



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2023

Bronx 8



The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Mercado	Tel: 212-602-4471 JMercado@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Nick Rozza	Tel: 212-436-0192 NRozza@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Valentina Zhang	Tel: 646-576-3501 JZhang@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Gabrielle Miller	Tel: 212-866-6137 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
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Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Ms. Tejumade Ajaiyeoba	Tel: 347-396-4163 Tajaiyeoba@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334 Bruce.Thomas@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Ms. Miguelina Aristy	Tel: 212-513-6369 MAristy@sbs.nyc.gov
	Mr. Warren Gardiner	Tel: 212-513-6368 WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202301C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: HOUSING - NYCHA - Repair/replace boilers & roof as necessary.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill & Fort Independence</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
02	108202302C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruction of Bailey Playground in order to reduce paving, introduce green space, update equipment, and repair deteriorated drains. The CB recommends incorporating adjacent Tibbett's Tail area into an expanded Bailey Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Playground</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
03	108202303C	<p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Argus Security Cameras along merchant corridors and other suggested locations provided by 50th Precinct - Specific locations: - W 231 St. and Kingsbridge Ave - W 234 St. and Bailey Ave - University & Reservoir Aves. - W 231 St & Kingsbridge Rd.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Economic Development Committee Public Safety Committee</p>	<p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	108202304C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: In Tech Academy- Repair Track Area. The track has cracks and drainage issues. It is a safety hazard for students.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
05	108202305C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: E&S - DEP: Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow.</p> <p>Responsible Agency: Department of Environmental Protection</p>	This project was funded in a prior fiscal year and the scope is now underway.
06	108202306C	<p>Request: Other capital budget request</p> <p>Explanation: Supports the installation of security cameras at MTA subway stations</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
07	108202307C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Upgrade repair walkways & sidewalk at NYCHA developments.</p> <p>Responsible Agency: Department of Transportation</p>	This project is included in the ten-year plan.
08	108202308C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate step streets: Broadway Between W 231 St. & W 233 St. W 231 between Sedgwick Ave & Kingsbridge Ave</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	108202309C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Restoration of the library at AM Park School. It was re-purposed into a classroom to support safe social distancing.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 3961 Hillman Ave, Bronx, NY 1046</p>	Unable to prioritize funding for this project request at this time.
10	108202310C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Digital Divide: Deliver to underserved and homeless students in shelters (Broadway Family Plaza) the equivalent devices that public school students have, namely WiFi, broadband and laptop computers.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
11	108202311C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: DOT: Perform feasibility study for replacing pedestrian walkway at W235 St over Henry Hudson Parkway.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
12	108202312C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Construct restroom at Broadway and W 251st Street in Van Cortlandt Park, adjacent to the parade grounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	108202313C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.
14	108202314C	<p>Request: Reconstruct streets</p> <p>Explanation: Dickinson Avenue: Realign & reconstruct the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue to create one safe intersection for pedestrians, bicyclists and motorists.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
15	108202315C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Rehabilitate the wrought iron boundary fence and exterior red brick stairway into the mansion.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
16	108202316C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Improvements to Washington's Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	108202317C	<p>Request: Other capital budget request</p> <p>Explanation: Small Business Services- Commercial Lease Assistance: Expand Commercial Lease Assistance Program within CB8</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will accommodate this issue within existing resources.
18	108202318C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ewen Park Bronx</p>	Further study by the agency of this request is needed.
19	108202319C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK</p>	Further study by the agency of this request is needed.
20	108202320C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Old Fort Four Park including playground equipment, basketball courts, benches, greenspace, stone walls and fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	108202321C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Riverdale- Kingsbridge Academy/MS 141 Upgrade school library used by 1535 students and 120 staff members. Replace tables, chairs, carpeting, built-in bookcases, etc</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Riverdale Kingsbridge Academy MS/HS 141</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
22	108202322C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium, particularly restoration of its historic nature, repairs leaks and restrooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
23	108202323C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct street and add sidewalk on W 235th between Independence Ave and Henry Hudson Park West. Reconstruct sidewalk on east side of Independence Ave between W 240th Street & W 242nd Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
24	108202324C	<p>Request: Install streetscape improvements</p> <p>Explanation: Add Decorative park style street lights on Goulden Ave along reservoir side between Sedgwick & Reservoir Ave and Reservoir Ave along reservoir side between Sedgwick & Goulden Ave</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	108202325C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Spuyten Duyvil Waterfront- Convert DEP owned property on Spuyten Duyvil Creek/ Canal to a living shoreline to promote clean water and shoreline resiliency.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
26	108202326C	<p>Request: Other capital budget request</p> <p>Explanation: DCWP-Street Vending Regulation Enforcement & Education and increase funding to address these areas of concern.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	The agency will accommodate this issue within existing resources.
27	108202327C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Extend PS 24 to enlarge lunchroom in order to serve all students and support social and emotional learning.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24 Address: 660 West 236 Street, Bronx, New</p>	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
28	108202328C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Request for continued PPE supplies such as masks, gloves, sanitizer for future emergencies.</p> <p>Responsible Agency: Department of Education</p>	Unable to prioritize funding for this project request at this time.

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	108202329C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Connection of sewer to former Mosholu Golf house so that the golf house can become a Parks Headquarters building. The committee urges DPR to ask DEP to provide funding for this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Address: Croton Filtration Plant, Bronx,</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
30	108202330C	<p>Request: Other traffic improvement requests</p> <p>Explanation: Build Sidewalk Staircase connecting Independence Ave from 5900 Arlington Ave to W 261st Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	108202301E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: DSS/HRA - Counseling Services: Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Please contact the Office of Human Resources Administration/Department of Social Services directly</p>
02	108202302E	<p>Request: Other expense budget request</p> <p>Explanation: - NYCHA - Increase Personnel: Security: Sufficient personnel to adequately monitor cameras at Marble Hill Houses. Sanitation Services: Additional personnel for NYCHA sanitation teams; additional trash receptacles.</p> <p>Responsible Agency: Housing Authority</p>	<p>In order to fund this initiative, significant funding would be needed.</p>
03	108202303E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Maintain 6-day service at branch libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
04	108202304E	<p>Request: Other senior center program requests</p> <p>Explanation: Aging - DFTA: Older Adult Center Funding: Virtual/in-person hybrid senior center models which will need additional financial support for new programming and services, including training and staff. Technology: Technology upgrades to older adult centers, and personal devices for older adults, including education for participants to use these devices to remotely access programs offered by the senior centers, and thus facilitate aging in place.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2023 Preliminary Budget Register
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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	108202305E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: DSNY- Full Restoration/ Trash Removal: Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justicedesignated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
06	108202306E	<p>Request: Other traffic improvement requests</p> <p>Explanation: T&T - DOT - Pedestrian Safety Measures: Install Accessory Pedestrian Signals: (auditory/chirping signals) throughout CD08 near school crossings, senior centers and major intersections. Install Additional Countdown Pedestrian Traffic Signals: throughout CD08. Install ADA-accessible curb cuts: throughout CD08.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
07	108202307E	<p>Request: Expand code enforcement</p> <p>Explanation: DEP - Additional Asbestos and Noise Complaint Enforcement: to respond to increased construction violations and environmental impacts throughout CD08.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request does not fall under DOB's jurisdiction. Please refer to OMB.</p>
08	108202308E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Gardeners and other Personnel: sufficient for proper maintenance of lawns, landscaped areas, and sidewalk Greenstreets.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Parks Department would support this request for personnel.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	108202309E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</p> <p>Responsible Agency: Police Department</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
10	108202310E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: PARKS - DPR - PEP Personnel: sufficient to alleviate, with assistance of NYPD: illegal use of Putnam Trail by electric bikes, motor bikes and ATVs; Seasonal problem of unlawful BBQs in CD08 parks; chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Parks Department would support this request for personnel.</p>
11	108202311E	<p>Request: Other expense budget request</p> <p>Explanation: Graffiti Mitigation: Graffiti removal services throughout commercial corridors in CD08.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	108202312E	<p>Request: New equipment for maintenance</p> <p>Explanation: Equipment Two Large (16 Yard) Packer Garbage Trucks: Given serious and increasing trash conditions, Parks Department needs one large garbage truck for District. Currently equipment is shared with another district. An additional large garbage truck is requested by VCP Alliance. Crew Cab Pickup: to transport staff & equipment/tools around CD08. Necessary to address maintenance needs of District. Deere Tractor with Cutting Unit: Given constant need for this maintenance, especially with hilly topography, such machinery is essential for mowing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
13	108202313E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: DFTA: Mental Health Services: Need for such services has significantly increased. Funding for geriatric community-based mental health services need to reflect this increase</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
14	108202314E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Expanding College Access for All Program: Expand College Access for All programs throughout CD08 middle schools</p> <p>Responsible Agency: Department of Education</p>	<p>This request has already been funded.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	108202315E	<p>Request: Other domestic violence services requests</p> <p>Explanation: NYPD - Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA continues to maintain programs for Domestic Violence in the community. HRA is not responsible for NYPD budget requests.</p>
16	108202316E	<p>Request: New equipment for maintenance</p> <p>Explanation: Van Cortlandt Park Equipment - Mini-Packer: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas. Gator for Van Cortlandt Park: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance & Operations staff to maintain park; Existing Gator is in disrepair. Additionally, we join CB8 Public Safety Committee in requesting a second Gator for use by 50 Precinct in VCP.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	<p>Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
17	108202317E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Protective Medical Supplies - Increase funding for protective medical supplies such as hand sanitizer, gloves and masks to combat a future outbreak of coronavirus (COVID-19) or another virus. To be distributed to the public, city agencies and essential staff to reduce viral spread.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

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18	108202318E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Gator for Van Cortlandt Park: Request for Gator by 50th Precinct to patrol areas of Park.</p> <p>Responsible Agency: Police Department</p>	<p>The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.</p>
19	108202319E	<p>Request: Other expense budget request</p> <p>Explanation: DSNY - Additional Enforcement Agents dedicated to illegal commercial dumping occurring along Bailey Avenue, Jerome Park Reservoir, and MetroNorth Railroad-Spuyten Duyvil.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.</p>
20	108202320E	<p>Request: Other expense budget request</p> <p>Explanation: DYCD - Expansion of Summer Youth Employment Program for 14 & 15 year olds: Increase funding for participants under the age of 16.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>
21	108202321E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full Bx20 service.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	108202322E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Clean up and Re-paint Step Street located on Broadway between West 231st & West 232nd Streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

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23	108202323E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: SBS/DCWP- Funding for Financial Literacy Education Programs: targeted at CB8 small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
24	108202324E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Food Programs: Increased need for congregate food programs, plus meals for individuals who are temporarily home-bound.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.
25	108202325E	<p>Request: Other expense budget request</p> <p>Explanation: Fund NYC Compost Programs to enable compost education and community based compost and organic drop off sites.</p> <p>Responsible Agency: Department of Sanitation</p>	This project was funded in a prior fiscal year and the scope is now underway.
26	108202326E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: MTA - Access-A-Ride: Increased service for Access-a-Ride for older adults with disabilities within CD08 because of its particularly hilly topography.</p> <p>Responsible Agency: Department of Transportation</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
27	108202327E	<p>Request: Other expense budget request</p> <p>Explanation: DSNY- Restore e-cycling Program: community drop-off site in CD08</p> <p>Responsible Agency: Department of Sanitation</p>	Further study by the agency of this request is needed.

Fiscal Year 2023 Preliminary Budget Register
Community District 8, Bronx
Expense Budget Priorities and Requests

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28	108202328E	<p>Request: Other expense budget request</p> <p>Explanation: DEP - Maintain DEP Property and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will accommodate this issue within existing resources.
29	108202329E	<p>Request: Other expense budget request</p> <p>Explanation: HOUSING-NYCHA- Marble Hill Laundry Room: Re-open laundry room located in Marble Hill building #9 (CB8 working closely with Marble Hill Residents Council & NYCHA on this).</p> <p>Responsible Agency: Housing Authority</p>	In order to fund this initiative, significant funding would be needed.
30	108202330E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: HHSS - NYDOH/MH - Protective Medical Supplies: Personal protective equipment (PPE) to combat a future outbreak of communicable virus, to reduce the spread of another outbreak.</p> <p>Responsible Agency: Community Assistance Unit</p>	Further study by the agency of this request is needed.
31	108202331E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Restore Curbside Organic Recycling in CB8</p> <p>Responsible Agency: Department of Sanitation</p>	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.