

**Bronx Community Board No. 8  
FINAL & ADOPTED FY 2023 Expense Requests**

1.	<b><u>HHSS – DSS/HRA - Counseling Services:</u></b> Increased agency outreach for those affected by COVID-19, family crisis counseling, and other mental health problems, including service staff for suicide prevention hot-lines and other mental health professionals.	
2.	<b><u>HOUSING - NYCHA – Increase Personnel:</u></b> <ul style="list-style-type: none"> <li>• <u>Security:</u> Sufficient personnel to adequately monitor cameras at Marble Hill Houses</li> <li>• <u>Sanitation Services:</u> Additional personnel for NYCHA sanitation teams; additional trash receptacles</li> </ul>	
3.	<b><u>ELCA - NYPL- Maintain 6-day Library Service</u></b> at our local branches.	
4.	<b><u>Aging - DFTA –</u></b> <ul style="list-style-type: none"> <li>• <u>Older Adult Center Funding:</u> Virtual/in-person hybrid senior center models which will need additional financial support for new programming and services, including training and staff.</li> <li>• <u>Technology:</u> Technology upgrades to older adult centers, and personal devices for older adults, including education for participants to use these devices to remotely access programs offered by the senior centers, and thus facilitate aging in place.</li> </ul>	1
5.	<b><u>E&amp;S/ EcoDev – DSNY- Full Restoration/ Trash Removal:</u></b> Funding for additional trash removal, staffing, and clean-up support in under-served commercial areas throughout CD08, especially in Environmental Justice-designated areas Kingsbridge, Kingsbridge Heights, Marble Hill and Broadway commercial corridor	
6.	<b><u>T&amp;T – DOT - Pedestrian Safety Measures</u></b> <ul style="list-style-type: none"> <li>• <u>Install Accessory Pedestrian Signals:</u> (auditory/chirping signals) throughout CD08 near school crossings, senior centers and major intersections</li> <li>• <u>Install Additional Countdown Pedestrian Traffic Signals:</u> throughout CD08</li> <li>• <u>Install ADA-accessible curb cuts:</u> throughout CD08</li> </ul>	
7.	<b><u>E&amp;S – DEP - Additional Asbestos and Noise Complaint Enforcement:</u></b> to respond to increased construction violations and environmental impacts throughout CD08	7
8.	<b><u>PARKS – DPR - Gardeners and other Personnel:</u></b> sufficient for proper maintenance of lawns, landscaped areas, and sidewalk Greenstreets	21

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9.	<b><u>PubSafety/T&amp;T/ ELCA – NYPD - School Crossing Guard:</u></b> at intersection of Hillman & Sedgwick Avenues (Especially needed at PS95 and AmPark Neighborhood School)	13
10.	<b><u>PARKS – DPR - PEP Personnel:</u></b> sufficient to alleviate, with assistance of NYPD: <ul style="list-style-type: none"> <li>• illegal use of Putnam Trail by electric bikes, motor bikes and ATVs;</li> <li>• Seasonal problem of unlawful BBQs in CD08 parks;</li> <li>• chronic double-parking along Broadway adjacent to Van Cortlandt Park (VCP) Parade Grounds, and to</li> <li>• enforce regulations in VCP and other CD08 parks, in particular by bicycle-mounted PEP officers</li> </ul>	9
11.	<b><u>EcoDev - DSNY/NYPD – Graffiti Mitigation:</u></b> Graffiti removal services throughout commercial corridors in CD08	
12.	<b><u>PARKS – DPR – Equipment</u></b> <ul style="list-style-type: none"> <li>• <u>Two Large (16 Yard) Packer Garbage Trucks:</u> Given serious and increasing trash conditions, Parks Department needs one large garbage truck for District. Currently equipment is shared with another district. An additional large garbage truck is requested by VCP Alliance.</li> <li>• <u>Crew Cab Pickup:</u> to transport staff &amp; equipment/tools around CD08. Necessary to address maintenance needs of District.</li> <li>• <u>Deere Tractor with Cutting Unit:</u> Given constant need for this maintenance, especially with hilly topography, such machinery is essential for mowing</li> </ul>	
13.	<b><u>Aging - DFTA – Mental Health Services:</u></b> Need for such services has significantly increased. Funding for geriatric community-based mental health services need to reflect this increase	
14.	<b><u>YOUTH – DOE – Expanding College Access for All Program:</u></b> Expand College Access for All programs throughout CD08 middle schools	
15.	<b><u>HHSS/ Public Safety – NYPD - Domestic Violence Unit:</u></b> Increase funding for domestic violence unit within NYPD 50 <sup>th</sup> Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents	

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16.	<b><u>E&amp;S - DEP – Prepare a design study for Right-of-Way Green Infrastructure</u></b> along Broadway to alleviate flooding in commercial district and Marble Hill Houses area, and in Kingsbridge Heights to prevent combined sewer overflow (CSO) run-off	
17.	<b><u>PARKS – DPR – Van Cortlandt Park Equipment</u></b> <ul style="list-style-type: none"> <li>• <u>Mini-Packer</u>: to deal with growing trash problem in VCP, particularly to reach remote and difficult areas</li> <li>• <u>Gator for Van Cortlandt Park</u>: VCP Alliance requests a replacement Gator for use by Landscape Management and Maintenance &amp; Operations staff to maintain park; Existing Gator is in disrepair. Additionally, we join CB8 Public Safety Committee in requesting a second Gator for use by 50 Precinct in VCP</li> </ul>	
18.	<b><u>PubSafety – NYPD - Gator for Van Cortlandt Park</u></b> : Request for Gator by 50 <sup>th</sup> Precinct to patrol areas of Park	
19.	<b><u>E&amp;S - DSNY - Additional Enforcement Agents</u></b> dedicated to illegal commercial dumping occurring along Bailey Avenue, Jerome Park Reservoir, and MetroNorth Railroad-Spuyten Duyvil	
20.	<b><u>YOUTH - DYCD – Expansion of Summer Youth Employment Program for 14 &amp; 15 year olds</u></b> – Increase funding for participants under the age of 16	
21.	<b><u>T&amp;T – MTA - Restore full Bx20 Service</u></b>	
22.	<b><u>T&amp;T - DOT – Clean up and Re-paint Step Street</u></b> located on Broadway between West 231 <sup>st</sup> & West 232 <sup>nd</sup> Streets	
23.	<b><u>EcoDev - SBS/DCWP- Funding for Financial Literacy Education Programs</u></b> : targeted at CD08 small businesses	
24.	<b><u>Agging - DFTA – Food Programs</u></b> : Increased need for congregate food programs, plus meals for individuals who are temporarily home-bound	
25.	<b><u>E&amp;S - DSNY - Fund NYC Compost Project</u></b> to enable compost education and community-based compost and organic drop-off sites	
26.	<b><u>Agging - MTA – Access-A-Ride</u></b> : Increased service for Access-a-Ride for older adults with disabilities within CD08 because of its particularly hilly topography	18

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27.	<b><u>E&amp;S – DSNY- Restore e-cycling Program:</u></b> community drop-off site in CD08	7
28.	<b><u>E&amp;S - DEP - Maintain DEP Property</u></b> and upgrade maintenance contracts for areas around Jerome Park Reservoir to clean up illegal dumping	
29.	<b><u>HOUSING-NYCHA-</u></b> Marble Hill Laundry Room: Re-open laundry room located in Marble Hill building #9 <i>(CB8 working closely with Marble Hill Residents Council &amp; NYCHA on this)</i>	
30.	<b><u>HHSS - NYDOH/MH - Protective Medical Supplies:</u></b> Personal protective equipment (PPE) to combat a future outbreak of communicable virus, to reduce the spread of another outbreak.	
31.	<b><u>E&amp;S – DSNY - Restore Curbside Organic Recycling</u></b> in CD08	15