



COMMUNITY BOARD No. 1

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HON. ANTONIO REYNOSO
BROOKLYN BOROUGH PRESIDENT



SIMON WEISER
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DEL TEAGUE
SECOND VICE-CHAIRPERSON

GINA BARROS
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DISTRICT MANAGER

HON. LINCOLN RESTLER
COUNCILMEMBER, 33rd CD

HON. JENNIFER GUTIERREZ
COUNCILMEMBER, 34th CD

April 25, 2022

MEETING NOTICE

TO: Members of the Capital Budget Committee
Gina Barros; Del Teague; Stephen Weidberg; Janice Peterson;
Tommy Torres; Teon Brooks; Joel Gross; and Michael Goldfarb*
(*Non-Board Committee Member)
(5 committee members constitute a quorum for this committee.)

FROM: Gina Barros, Committee Chair
Del Teague Committee Co-Chair
RE: Scheduled Committee Meeting, May 17, 2022

Please be advised that a meeting of the Capital Budget Committee is scheduled as follows:

WHEN: Tuesday, May 17, 2022
TIME: 6:30 PM
WHERE: Via WEBEX

(While we cannot meet in person, we will be meeting virtually. Below are options for you to connect)

Meeting Address for Attendees

<https://nyccb.webex.com/nyccb/j.php?MTID=m47adb366b97909bf371ecdd5e4e5db2b>

Meeting number: 2349 943 3453

Meeting password: DNcCNAAD443

Audio conference: +1-646-992-2010 [New York City]

Access code: 2349 943 3453

AGENDA

1). Review of the District Needs Statement for FY 2023

2). Discussion on the next steps in our process.

Attached please find the documents from the Office of Management and Budget (OMB) response to the District Needs Request Items for the FY 2023. These documents are the following.

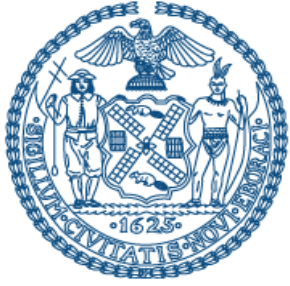
Register of Community Board Budget Requests for the Preliminary Budget FY 2023.

- Register of Community Board Budget Requests for the Preliminary Budget FY 2023.
- Office of Management and Budget (OMB) Response, (excel file.)

GB/jp

cc: CB#1 Board Members

Note: For further information on accessibility or to make a request for accommodations, such as sign language interpretation services, please contact Brooklyn Community Board No. 1, Tel. (718) 389-0009; at least (5) business days in advance to ensure availability.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2023

Brooklyn 1



The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Marsha Wright	Tel: 212-341-0943 Marsha.Wright@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Mercado	Tel: 212-602-4471 JMercado@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
Department of City Planning	Mr. Jorge Hernandez	Tel: 212-720-3646 JHernandez@planning.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Nick Rozza	Tel: 212-436-0192 NRozza@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Valentina Zhang	Tel: 646-576-3501 JZhang@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Gabrielle Miller	Tel: 212-866-6137 LDowning@edc.nyc
	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Karen Maher	Tel: 718-472-8371 KMaher@nycsca.org
Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Ms. Tejumade Ajaiyeoba	Tel: 347-396-4163 Tajaiyeoba@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334 Bruce.Thomas@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dny.nyc.gov
	Mr. Henry Ehrhardt	Tel: 646-885-4527 HEhrhar@dny.nyc.gov
Department of Small Business Services	Ms. Miguelina Aristy	Tel: 212-513-6369 MAristy@sbs.nyc.gov
	Mr. Warren Gardiner	Tel: 212-513-6368 WGardiner@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Melanie Harris	Tel: 212-839-6352 Mharris1@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201202301C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
02	201202302C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
03	201202303C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201202304C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and remediation of the site is the next needed step in making the park a true reality.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bushwick Inlet Park Address: 86 Kent Avenue</p>	<p>This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
05	201202305C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Williamsburg Bridge</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
06	201202306C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: New Comfort Station for the WNYC Transmitter Park. WNYC Transmitter Park is a very well used open space on our waterfront. It does not have a comfort station that could accommodate the many users, including children and their families. A comfort station is greatly needed on the site,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: WNYC Transmitter Park Address: B385 Greenpoint Avenue</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	201202307C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	201202308C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
09	201202309C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfastructure.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: NYCHA Playground Address: Roebling & South 9th</p>	<p>In order to fund this initiative contact local elected officials for appropriations.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	201202310C	<p>Request: Renovate other site component</p> <p>Explanation: Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 18 Address: 101 Maujer Street</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
11	201202311C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 219 West Street</p>	<p>Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
12	201202312C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Humboldt Street</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	201202313C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Metropolitan Avenue Cross Street 1: Varick Avenue Cross Street 2: Varick Avenue</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
14	201202314C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Grand Street Cross Street 1: Metropolitan Bridge Cross Street 2: Metropolitan Bridge</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>
15	201202315C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Driggs Avenue Cross Street 1: Lorimer Street Cross Street 2: Lorimer Street</p>	<p>This request includes more than one proposal. Funding for part is recommended.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	201202316C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Meserole Street Cross Street 1: Bushwick Avenue Cross Street 2: Bushwick Avenue</p>	<p>Further study by the agency of this request is needed.</p>
17	201202317C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Monstrose Avenue Cross Street 1: Union Avenue Cross Street 2: Union Avenue</p>	<p>This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	201202318C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). The proposed use of Maspeth Avenue as an alternate route must not be used. CB#1 does not support this scenario. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Grand Street Bridge</p>	Further study by the agency of this request is needed.
19	201202319C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Scholes Street Cross Street 1: Morgan Avenue Cross Street 2: Morgan Avenue</p>	Further study by the agency of this request is needed.
20	201202320C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Frost Street and the sidewalks from Debevoise Avenue to Morgan Avenue. Explanation: This roadway is in a state of disrepair and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Frost Street Cross Street 1: Debevoise Avenue Cross Street 2: Debevoise Avenue</p>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	201202321C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lorimer Street Cross Street 1: Broadway Cross Street 2: Broadway</p>	<p>Further study by the agency of this request is needed.</p>
22	201202322C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of McCarren Park Handball Courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	201202323C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jonathan Williams Development Address: 325 Roebling St</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Community District 1, Brooklyn
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Priority	Tracking Code	Project Information	Agency Response
24	201202324C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Maspeth Avenue Cross Street 1: Vandervoort Avenue Cross Street 2: Vandervoort Avenue</p>	<p>Further study by the agency of this request is needed.</p>
25	201202325C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improved lighting at the Mt. Carmel Triangle Park and Monument (BQE Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	201202326C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restore and fund redevelopment of Sand Park, under the Williamsburg Bridge. This park was basically abandoned over the years and subject to storage by work contracted on the Williamsburg Bridge.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	201202327C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improvement for the concrete triangle at Williamsburg Street & Rodney Street. Agency Responsible: Department of Parks & Recreation and NYC DOT. Explanation: Request funds to make sidewalks safer for pedestrians to walk and include the installation of much needed lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	201202328C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request that seats and a bus shelter be added at the following MTA bus stops: Bus stop #B44 bus stop; Bedford Ave & Wallabout. Bus stop #62 bus, on Roebling between South 8 & South 9th Street. The buses are rarely on time. Bus stop #62 and #67, on Wythe Ave & Clymer St. This bus stop is in front of the park. Bus stop, located on Lee Ave between Taylor St. & Wilson Street. There is already a double bus shelter at the #44 & B11 bus stop. Explanation: This incentive would entice the population to travel more by bus, such as when traveling to and from work, appointments and errands. Also, it would address the needs of Seniors and persons who have a disability. It would make life easier and travel more comfortable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>
CS	201202329C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Support of the Plaza Project at Moore Street Market.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201202330C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McGolrick Parks Address: 110 Russell Street</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	201202331C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2020 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	201202332C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park Tennis Courts</p>	<p>Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
CS	201202333C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	201202334C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cooper Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	201202301E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board No. 1 Brooklyn Address: 435 Graham Avenue</p>	<p>As of the FY 2023 Preliminary Budget each Community Board's budget is \$257,507.</p>
02	201202302E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>
03	201202303E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Reinstate funding for the Greenpoint - Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	201202304E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase significantly park maintenance funds and increase operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for women's swim time at Metropolitan Pool.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
05	201202305E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for COVID-19 and other infectious diseases (i.e.- TB/AIDS/ZIKA), and addictions (nicotine cessation (smoking/vaping), and drug abuse.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH manages a variety of HIV programs that include education, testing, and counseling, including Brooklyn Knows. We will review and assess the request for additional programming, which would be contingent upon available funds. Data suggests that crystal meth is not very prevalent in NYC; however, we are gathering information about current practices of use to ascertain whether use is rising again. There are concerns about other emerging synthetic drugs, such as synthetic marijuana and bath salts, and we are working on initiatives with our colleagues at the State level to reduce availability.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	201202306E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. Responsible Agency: Department of Youth & Community Development</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
07	201202307E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
08	201202308E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Request: Increase Funding of Homecare Services and the Homebound Meals, especially providing these services for the frail and elderly during the COVID-19 pandemic. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	201202309E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
10	201202310E	<p>Request: Hire additional crossing guards</p> <p>Explanation: Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). All police personnel need to have protective gear and measures to thwart the COVID-19 virus. Responsible Agency: Police Department</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Kingsland Ave & Jackson St Cross Street 1: Jackson Street Cross Street 2: Jackson Street</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	201202311E	<p>Request: Extend library hours or expand and enhance library programs (BPL)</p> <p>Explanation: Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
12	201202312E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund New Science Labs for Schools (including middle schools) (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>Unable to prioritize funding for this project request at this time.</p>
13	201202313E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Establish additional daycare or head start programs to serve Greenpoint/Williamsburg that are now under-served.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	201202314E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park</p>	<p>Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>
15	201202315E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene. We remain concerned about the many public safety needs for the COVID-19 pandemic.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH has conducted studies in CB1 to evaluate cancer rates and asthma. As part of a community environmental benefits program, DOHMH collaborated with DEP on inventorying potential sources of air emissions. We supported asthma assessment, intervention and evaluation efforts in CB1 through the Childhood Asthma Initiative. DOHMH is also conducting the NYC Community Air Survey to study air quality. We do not currently have funding for a comprehensive study of environmental health hazards focused on CB1. We continue to increase neighborhood health and environmental data accessible online.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	201202316E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
17	201202317E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Clymer Street Cross Street 1: Division Avenue Cross Street 2: Division Avenue</p>	<p>Further study by the agency of this request is needed.</p>
18	201202318E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund a Greenpoint/Williamsburg Water Transportation Study, including ground/land based connections.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	201202319E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Trash Removal and Street Cleanliness - Illegal dumping is a major problem in our community. There are chronic hotspots that need to be targeted. We request funds for additional surveillance cameras and sanitation police officer headcounts in known illegal dumping locations. (Item #19 on trash removal and street cleanliness was modified to include overspilling garbage cans, and the need to address illegal dumping with the request for surveillance cameras and more sanitation personnel.)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.</p>
20	201202320E	<p>Request: Other cleaning requests</p> <p>Explanation: Trash Removal and Street Cleanliness (litter baskets, illegal dumping) - The Department of Sanitation has created an all new precision cleaning initiative to conduct target cleanings of litter conditions, illegal dumping and overflowing litter baskets. DSNY is working with the City Council to get cameras installed to catch delinquent vehicle owners for illegal dumping and other infractions. Also address litter basket services along busy commercial strips with heavy pedestrian traffic.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
21	201202321E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.</p>

Fiscal Year 2023 Preliminary Budget Register
Community District 1, Brooklyn
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Priority	Tracking Code	Project Information	Agency Response
22	201202322E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Increase allocation for rehabilitation loan programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
23	201202323E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Continue/expand the building inspector training program; increase the number of inspectors (DOB) for CB # 1.</p> <p>Responsible Agency: Department of Buildings</p>	This request is not recommended for funding.
24	201202324E	<p>Request: Address traffic congestion</p> <p>Explanation: Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner with the specific location (s) of concern.
25	201202325E	<p>Request: Other transit service requests</p> <p>Explanation: Acquisition of a replacement site for relocation of the MTA facility (Emergency Response Unit & Depot of cross town buses) at 65 Commercial Street.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Boro and Board	TRKNO	BORO	BOARD	PRIORITY
201	201202301C	2	01	01

201202301E

2

01

201	201202302C	2	01	02
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201	201202302E	2	01	02
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201	201202303C	2	01	03
201	201202303E	2	01	03

201	201202304C	2	01	04
201	201202304E	2	01	04

201	201202305C	2	01	05
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201	201202305E	2	01	05
201	201202306C	2	01	06

201	201202306E	2	01	06
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201	201202307C	2	01	07
201	201202307E	2	01	07

201	201202308C	2	01	08
201	201202308E	2	01	08
201	201202309C	2	01	09

201	201202309E	2	01	09
201	201202310C	2	01	10

201	201202310E	2	01	10
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201	201202311C	2	01	11
201	201202311E	2	01	11

201	201202312C	2	01	12
201	201202312E	2	01	12

201	201202313C	2	01	13
201	201202313E	2	01	13
201	201202314C	2	01	14

201	201202314E	2	01	14
201	201202315C	2	01	15

201	201202315E	2	01	15
201	201202316C	2	01	16

201	201202316E	2	01	16
201	201202317C	2	01	17

201	201202317E	2	01	17
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201	201202318C	2	01	18
201	201202318E	2	01	18
201	201202319C	2	01	19

201	201202319E	2	01	19
201	201202320C	2	01	20

201	201202320E	2	01	20
201	201202321C	2	01	21

201	201202321E	2	01	21
201	201202322C	2	01	22
201	201202322E	2	01	22

201	201202323C	2	01	23
201	201202323E	2	01	23
201	201202324C	2	01	24

201	201202324E	2	01	24
201	201202325C	2	01	25
201	201202325E	2	01	25
201	201202326C	2	01	26

201	201202327C	2	01	27
201	201202328C	2	01	28

201	201202329C	2	01	CS
201	201202330C	2	01	CS

201	201202331C	2	01	CS
201	201202332C	2	01	CS

201	201202333C	2	01	CS
201	201202334C	2	01	CS

REQUEST	REASON	Location	Supported by 1	Supported by 2
<p>Provide new facilities such as a firehouse or EMS station</p>	<p>Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department</p>			

<p>Other community board facilities and staff requests</p>	<p>Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects</p> <p>Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents</p>	<p>Site Name: Community Board No. 1 Brooklyn; Street Name: 435 Graham Avenue</p>		
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<p>Provide more housing for medium income households</p>	<p>Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop</p>			
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<p>Provide more firefighters or EMS workers</p>	<p>Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department</p>			
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<p>Other requests for park, building, or access improvements</p>	<p>Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation</p>			
<p>Other affordable housing programs requests</p>	<p>Reinstate funding for the Greenpoint - Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning.</p>			

<p>Provide a new, or new expansion to, a building in a park</p>	<p>Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and remediation of the site is the next needed step in making the park a true reality.</p>	<p>Site Name: Bushwick Inlet Park; Street Name: 86 Kent Avenue</p>		
<p>Provide better park maintenance</p>	<p>Increase significantly park maintenance funds and increase operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for women's swim time at Metropolitan Pool.</p>			

<p>Other transportation infrastructure requests</p>	<p>Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p>	<p>Site Name: Williamsburg Bridge</p>		
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<p>Other programs to address public health issues requests</p>	<p>Increase the staffing of outreach programs that handle education, testing and counseling for COVID-19 and other infectious diseases (i.e.- TB/AIDS/ZIKA), and addictions (nicotine cessation (smoking/vaping), and drug abuse.</p>			
<p>Reconstruct or upgrade a building in a park</p>	<p>New Comfort Station for the WNYC Transmitter Park. WNYC Transmitter Park is a very well used open space on our waterfront. It does not have a comfort station that could accommodate the many users, including children and their families. A comfort station is greatly needed on the site,</p>	<p>Site Name: WNYC Transmitter Park; Street Name: B385 Greenpoint Avenue</p>		

<p>Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p>	<p>Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible</p>			
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<p>Repair or upgrade subway stations or other transit infrastructure</p>	<p>Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority</p>			
<p>Provide or enhance rental subsidies programs</p>	<p>Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development</p>			

<p>Renovate or upgrade a middle or intermediate school</p>	<p>Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education</p>			
<p>Increase home delivered meals capacity</p>	<p>Request: Increase Funding of Homecare Services and the Homebound Meals, especially providing these services for the frail and elderly during the COVID-19 pandemic. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging</p>			
<p>Renovate or upgrade NYCHA community facilities or open space</p>	<p>Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfastructure.</p>	<p>Site Name: NYCHA Playground; Street Name: Roebling & South 9th</p>		

<p>Other affordable housing programs requests</p>	<p>Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will</p>			
<p>Renovate other site component</p>	<p>Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education</p>	<p>Site Name: PS 18; Street Name: 101 Maujer Street</p>		

<p>Hire additional crossing guards</p>	<p>Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). All police personnel need to have protective gear and measures to thwart the COVID-19 virus. Responsible Agency: Police Department</p>			
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<p>Provide a new or expand an existing elementary school</p>	<p>Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education</p>	<p>Street Name: 219 West Street</p>		
<p>Extend library hours or expand and enhance library programs (BPL)</p>	<p>Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library</p>			

<p>Reconstruct streets</p>	<p>Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p>	<p>Street Name: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Humboldt Street</p>		
<p>Provide more funds for teaching resources such as classroom material</p>	<p>Request: Fund New Science Labs for Schools (including middle schools)(District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education</p>			

<p>Reconstruct streets</p>	<p>Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p>	<p>Street Name: Metropolitan Avenue Cross Street 1: Varick Avenue Cross Street 2: Varick Avenue</p>		
<p>Provide, expand, or enhance funding for Child Care and Head Start programs</p>	<p>Establish additional daycare or head start programs to serve Greenpoint/Williamsburg that are now under-served.</p>			
<p>Reconstruct streets</p>	<p>Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p>	<p>Street Name: Grand Street Cross Street 1: Metropolitan Bridge Cross Street 2: Metropolitan Bridge</p>		

<p>Enhance park safety through more security staff (police or parks enforcement)</p>	<p>Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation</p>	<p>Site Name: McCarren Park</p>		
<p>Reconstruct streets</p>	<p>Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation</p>	<p>Street Name: Driggs Avenue Cross Street 1: Lorimer Street Cross Street 2: Lorimer Street</p>		

<p>Other programs to address public health issues requests</p>	<p>Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene. We remain concerned about the many</p>			
<p>Reconstruct streets</p>	<p>Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation</p>	<p>Street Name: Meserole Street Cross Street 1: Bushwick Avenue Cross Street 2: Bushwick Avenue</p>		

<p>Conduct traffic or parking studies</p>	<p>Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation</p>			
<p>Reconstruct streets</p>	<p>Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation</p>	<p>Street Name: Monstrose Avenue Cross Street 1: Union Avenue Cross Street 2: Union Avenue</p>		

<p>Funding for a new senior center program</p>	<p>Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging</p>	<p>Street Name: Clymer Street Cross Street 1: Division Avenue Cross Street 2: Division Avenue</p>		
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<p>Rehabilitate bridges</p>	<p>Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). The proposed use of Maspeth Avenue as an alternate route must not be used. CB#1 does not support this scenario. Responsible Agency: Department of Transportation</p>	<p>Site Name: Grand Street Bridge</p>		
<p>Conduct traffic or parking studies</p>	<p>Fund a Greenpoint/Williamsburg Water Transportation Study, including ground/land based connections.</p>			
<p>Reconstruct streets</p>	<p>Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p>	<p>Street Name: Scholes Street Cross Street 1: Morgan Avenue Cross Street 2: Morgan Avenue</p>		

<p>Increase enforcement of illegal dumping laws</p>	<p>Trash Removal and Street Cleanliness - Illegal dumping is a major problem in our community. There are chronic hotspots that need to be targeted. We request funds for additional surveillance cameras and sanitation police officer headcounts in known illegal dumping locations. (Item #19 on trash removal and street cleanliness was modified to include overflowing garbage cans, and the need to address illegal dumping with the request for surveillance cameras and more sanitation personnel.)</p>			
<p>Reconstruct streets</p>	<p>Request: Reconstruct Frost Street and the sidewalks from Debevoise Avenue to Morgan Avenue Explanation: This roadway is in a state of disrepair and requires reconstruction.</p>	<p>Street Name: Frost Street Cross Street 1: Debevoise Avenue Cross Street 2: Debevoise Avenue</p>		

<p>Other cleaning requests</p>	<p>Trash Removal and Street Cleanliness (litter baskets, illegal dumping) - The Department of Sanitation has created an all new precision cleaning initiative to conduct target cleanings of litter conditions, illegal dumping and overflowing litter baskets. DSNY is working with the City Council to get cameras installed to catch delinquent vehicle owners for illegal dumping and other infractions. Also address litter basket services along busy commercial strips with heavy pedestrian traffic.</p>			
<p>Reconstruct streets</p>	<p>Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation</p>	<p>Street Name: Lorimer Street Cross Street 1: Broadway Cross Street 2: Broadway</p>		

<p>Other park programming requests</p>	<p>Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p>			
<p>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p>	<p>Renovation of McCarren Park Handball Courts.</p>			
<p>Other affordable housing programs requests</p>	<p>Increase allocation for rehabilitation loan programs.</p>			

<p>Repair or construct new curbs or pedestrian ramps</p>	<p>Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p>	<p>Site Name: Jonathan Williams Development; Street Name: 325 Roebling St</p>		
<p>Assign additional building inspectors (including expanding training programs)</p>	<p>Continue/expand the building inspector training program; increase the number of inspectors (DOB) for CB # 1.</p>			
<p>Reconstruct streets</p>	<p>Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p>	<p>Street Name: Maspeth Avenue Cross Street 1: Vandervoort Avenue Cross Street 2: Vandervoort Avenue</p>		

<p>Address traffic congestion</p>	<p>Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation</p>			
<p>Other capital budget request for DPR</p>	<p>Improved lighting at the Mt. Carmel Triangle Park and Monument (BQE Park).</p>			
<p>Other transit service requests</p>	<p>Acquisition of a replacement site for relocation of the MTA facility (Emergency Response Unit & Depot of cross town buses) at 65 Commercial Street.</p>			
<p>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p>	<p>Restore and fund redevelopment of Sand Park, under the Williamsburg Bridge. This park was basically abandoned over the years and subject to storage by work contracted on the Williamsburg Bridge.</p>			

<p>Other capital budget request for DPR</p>	<p>Improvement for the concrete triangle at Williamsburg Street & Rodney Street. Agency Responsible: Department of Parks & Recreation and NYC DOT. Explanation: Request funds to make sidewalks safer for pedestrians to walk and include the installation of much needed lighting.</p>			
<p>Other transportation infrastructure requests</p>	<p>Request that seats and a bus shelter be added at the following MTA bus stops: Bus stop #B44 bus stop; Bedford Ave & Wallabout. Bus stop #62 bus, on Roebling between South 8 & South 9th Street. The buses are rarely on time. Bus stop #62 and #67, on Wythe Ave & Clymer St. This bus stop is in front of the park. Bus stop, located on Lee Ave between Taylor St. & Wilson Street. There is already a double bus shelter at the #44 & B11 bus stop. Explanation: This incentive would entice the population to travel more by bus, such as when traveling to and from work, appointments and errands. Also, it would address the needs of Seniors and persons who have a disability. It would make life easier and travel more comfortable.</p>			

<p>Upgrade or create new plazas</p>	<p>Support of the Plaza Project at Moore Street Market.</p>			
<p>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p>	<p>Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure. Responsible Agency: Department of Parks and Recreation</p>	<p>Site Name: McGolrick Parks; Street Name: 110 Russell Street</p>		

<p>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p>	<p>Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2020 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p>			
<p>Other capital budget request for DPR</p>	<p>Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation</p>	<p>Site Name: McCarren Park Tennis Courts</p>		

<p>Provide a new, or new expansion to, a building in a park</p>	<p>Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation</p>			
<p>Reconstruct or upgrade a building in a park</p>	<p>Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation</p>	<p>Site Name: Cooper Park</p>		

Project ID 1	Project ID 2	Project ID 3	Budget Line 1	Budget Line 2	Budget Line 3

AGENCY	Agy Response Code	Agy Response	Agy Response Category
057	00021	Further study by the agency of this request is needed.	08

002	002BB	As of the FY 2023 Preliminary Budget each Community Board's budget is \$257,507.	08
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806	00026	The agency will try to accommodate this issue within existing resources.	02
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057	00021	Further study by the agency of this request is needed.	08
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846	84609	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	05
806	00022	More information is needed from the community board before making a funding decision. The community board should contact the agency.	07

846	84607	This Parks project was funded in a prior fiscal year and the scope is now underway.	09
846	84605	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.	07

841	84145	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.	06
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816	81629	<p>DOHMH manages a variety of HIV programs that include education, testing, and counseling, including Brooklyn Knows. We will review and assess the request for additional programming, which would be contingent upon available funds. Data suggests that crystal meth is not very prevalent in NYC; however, we are gathering information about current practices of use to ascertain whether use is rising again. There are concerns about other emerging synthetic drugs, such as synthetic marijuana and bath salts, and we are working on initiatives with our colleagues at the State level to reduce availability.</p>	03
846	84609	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>	05

260	26002	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.	04
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998	00034	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.	08
806	00024	Approval of this request depends on sufficient Federal/State funds.	05

040	00007	This request includes more than one proposal. Funding for part is recommended.	02
125	00024	Approval of this request depends on sufficient Federal/State funds.	03
996	99603	In order to fund this initiative contact local elected officials for appropriations.	05

806	00021	Further study by the agency of this request is needed.	08
040	00011	This project was funded in a prior fiscal year and the construction contract has been let.	09

056	056DF	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.	03
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040	04004	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.	09
038	03802	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.	03

841	84146	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.	03
040	04003	Unable to prioritize funding for this project request at this time.	06

841	84146	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.	03
040	04001	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.	04
841	00007	This request includes more than one proposal. Funding for part is recommended.	02

846	846AD	Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.	04
841	00007	This request includes more than one proposal. Funding for part is recommended.	02

816	81634	<p>DOHMH has conducted studies in CB1 to evaluate cancer rates and asthma. As part of a community environmental benefits program, DOHMH collaborated with DEP on inventorying potential sources of air emissions. We supported asthma assessment, intervention and evaluation efforts in CB1 through the Childhood Asthma Initiative. DOHMH is also conducting the NYC Community Air Survey to study air quality. We do not currently have funding for a comprehensive study of environmental health hazards focused on CB1. We continue to increase neighborhood health and environmental data accessible online.</p>	05
841	00021	<p>Further study by the agency of this request is needed.</p>	08

841	84145	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.	06
841	84140	This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.	09

125	00021	Further study by the agency of this request is needed.	08
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841	00021	Further study by the agency of this request is needed.	08
802	80204	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.	06
841	00021	Further study by the agency of this request is needed.	08

827	00023	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.	05
841	84146	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.	03

827	82703	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>	07
841	00021	<p>Further study by the agency of this request is needed.</p>	03

846	84652	Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.	06
846	84609	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	05
806	00026	The agency will try to accommodate this issue within existing resources.	03

841	84145	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.	06
810	00030	This request is not recommended for funding.	06
841	00021	Further study by the agency of this request is needed.	08

841	84173	Please contact the Borough Commissioner with the specific location(s) of concern.	07
846	84609	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	05
998	00034	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.	08
846	84609	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	05

846	84609	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	05
841	84173	Please contact the Borough Commissioner with the specific location(s) of concern.	07

841	00022	More information is needed from the community board before making a funding decision. The community board should contact the agency.	07
846	84605	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.	07

846	00022	More information is needed from the community board before making a funding decision. The community board should contact the agency.	07
846	846AC	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.	07

846	84605	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>	07
846	84609	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>	04

Agy Category Description	Additional Comment
<p data-bbox="131 674 483 747">This request requires further study</p>	

<p>The agency agrees with this request, will accommodate in part</p>	
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<p>This request requires further study</p>	
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<p>The agency supports this request, but funding is not available at this time</p>	
<p>The agency requires additional information from the community board regarding this request</p>	

<p>This request has already been funded.</p>	
<p>The agency requires additional information from the community board regarding this request</p>	

<p>The agency does not/cannot give priority to funding this request</p>	<p>DOT installs cameras for data collection purposes only. Camera surveillance of the requested nature falls under NYPD jurisdiction. Please contact NYPD and remove this request from future submissions.</p>
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<p>The agency agrees with this request, but funding cannot be determined at this time</p>	
<p>The agency supports this request, but funding is not available at this time</p>	

<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)</p>	
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<p>The agency supports this request, but funding is not available at this time</p>	<p>HPD-administered federal rental subsidy programs are subject to annual Congressional budget appropriations. HPD does not have authority to increase the budget or number of vouchers made available by HUD.</p>

The agency agrees with this request, will accommodate in part

The agency agrees with this request, but funding cannot be determined at this time

The agency supports this request, but funding is not available at this time

<p>This request requires further study</p>	
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<p>This request has already been funded.</p>	
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<p>The agency agrees with this request, but funding cannot be determined at this time</p>	
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<p>This request has already been funded.</p>	
<p>The agency agrees with this request, but funding cannot be determined at this time</p>	

<p>The agency agrees with this request, but funding cannot be determined at this time</p>	<p>The agency supports this request but funding is not available at this time.</p>

<p>The agency agrees with this request, but funding cannot be determined at this time</p>	<p>The agency supports this request but funding is not available at this time.</p>
<p>The agency agrees with this request, will accommodate in part</p>	

<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)</p>	
<p>The agency agrees with this request, will accommodate in part</p>	

<p>The agency supports this request, but funding is not available at this time</p>	
<p>This request requires further study</p>	

<p>The agency does not/cannot give priority to funding this request</p>	<p>Comprehensive traffic and transportation Studies have been completed for both North and South Williamsburg. Recommendations from the studies were developed into already and soon-to-be implemented projects. DOT has also partnered with the NYC Department of City Planning on the Brooklyn Industrial Innovation Study in formulating solutions to issues within the North Brooklyn IBZ. Please remove this from future submissions.</p>
<p>This request has already been funded.</p>	<p>DOT addressed this with in-house resources.</p>

<p>This request requires further study</p>	
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<p>This request requires further study</p>	<p>We are looking into this request and will have an update at a later date.</p>
<p>The agency does not/cannot give priority to funding this request</p>	<p>Please refer to NYC SBS</p>
<p>This request requires further study</p>	

<p>The agency supports this request, but funding is not available at this time</p>	
<p>The agency agrees with this request, but funding cannot be determined at this time</p>	

<p>The agency requires additional information from the community board regarding this request</p>	
<p>The agency agrees with this request, but funding cannot be determined at this time</p>	

<p>The agency does not/cannot give priority to funding this request</p>	
<p>The agency supports this request, but funding is not available at this time</p>	
<p>The agency agrees with this request, but funding cannot be determined at this time</p>	

<p>The agency does not/cannot give priority to funding this request</p>	<p>Please reach out to NYCHA. NYCHA must request this work in order for it to be done.</p>
<p>The agency does not/cannot give priority to funding this request</p>	
<p>This request requires further study</p>	

<p>The agency requires additional information from the community board regarding this request</p>	<p>DOT repairs signage as needed. Please initiate requests for specific locations as necessary. Requests do not need to wait for the community budget process submission.</p>
<p>The agency supports this request, but funding is not available at this time</p>	
<p>The agency supports this request, but funding is not available at this time</p>	

<p>The agency supports this request, but funding is not available at this time</p>	
<p>The agency requires additional information from the community board regarding this request</p>	<p>We have reached the maximum number of bus shelter installations allowed under our current contract and unfortunately have no update concerning adding additional shelters to our roster.</p> <p>City Benches requests do not need to go through the community budget process. You can request a City Bench at any time by going to this website- https://www1.nyc.gov/html/dot/html/pedestrians/citybench.shtml</p>

<p>The agency requires additional information from the community board regarding this request</p>	<p>Please reach out to the Brooklyn Borough Commissioner's Office to discuss the specifics of a plaza proposal for this site.</p>
<p>The agency requires additional information from the community board regarding this request</p>	

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<p>The agency requires additional information from the community board regarding this request</p>	
<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)</p>	