



**THE CITY OF NEW YORK**  
**BOROUGH OF THE BRONX**  
**COMMUNITY BOARD 7**



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GREGORY FAULKNER, CHAIRPERSON

FERNANDO P. TIRADO, DISTRICT MANAGER

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**BUDGET, PERSONNEL COMMITTEE MINUTES**  
**Monday, December 21<sup>st</sup>, 2009 @ 7PM**

- I. Personnel Issues
  - A. The Committee analyzed the actual composition of CB7's staff and recommended that no changes to be made at this time, either in number of positions, titles or salaries.
  - B. In reference of Consultants, and with the goal of improving the scope and quality of services to the community, the Committee recommends that the following temporal Consultants (6 months) to be hired:
    1. Quality of Life
    2. Media Coordinator
    3. Economic Resources Survey
    4. Volunteer Coordinator
    5. Document Management
    6. Youth Services
- II. Current Budget Year 2010
  - A. The Committee discussed a projected \$30,000 surplus on the Operating Budget for actual Fiscal Year 2010, and recommended its usage for several expenses/purchases, including payments for the temporal Consultants (\$22,646).
- III. Other
  - A. The Committee discussed a letter sent by the District Manager to NYS Senate Majority Leader, 33<sup>rd</sup> District, Pedro Espada Jr., where the Community Board is asking for additional monies to fund several projects/initiatives to improve the Quality of Life in our district.
  - B. Signing sheet is on file.
- IV. The meeting was adjourned at 9 p.m.