



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2024

## Bronx 11



The City of New York  
Eric Adams, Mayor

## **FY 2024 Preliminary Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2024 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Preliminary Budget recommendation for each budget request.

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**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	111202401C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council NYC Parks Dept.</p> <p><b>Location Site Name:</b> Eastchester Playground  <b>Address:</b> Burke and Adee Avenues  <b>Site Street:</b> Burke and Adee Avenues</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	111202402C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with pothole problems.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Jacobi Medical Center</p> <p><b>Location Site Name:</b> Jacobi Medical Center</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
03	111202403C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
04	111202404C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens  <b>Address:</b> 1130 Burke Avenue  <b>Site Street:</b> Burke Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

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05	111202405C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Evaluate &amp; repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens  <b>Address:</b> 1130 Burke Avenue  <b>Site Street:</b> Burke Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	111202406C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> For the past seven years CEC11 has been owed 3,000+ middle school seats. Our communities in CB11 desperately need a separate middle school or a vertical extension of PS108 building that currently goes to 5th grade only, to be extended to 8th grade. Currently PS481 The Steambridge School can accommodate two classrooms each to 8th grade by reworking its present layout. Its previous school in this building was St. Dominic R.C. School built in 1952 and had Kindergarten through 8th grade with two classrooms to each grade. Presently, there are property sites available.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
07	111202407C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> With so many new buildings erected, estimated dozen within a 10 square block radius, a data study is requested to inform the community of the actual number of cars and number of school-aged children in the area. Moreover, so an overview of how this is affecting the community is being requested.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Bronx Park East Community Association</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
08	111202408C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> There is a desperate need for trash cans on Morris Park Avenue from Unionport Road through to Adams Street on both sides of Morris Park Avenue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Address:</b> Morris Park Avenue  <b>Site Street:</b> Morris Park Avenue  <b>Cross Street 1:</b> Unionport Road    <b>Cross Street 2:</b> Adams Street</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
09	111202409C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> In Van Nest, the MTA Wall runs a span of five blocks from Adams Street to Garfield Street. It is highly trafficked and in the evening very dark and not safe. Over the past 12 years, there have been many robberies on this stretch and one rape.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> Adams Street  <b>Site Street:</b> Adams Street  <b>Cross Street 1:</b> Garfield Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
10	111202410C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> The current placement of the water source is located outside of the actual enclosure/dog run. Dogs must leave the run to access the water source/fountain. This is not convenient and design must be fixed, especially during the hot days in the summer when the animals overheat. Animals should have access within the dog run.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Paws on Pelham Parkway</p> <p><b>Location Site Name:</b> Pelham Parkway Dog run</p>	<p>This request is not recommended for funding.</p>
11	111202411C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> In order for the dogs and pet guardians of Williamsbridge Road to enjoy the Pelham Parkway dog run, some have to travel by car, take a bus or walk a 0.9 miles to get there, making the nearest dog run, not easily accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Paws on Pelham Parkway</p> <p><b>Location Address:</b> Bronx Park East  <b>Site Street:</b> Bronx Park East  <b>Cross Street 1:</b> Williamsbridge Road</p>	<p>Further study by the agency of this request is needed.</p>



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**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
12	111202412C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We need the Pelham Parkway playground to be fully renovated. It is in horrible condition and is heavily used by the children of our community and community organizations like Bronx House Pre-K, NYCHA residents, MMCC Corner Stone afterschool program, and many more. It is the only playground in the vicinity along with the aforementioned, park enforcement is requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed.
CS	111202413C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 105</p> <p><b>Location Site Name:</b> P.S. 105  <b>Address:</b> 725 Brady Avenue  <b>Site Street:</b> Brady Avenue</p>	Unable to prioritize funding for this project request at this time.

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**Community District 11, Bronx**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
CS	111202414C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</p> <p><b>Responsible Agency:</b> Transit AuthorityNortheast Bronx Association</p> <p><b>Location Site Name:</b> Pelham Parkway  <b>Address:</b> PP btwn Boston Rd &amp; Stillwell Av  <b>Site Street:</b> Pelham Parkway  <b>Cross Street 1:</b> Stillwell Ave <b>Cross Street 2:</b> Stillwell Ave</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	111202415C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> The New York Public Library  Pelham Parkway Neighborhood Association</p> <p><b>Location Site Name:</b> Pelham Parkway Library  <b>Address:</b> 2147 Barnes Avenue  <b>Site Street:</b> Barnes Avenue</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

**Fiscal Year 2024 Preliminary Budget Register**  
**Community District 11, Bronx**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	111202401E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Parks Dept.</p>	<p>The Parks Department would support this request for personnel.</p>
02	111202402E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 785 Bronx Pelham Parkway North,</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
03	111202403E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 89</p> <p><b>Location Site Name:</b> P.S. 89  <b>Address:</b> Mace Avenue  <b>Site Street:</b> Mace Avenue</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>

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04	111202404E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens  <b>Address:</b> 1130 Burke Avenue  <b>Site Street:</b> Burke Avenue</p>	<p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>
05	111202405E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> Evaluate &amp; repair the steps in all Eastchester Gardens buildings' basements &amp; entrance stairways. Some of these steps are not secure and pose a liability.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p> <p><b>Location Site Name:</b> Eastchester Gardens  <b>Address:</b> 1130 Burke Avenue  <b>Site Street:</b> Burke Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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06	111202406E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S. 121</p>	Contact the Community Board Unit at OMB for information regarding this request.
08	111202408E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 ? intersection of Van Nest Avenue &amp; Bronxdale Avenue).</p> <p><b>Responsible Agency:</b> Department of Education</p>	Contact the Community Board Unit at OMB for information regarding this request.
09	111202409E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> More Police needed to address and service chronic quality of life problems. More funding for Police towing contracts to tow the numerous abandoned cars and commercial vehicles parked overnight. Parking has become extremely difficult in the past ten years with the population swiftly increasing. Cars are parking in front of hydrants, on sidewalks and in driveways.</p> <p><b>Responsible Agency:</b> Police Department</p>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Agency Response
10	111202410E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Increase funding for School Crossing Guards throughout CB11, especially needed at Van Nest Academy PS/MS 498 (located at 1640 Bronxdale Ave, Bronx, NY 10462 ? intersection of Van Nest Avenue &amp; Bronxdale Avenue).</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> CB11 Education, Culture and Youth Services Committee</p>	<p>NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
11	111202411E	<p><b>Request:</b> Other collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 1s heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bronx Park East Community Association</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
12	111202412E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Funding is needed for electrical lighting in hallways, repairs or replacement of lobby doors and landscape</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

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13	111202413E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Parking is scarce in the Williambridge Road area making it difficult for residents to find and access street parking. A parking large lot and/or garage is needed in this community to alleviate the already congested dilemma.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bobbi Mitchell</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>