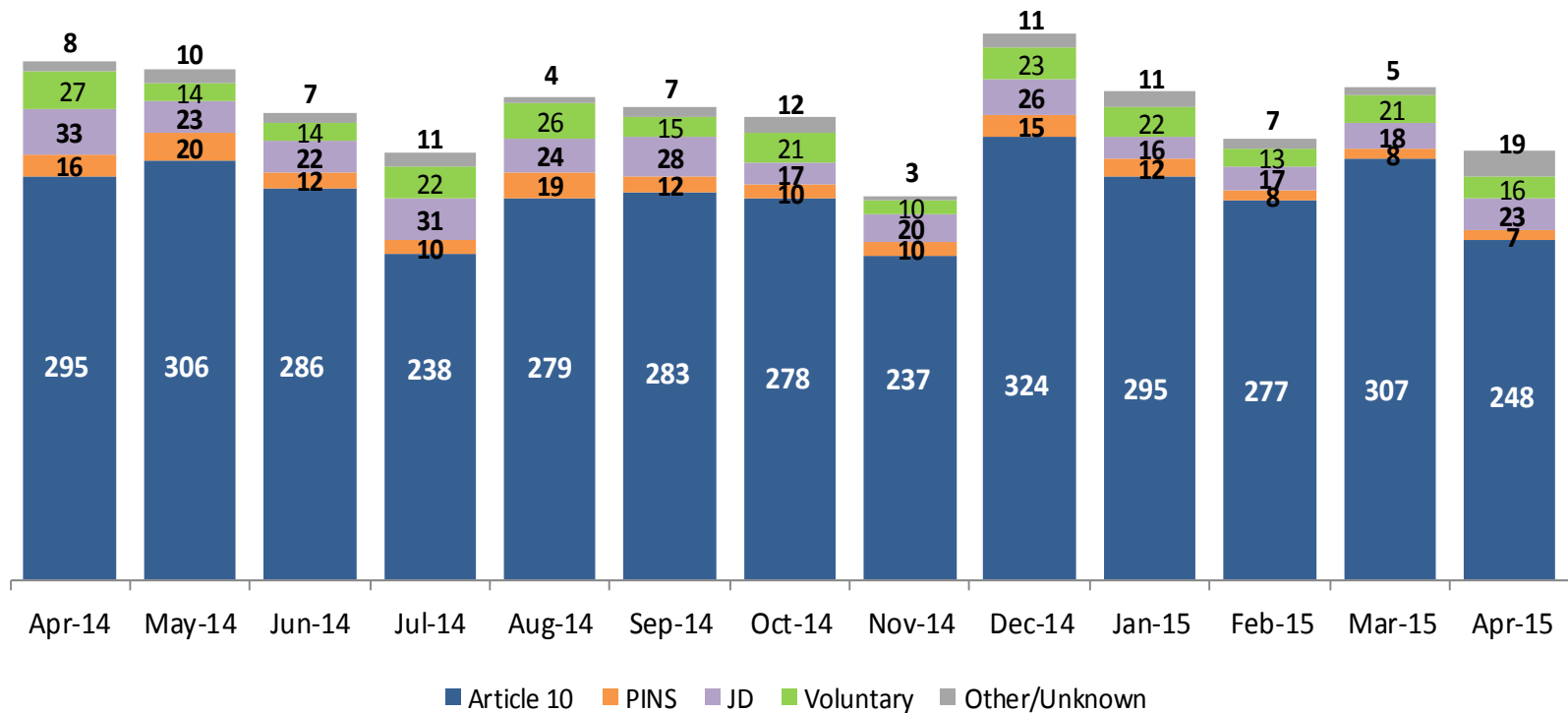


CY 2012 Total = 5,237
 CY 2013 Total = 4,527
 CY 2014 Total = 4,281
 CY 2015 YTD = 1,350



Reason for Initial Placements into Foster Care

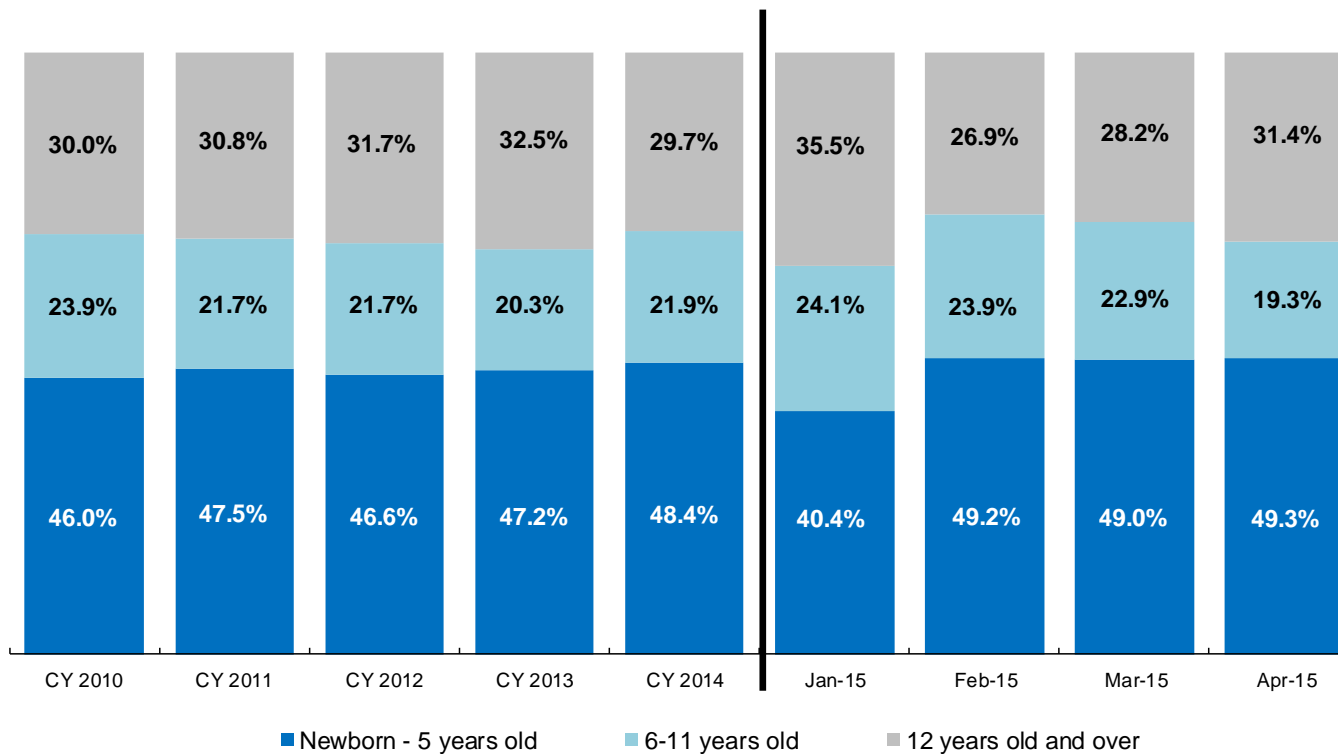
April 2014 – April 2015



	April 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number of Placements	379	382	367	312	352	345	338	280	399	356	322	359	313

Placements* by Age

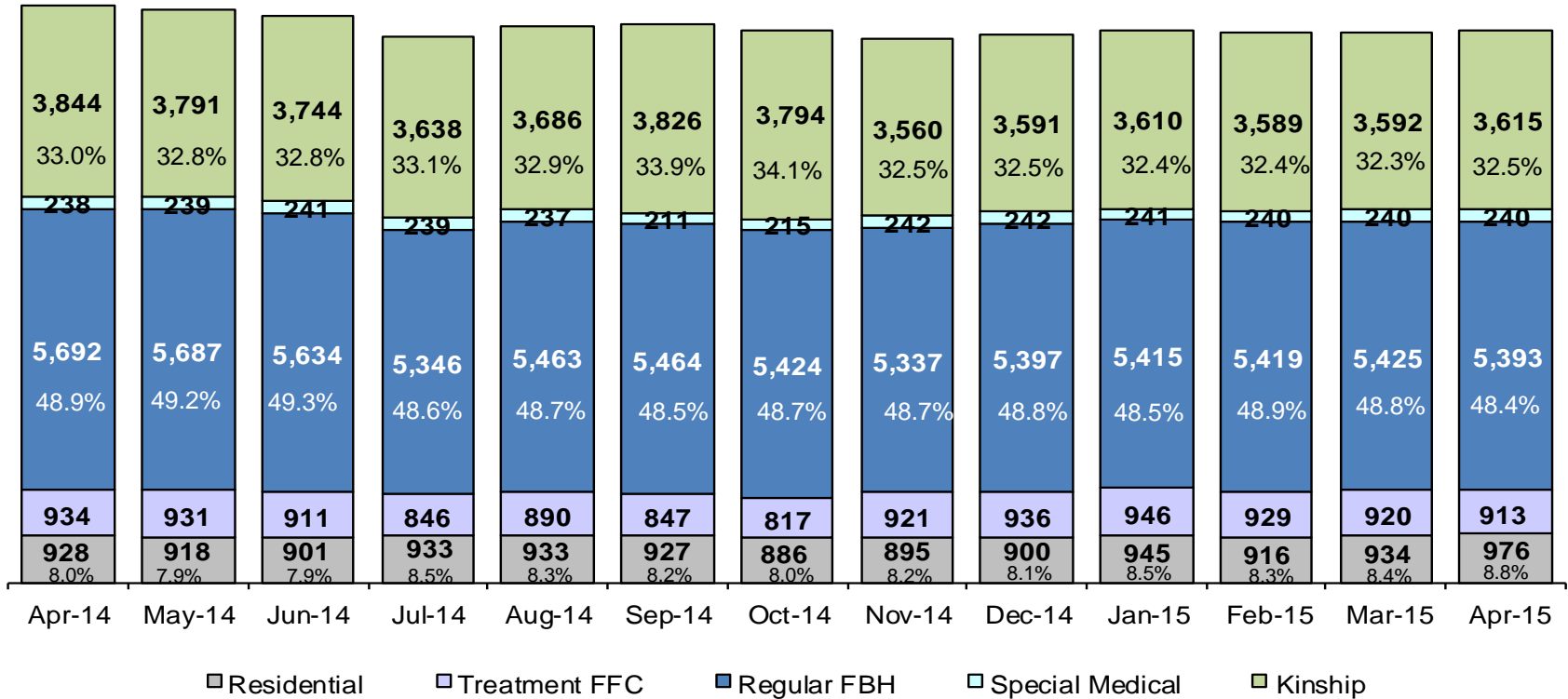
CY 2012 - April 2015



	CY 2012	CY 2013	CY 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Placements	4,823	4,170	3,983	344	305	341	290

*Excludes JD placements.

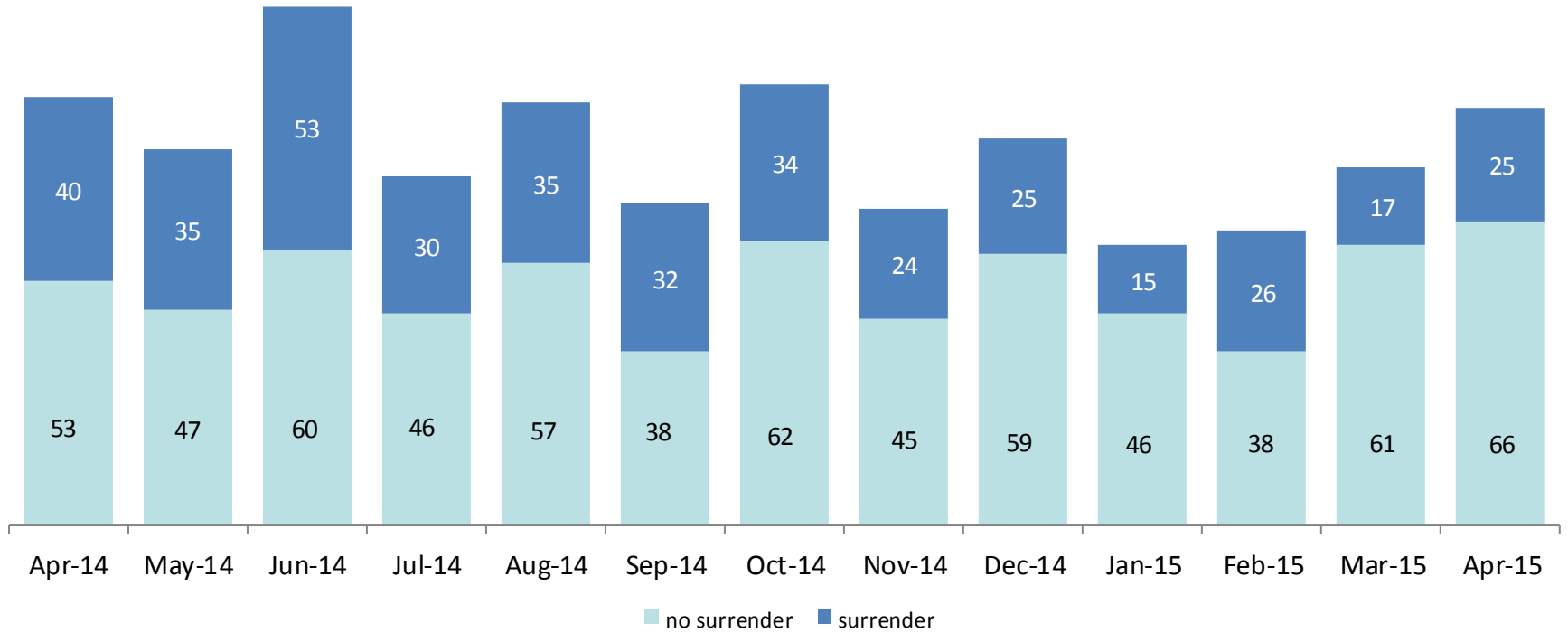
Children in Foster Care* April 2014 – April 2015 (end of month)



	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number in Foster Care	11,636	11,566	11,431	11,002	11,209	11,275	11,136	10,955	11,066	11,157	11,093	11,111	11,137

*Excludes JD placements and includes approximately 400 young children who are living in foster homes or residential care facilities with their mothers who are in foster care (8D children). 19

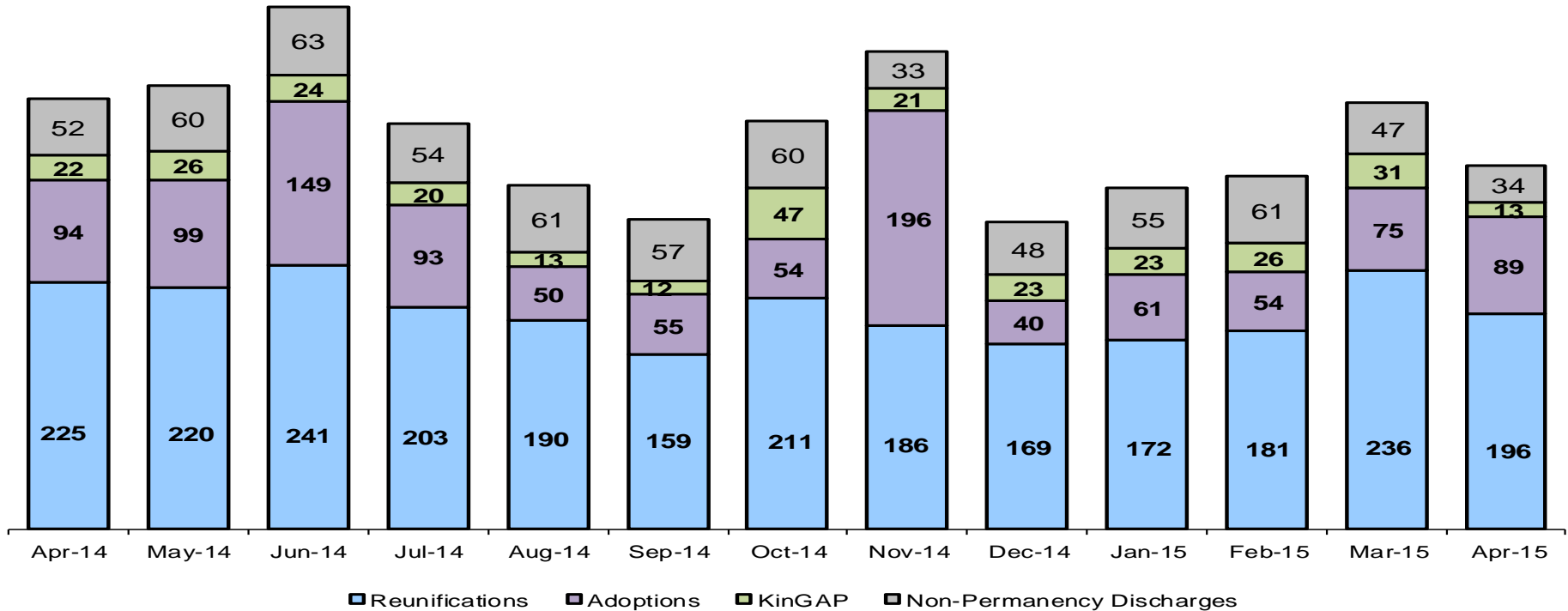
Children Freed for Adoption, Surrender by at Least One Parent April 2014 – April 2015



	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number Freed for Adoption	93	82	113	76	92	70	96	69	84	61	64	78	91

Permanency and Non-Permanency* Discharges from Foster Care**

April 2014 – April 2015

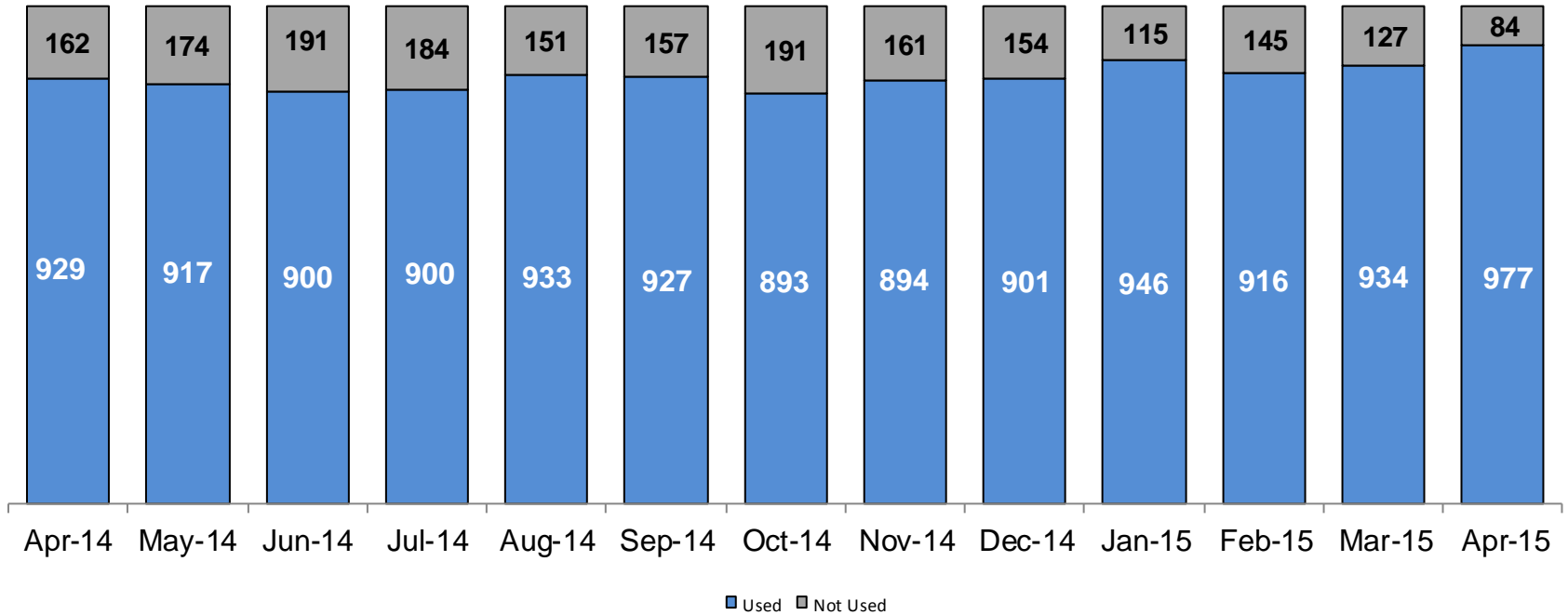


	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Number of Discharges	393	405	477	370	314	283	372	436	280	311	322	389	332

*Non-permanency discharges include AWOL, APPLA , other discharge destinations such as psychiatric institutions and correctional facilities and discharges with unspecified destinations.

**Excludes discharges of youth who entered care as a JD.

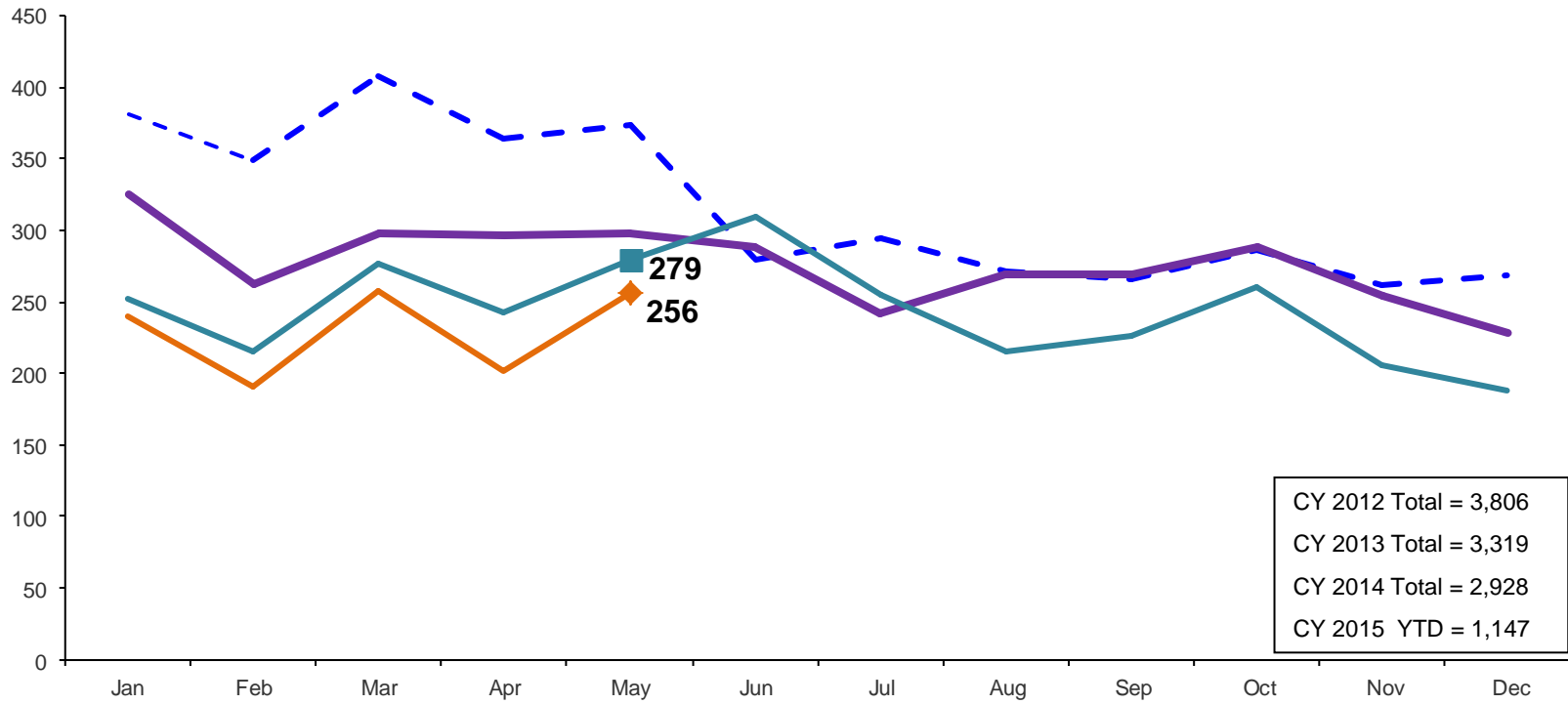
Residential Care Capacity and Utilization, April 2014 – April 2015



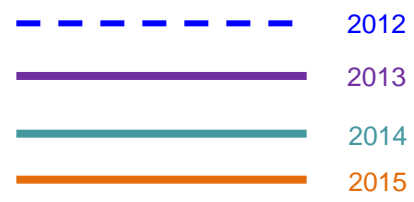
	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015
Capacity	1,091	1,091	1,091	1,084	1,084	1,084	1,084	1,055	1,055	1,061	1,061	1,061	1,061

Total Monthly Admissions to Detention

February 2012 – May 2015 (Monthly Total)

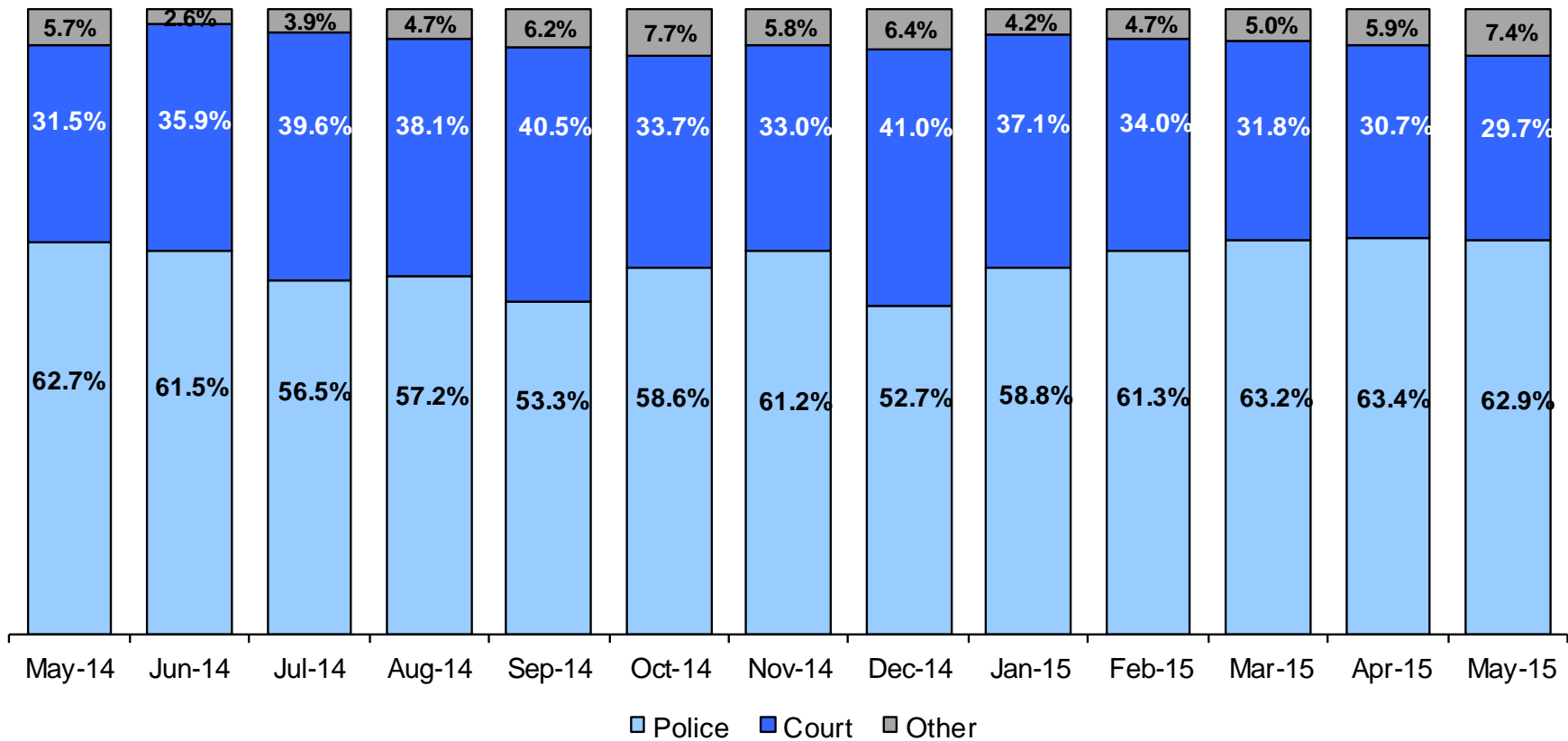


CY 2012 Total = 3,806
CY 2013 Total = 3,319
CY 2014 Total = 2,928
CY 2015 YTD = 1,147



Admit Authority on Admissions

February 2014 – May 2015 (Monthly Total)



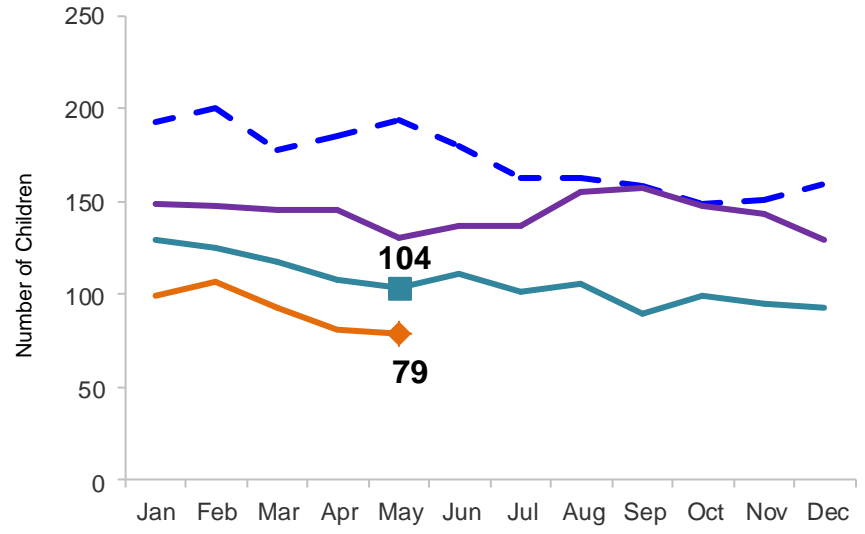
	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015
Number of Admissions	279	309	255	215	227	261	206	188	240	191	258	202	256

Note: Other Admit Authority includes the Sheriff Department, Department of Corrections and ACS.

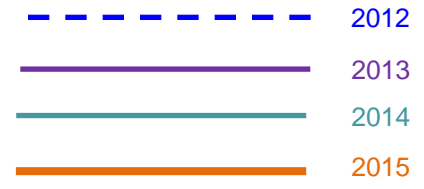
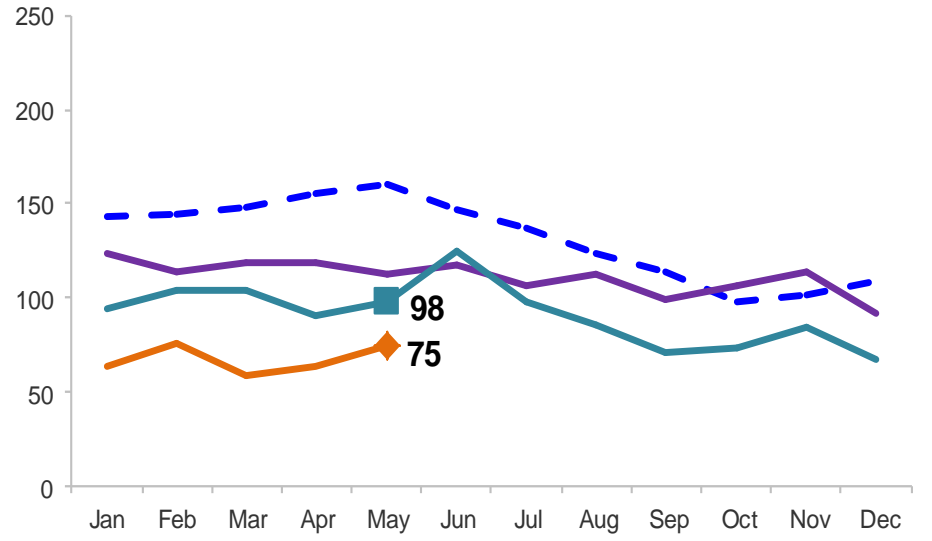
Monthly Average Daily Population

January 2012 – May 2015

Secure Detention

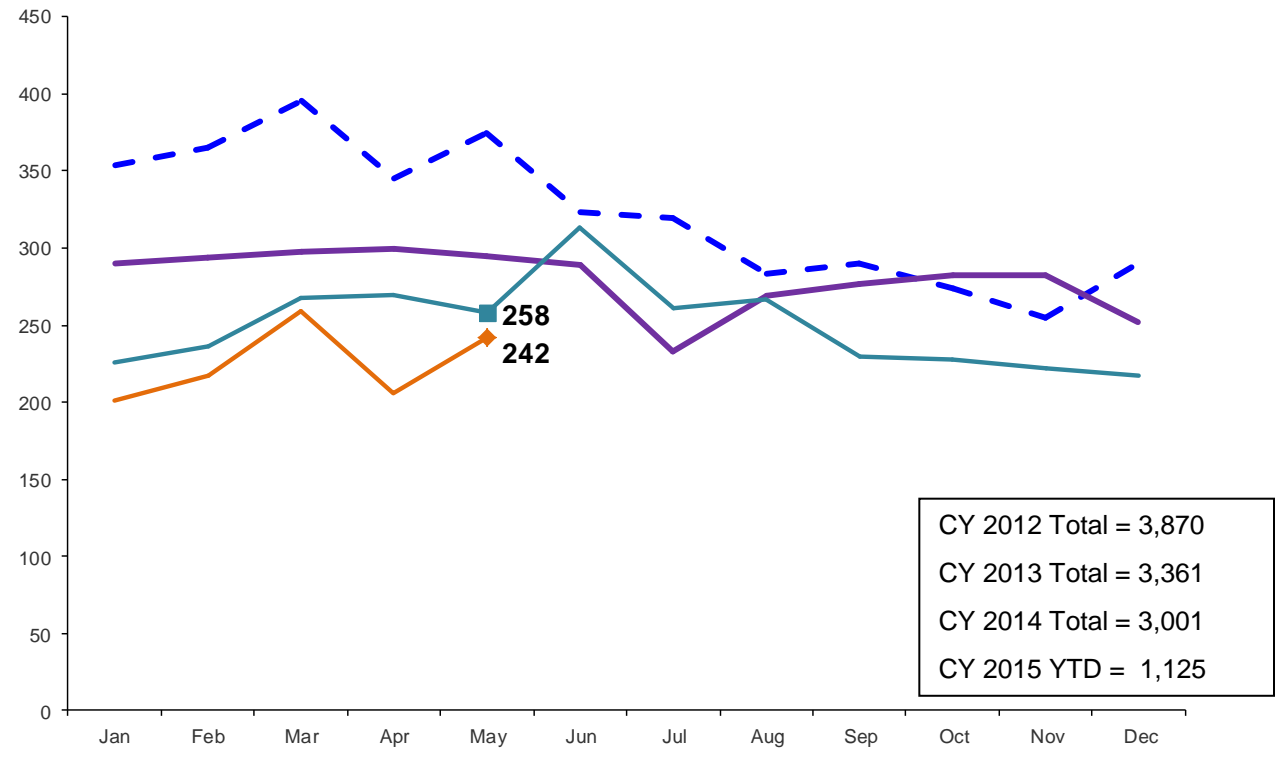


Non-Secure Detention



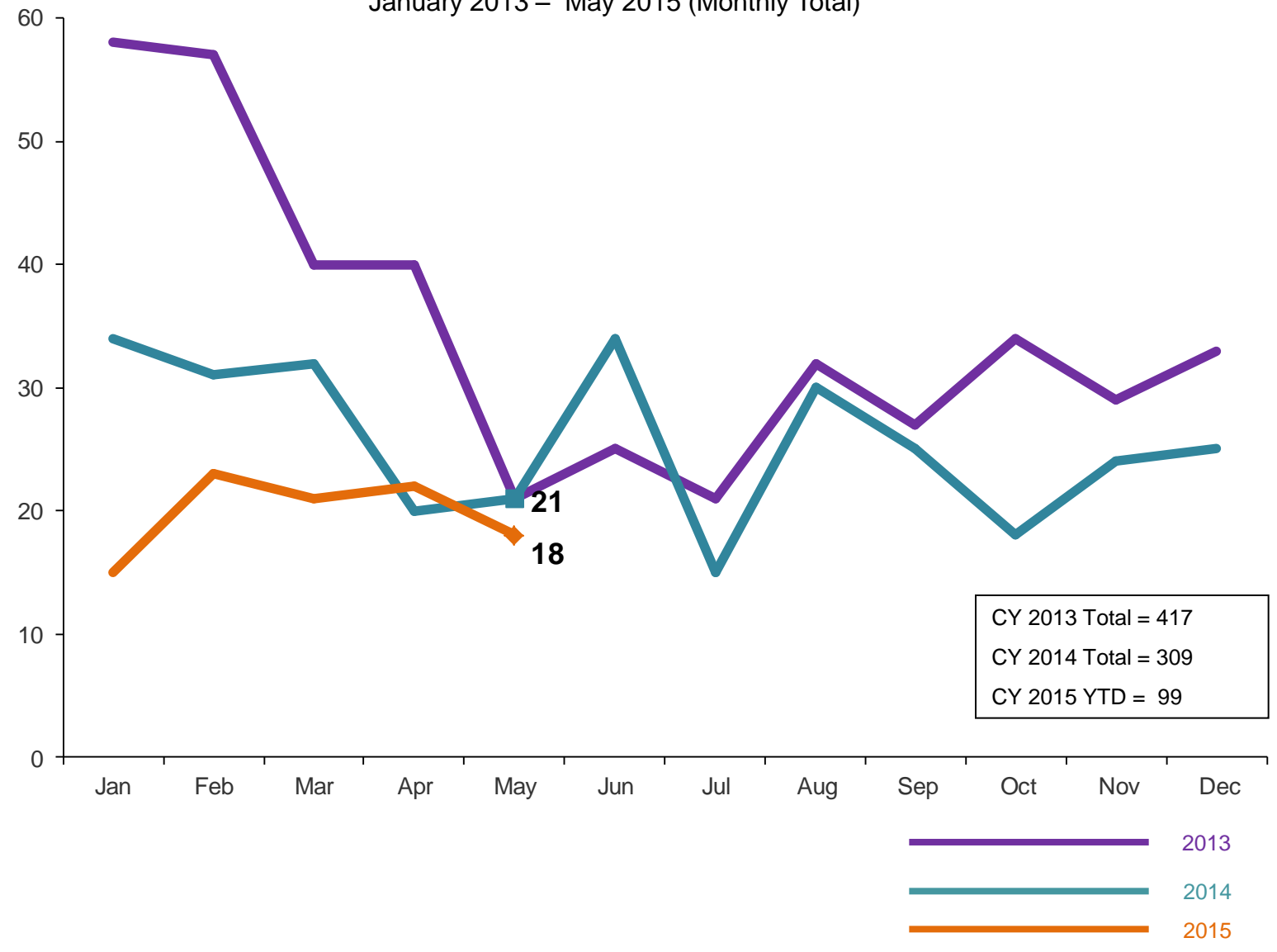
Total Monthly Releases from Detention

January 2012 – May 2015 (Monthly Total)



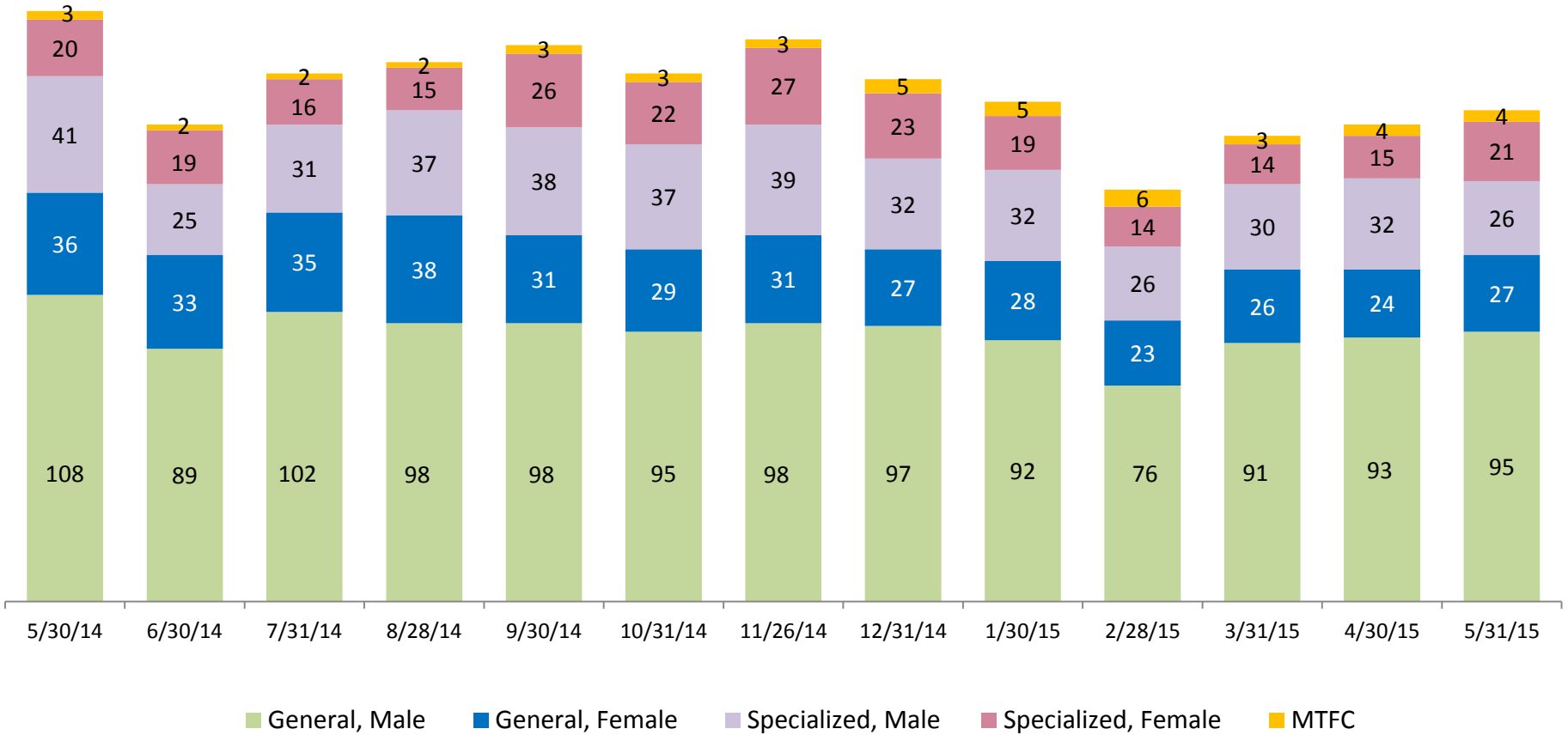
ACS NSP Intakes

January 2013 – May 2015 (Monthly Total)



ACS Non-Secure Placement, in 24 hour Care

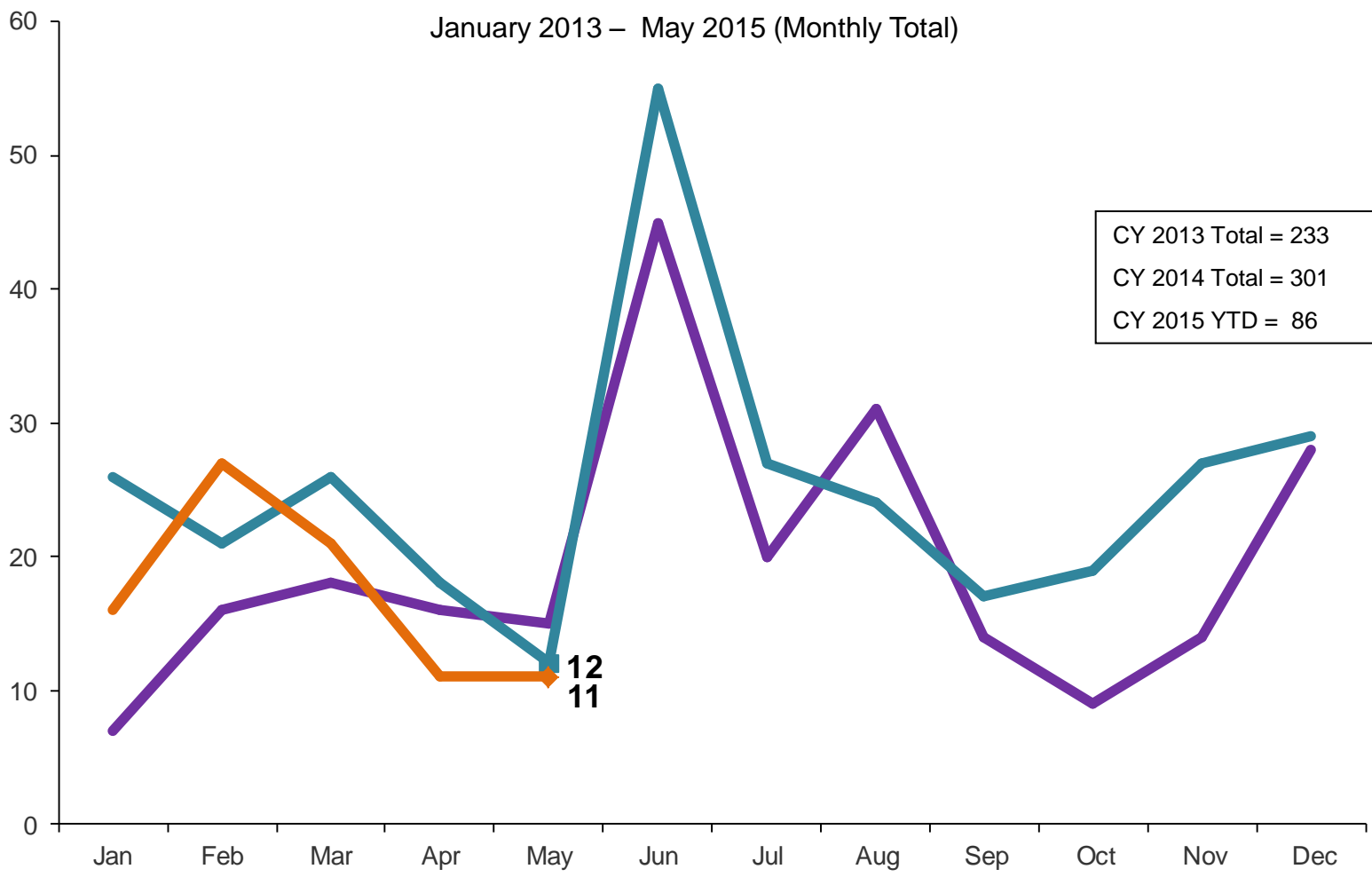
May 2014 – May 2015 (Point-in-Time)



	5/30/14	6/30/14	7/31/14	8/28/14	9/30/14	10/31/14	11/26/14	12/31/14	1/30/15	2/28/15	3/31/15	4/30/15	5/31/15
Number in Placement	208	168	186	190	196	186	198	184	176	145	164	168	173

Releases from NSP to Aftercare

January 2013 – May 2015 (Monthly Total)



CY 2013 Total = 233
CY 2014 Total = 301
CY 2015 YTD = 86

2013
2014
2015

Appendix

Figure 1: SCR Intakes by Borough, MAR 14 – MAY 14 and MAR 15 – MAY 15

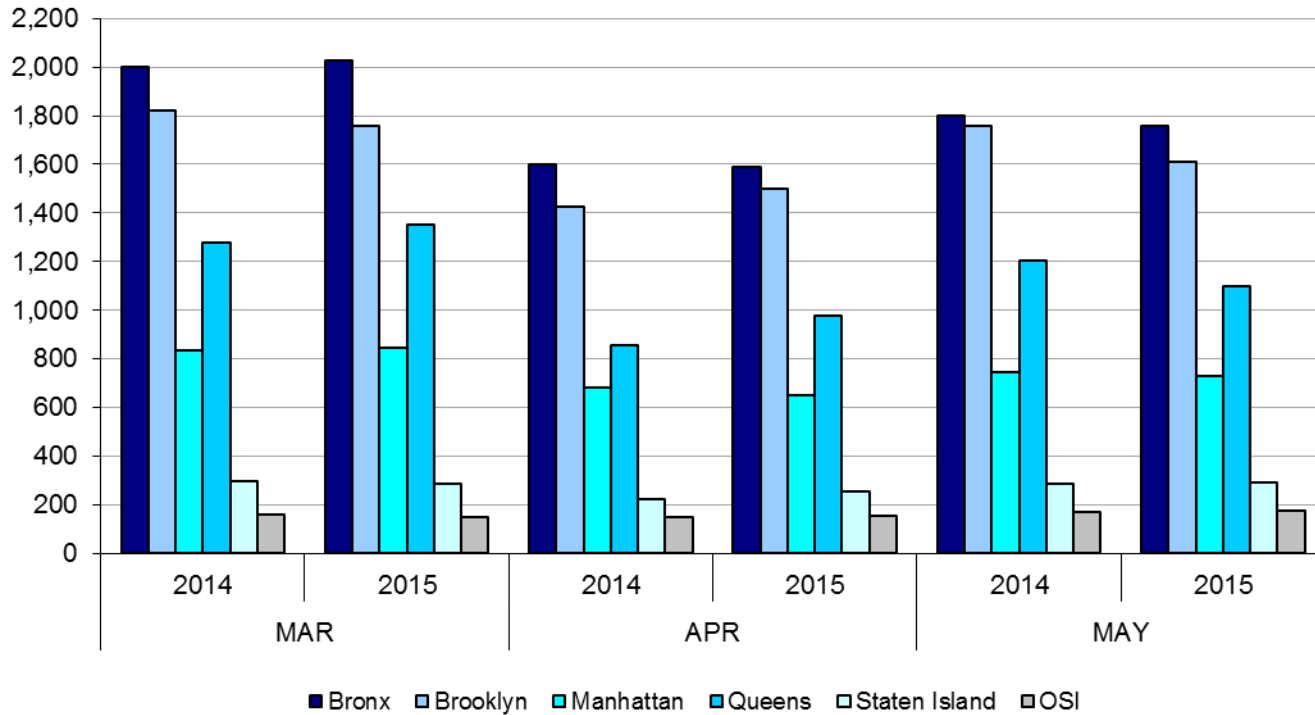


TABLE 1 - SCR Intake Changes by Borough, MAR 14 – MAY 14 and MAR 15 – MAY 15

Month	Year	Bronx	Brooklyn	Manhattan	Queens	Staten Island	OSI	Other	Total
MAR	2014	2,000	1,821	834	1,276	297	161	135	6,524
	2015	2,025	1,757	845	1,351	288	149	130	6,545
	% Change	1.3%	-3.5%	1.3%	5.9%	-3.0%	-7.5%	-3.7%	0.3%
APR	2014	1,598	1,424	684	856	225	148	142	5,077
	2015	1,589	1,497	649	979	257	157	133	5,261
	% Change	-0.6%	5.1%	-5.1%	14.4%	14.2%	6.1%	-6.3%	3.6%
MAY	2014	1,800	1,757	746	1,205	287	172	156	6,123
	2015	1,759	1,610	730	1,101	290	177	131	5,799
	% Change	-2.3%	-8.4%	-2.1%	-8.6%	1.0%	2.9%	-16.0%	-5.3%
Total	2014	5,398	5,002	2,264	3,337	809	481	433	17,724
	2015	5,373	4,864	2,224	3,431	835	483	394	17,605
	% Change	-0.5%	-2.8%	-1.8%	2.8%	3.2%	0.4%	-9.0%	-0.7%

Figure 2: Citywide SCR Intakes by Reporter Group, MAR 14 – MAY 14 and MAR 15 – MAY 15

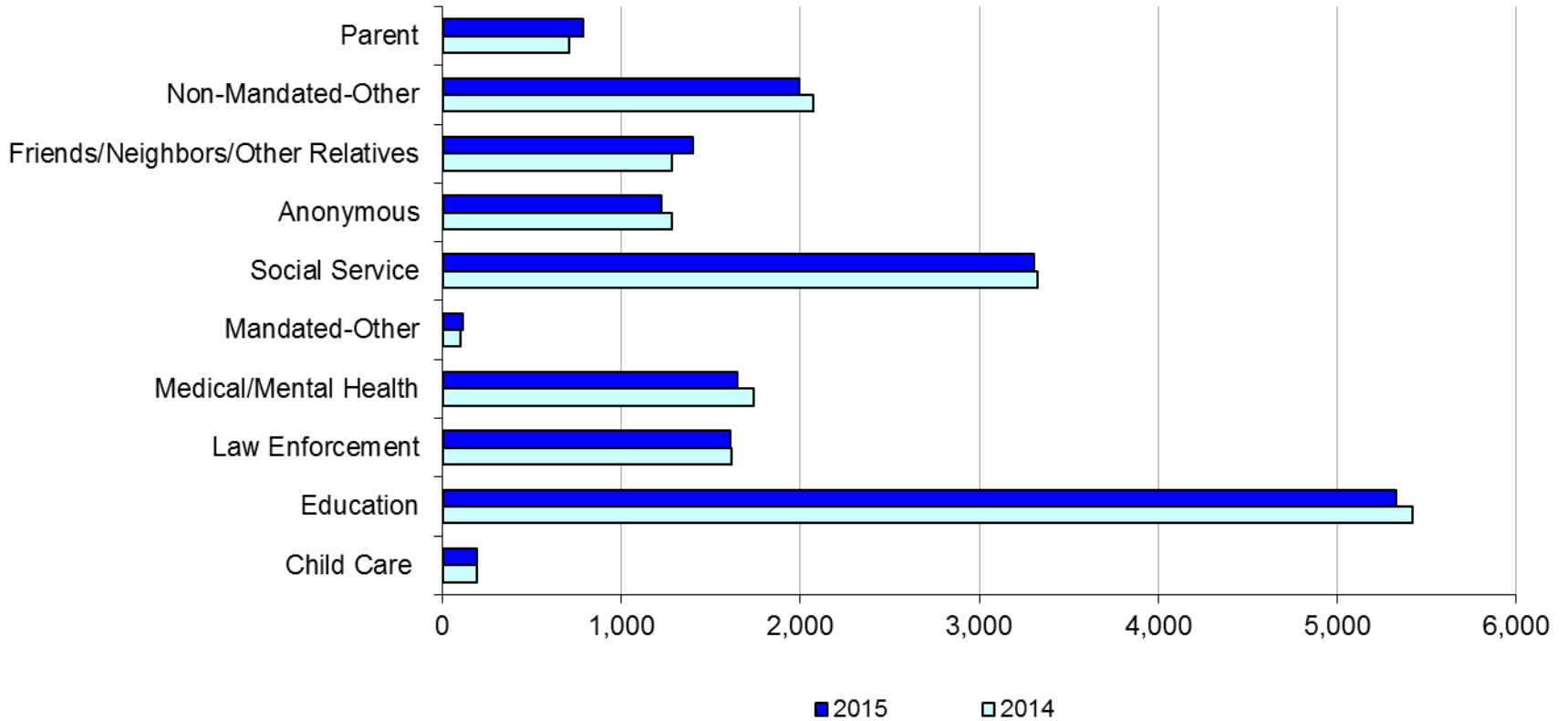
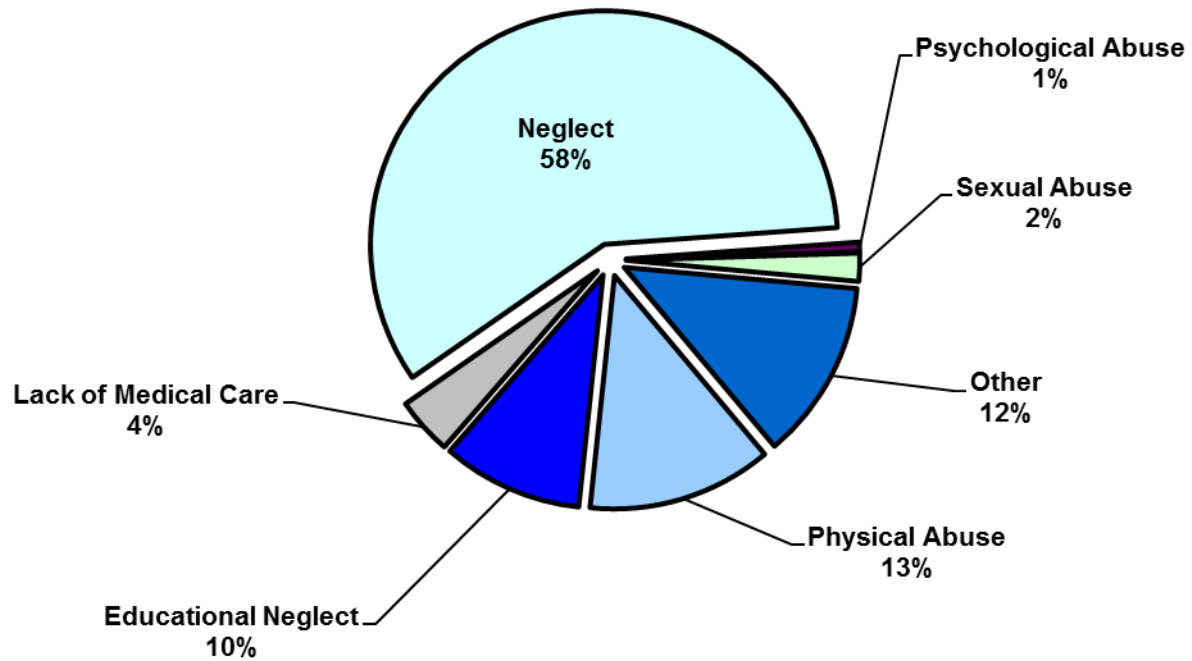


TABLE 2 - SCR Intakes by Reporter Group, MAR 14 – MAY 14 and MAR 15 – MAY 15

Year	Child Care/ Substitute Care Personnel	Educational Personnel	Law Enforcement	Medical/ Mental Health Personnel	Mandated- Other	Social Service Personnel	Anonymous	Friends/ Neighbors/ Other Relatives	Non- Mandated- Other	Parent	Foster Parent	Total
Bronx												
2014	64	1,735	420	512	27	1,062	365	395	613	204	0	5,397
2015	52	1,700	402	478	38	1,104	385	401	602	212	0	5,374
% Change	-18.8%	-2.0%	-4.3%	-6.6%	40.7%	4.0%	5.5%	1.5%	-1.8%	3.9%	--	-0.4%
Brooklyn												
2014	37	1,606	432	477	23	854	407	384	590	196	0	5,006
2015	44	1,522	463	436	28	858	368	412	541	193	1	4,866
% Change	18.9%	-5.2%	7.2%	-8.6%	21.7%	0.5%	-9.6%	7.3%	-8.3%	-1.5%	--	-2.8%
Manhattan												
2014	24	559	274	228	14	458	163	165	309	69	0	2,263
2015	22	564	260	216	13	440	150	193	263	101	1	2,223
% Change	-8.3%	0.9%	-5.1%	-5.3%	-7.1%	-3.9%	-8.0%	17.0%	-14.9%	46.4%	--	-1.8%
Queens												
2014	23	1,171	298	342	21	622	207	221	305	126	2	3,338
2015	27	1,204	305	332	20	613	192	261	339	140	0	3,433
% Change	17.4%	2.8%	2.3%	-2.9%	-4.8%	-1.4%	-7.2%	18.1%	11.1%	11.1%	--	2.8%
Staten Island												
2014	13	255	61	77	4	118	83	70	91	35	1	808
2015	9	267	68	88	3	106	81	86	87	39	1	835
% Change	-30.8%	4.7%	11.5%	14.3%	-25.0%	-10.2%	-2.4%	22.9%	-4.4%	11.4%	0.0%	3.3%
OSI												
2014	30	48	26	58	8	80	36	29	118	48	0	481
2015	32	42	19	50	8	74	31	17	126	80	4	483
% Change	6.7%	-12.5%	-26.9%	-13.8%	0.0%	-7.5%	-13.9%	-41.4%	6.8%	66.7%	--	0.4%
Other												
2014	4	50	103	47	1	129	24	16	48	32	0	454
2015	3	34	92	47	1	109	16	28	39	24	0	393
% Change	-25.0%	-32.0%	-10.7%	0.0%	0.0%	-15.5%	-33.3%	75.0%	-18.8%	-25.0%	--	-13.4%
Citywide												
2014	195	5,424	1,614	1,741	98	3,323	1,285	1,280	2,074	710	3	17,747
2015	189	5,333	1,609	1,647	111	3,304	1,223	1,398	1,997	789	7	17,607
% Change	-3.1%	-1.7%	-0.3%	-5.4%	13.3%	-0.6%	-4.8%	9.2%	-3.7%	11.1%	133.3%	-0.8%

Figure 3: SCR Allegations, MAR 15 – MAR 15



Total Allegations = 43,450

TABLE 3 - SCR Allegations, MAR 14 - MAY 14 and MAR 15 – MAY 15

Year	Physical Abuse	Educational Neglect	Lack of Medical Care	Neglect	Psychological Abuse	Sexual Abuse	Other	Total
Bronx								
2014	1,560	1,665	638	7,954	65	218	1,688	13,788
2015	1,595	1,554	584	7,708	86	250	1,623	13,400
% Change	2.2%	-6.7%	-8.5%	-3.1%	32.3%	14.7%	-3.9%	-2.8%
Brooklyn								
2014	1,655	1,427	527	7,599	62	239	1,585	13,094
2015	1,596	1,285	418	7,216	67	246	1,429	12,257
% Change	-3.6%	-10.0%	-20.7%	-5.0%	8.1%	2.9%	-9.8%	-6.4%
Manhattan								
2014	552	489	217	2917	23	81	586	4,865
2015	543	459	202	2683	29	96	541	4,553
% Change	-1.6%	-6.1%	-6.9%	-8.0%	26.1%	18.5%	-7.7%	-6.4%
Queens								
2014	1,244	601	293	4,470	62	174	941	7,785
2015	1,176	629	339	4,622	69	147	1,056	8,038
% Change	-5.5%	4.7%	15.7%	3.4%	11.3%	-15.5%	12.2%	3.2%
Staten Island								
2014	240	156	66	1,220	5	33	318	2,038
2015	228	185	78	1,435	15	39	399	2,379
% Change	-5.0%	18.6%	18.2%	17.6%	200.0%	18.2%	25.5%	16.7%
OSI								
2014	283	69	78	1,216	10	75	175	1,906
2015	316	65	71	1,236	14	49	138	1,889
% Change	11.7%	-5.8%	-9.0%	1.6%	40.0%	-34.7%	-21.1%	-0.9%
Other								
2014	110	61	44	610	11	33	178	1,047
2015	99	42	29	524	5	17	218	934
% Change	-10.0%	-31.1%	-34.1%	-14.1%	-54.5%	-48.5%	22.5%	-10.8%
Citywide								
2014	5,644	4,468	1,863	25,986	238	853	5,471	44,523
2015	5,553	4,219	1,721	25,424	285	844	5,404	43,450
% Change	-1.6%	-5.6%	-7.6%	-2.2%	19.7%	-1.1%	-1.2%	-2.4%

**TABLE 4 - Purchased Preventive Cases
Opened and Closed
January 2012 to May 2015**

Month	Opened Cases	Closed Cases
2012		
Jan-12	870	629
Feb-12	889	835
Mar-12	944	991
Apr-12	997	870
May-12	1,117	979
Jun-12	965	869
Jul-12	853	979
Aug-12	917	1,007
Sep-12	727	900
Oct-12	875	915
Nov-12	738	702
Dec-12	938	871
2013		
Jan-13	960	884
Feb-13	873	916
Mar-13	962	1,171
Apr-13	940	988
May-13	864	1,337
Jun-13	863	780
Jul-13	868	1,004
Aug-13	802	1,084
Sep-13	844	724
Oct-13	933	765
Nov-13	901	685
Dec-13	1,106	552
2014		
Jan-14	983	640
Feb-14	987	679
Mar-14	1,146	874
Apr-14	1,074	896
May-14	1,042	888
Jun-14	976	762
Jul-14	1,050	1,077
Aug-14	944	943
Sep-14	987	705
Oct-14	1,050	819
Nov-14	818	638
Dec-14	1,268	721
2015		
Jan-15	814	716
Feb-15	1,026	590
Mar-15	1,314	686
Apr-15	1,140	743
May-15	1,079	842

**Table 5 - Referrals to Purchased Preventive Services by Source
January 2012 to May 2015**

Month	Total Referrals	Division of Child Protection	Foster Care Agencies	PPRS Transfer	School	Self	Other Sources*
2012							
Jan-12	1,431	66.5%	0.7%	8.5%	3.6%	3.8%	17.0%
Feb-12	1,043	78.2%	1.1%	9.0%	1.9%	6.7%	3.1%
Mar-12	1,525	73.6%	0.9%	6.0%	1.8%	3.9%	13.8%
Apr-12	1,370	72.8%	1.0%	9.4%	1.2%	4.2%	11.4%
May-12	1,463	70.9%	1.0%	7.6%	1.1%	4.4%	15.0%
Jun-12	1,279	73.8%	0.5%	5.9%	1.0%	4.7%	14.2%
Jul-12	1,308	77.4%	1.2%	7.0%	0.3%	3.7%	10.5%
Aug-12	1,391	74.0%	0.9%	11.7%	0.3%	2.9%	10.2%
Sep-12	1,110	70.5%	1.9%	9.6%	1.2%	5.0%	11.9%
Oct-12	1,159	61.1%	1.4%	12.6%	2.7%	4.9%	17.3%
Nov-12	1,106	67.0%	1.0%	9.9%	2.2%	4.7%	15.3%
Dec-12	1,206	68.7%	0.8%	5.8%	2.7%	5.6%	16.4%
CY 2012	15,391	71.3%	1.0%	8.5%	1.6%	4.5%	13.1%
2013							
Jan-13	1,474	74.1%	1.2%	7.3%	1.2%	3.7%	12.5%
Feb-13	1,308	75.8%	1.1%	8.0%	1.6%	2.9%	10.6%
Mar-13	1,270	73.5%	1.2%	6.7%	2.4%	3.9%	12.3%
Apr-13	1,421	77.9%	0.8%	7.4%	0.9%	3.0%	10.1%
May-13	1,320	68.4%	0.5%	10.2%	1.5%	3.8%	15.5%
Jun-13	953	69.2%	1.2%	9.4%	2.6%	5.0%	12.6%
Jul-13	1,014	66.3%	1.9%	14.4%	1.6%	3.9%	11.9%
Aug-13	1,212	70.5%	0.7%	11.8%	0.7%	4.7%	11.6%
Sep-13	1,262	64.0%	2.1%	11.3%	1.7%	6.7%	14.2%
Oct-13	1,319	61.0%	1.1%	9.0%	2.9%	7.5%	18.5%
Nov-13	1,249	55.9%	1.6%	10.5%	4.6%	9.2%	18.3%
Dec-13	1,464	62.2%	1.2%	8.2%	2.3%	9.2%	17.0%
CY 2013	15,266	68.3%	1.2%	9.4%	2.0%	5.3%	13.8%
2014							
Jan-14	1,537	70.0%	1.2%	6.6%	2.3%	5.8%	14.2%
Feb-14	1,334	69.7%	0.8%	8.4%	1.7%	5.5%	13.9%
Mar-14	1,612	70.0%	1.4%	8.6%	1.6%	5.3%	13.1%
Apr-14	1,525	70.2%	0.9%	7.6%	2.1%	3.7%	15.4%
May-14	1,580	74.4%	0.7%	8.3%	1.4%	5.2%	10.0%
Jun-14	1,550	78.6%	1.2%	6.3%	1.2%	3.2%	9.4%
Jul-14	1,659	79.6%	1.5%	6.7%	0.4%	4.2%	7.6%
Aug-14	1,395	72.2%	1.6%	10.8%	0.3%	4.9%	10.3%
Sep-14	1,597	49.4%	1.5%	7.6%	0.3%	4.5%	36.8%
Oct-14	1,634	68.2%	1.9%	10.0%	1.2%	4.6%	14.1%
Nov-14	1,311	66.4%	0.9%	14.3%	2.4%	3.9%	12.1%
Dec-14	1,785	71.1%	1.4%	8.8%	2.9%	4.8%	11.0%
CY 2014	18,519	70.1%	1.3%	8.6%	1.5%	4.6%	14.0%
2015							
Jan-15	1,432	76.5%	1.5%	9.8%	1.4%	3.1%	7.6%
Feb-15	1,589	76.2%	0.8%	8.7%	1.6%	4.5%	8.2%
Mar-15	1,866	74.3%	0.8%	8.1%	1.4%	4.5%	10.8%
Apr-15	1,802	77.7%	1.3%	7.8%	0.6%	3.4%	9.1%
May-15	1,622	77.3%	1.0%	5.9%	1.5%	4.1%	10.2%

*Other Community Sources includes the Department of Homeless Services, Family Court, FAP, Hospitals and Medical facilities, the NYC Housing Authority, PINS/DAS, Probation, and Sponsor Agencies.