

Grantee: New York City, NY

Grant: B-13-MS-36-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number:

B-13-MS-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York City, NY

Contract End Date:

09/30/2023

Review by HUD:

Original - In Progress

Grant Award Amount:

\$4,213,876,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,213,876,000.00

Estimated PI/RL Funds:

\$7,119,272.09

Total Budget:

\$4,220,995,272.09

Disasters:

Declaration Number

FEMA-4085-NY

Narratives

Disaster Damage:

The City of New York's CDBG-DR Action Plan details the substantial damage that Hurricane Sandy caused to the City's housing, business sectors, as well as the City's major infrastructure and facilities. With more than 520 miles of waterfront and 400,000 people in the highest risk areas for flooding, New York City is one of the cities most susceptible to hurricanes and coastal storms in the country. Hurricane Sandy, which hit New York City on October 29, 2012, was unlike any storm in the City's long recorded history and followed a century in which sea levels have risen by more than one foot. The power and strength with which the storm hit and the destruction it left in its wake resulted from a worst-case scenario combination of weather patterns: Sandy's arrival coincided with a full moon that gave rise to astronomical high tides approximately 5 percent higher than normal; a rare "leftward hook" that changed the course of the storm and put the City in its northwest quadrant which had the strongest winds. These factors led to the massive storm surge that hit many waterfront neighborhoods - from the Rockaways, to Midland Beach and other communities on Staten Island's East and South shores, to Coney Island, Hamilton Beach, Gerritsen Beach, Orchard Beach, and the South Street Seaport in Lower Manhattan. Water levels at the Battery reached an unprecedented 14 feet - a scenario that the Federal Emergency Management Agency (FEMA) estimated had a less than 1 percent chance of happening in any given year. Tragically, 44 New Yorkers lost their lives in the storm.

The scale of the ensuing emergency response and long-term recovery efforts undertaken by the City were also unprecedented. Thanks to a combination of Federal, State, and Local resources, the City is working to build a stronger, more resilient City.

To learn more about the impacts of Sandy and the City's plan for recovery, read the City's CDBG-DR Action Plan, obtainable at www.nyc.gov/cdbgdrr under the Action Plan section, CDBG-DR Action Plan subsection.

To learn more about progress of the City's recovery efforts, check out the Sandy Funding Tracker at www.nyc.gov/sandytracker.

Finally, to learn more the City's coordinated efforts to build a Strong and Just City, visit onenyc.cityofnewyork.us.

Recovery Needs:

New York City plans to spend its allocation of \$4.2 billion of CDBG-DR funds to address the most urgent housing, business, resiliency, and infrastructure needs in the neighborhoods hardest hit by Hurricane Sandy. It is the City's intention to design and implement programs that will address the greatest needs in each of those four categories. The unmet needs assessment described in the City's CDBG-DR Action Plan shows that the current CDBG-DR allocation does not cover all of the City's overall recovery and rebuilding needs. CDBG-DR-funded Programs were chosen and designed based on unmet needs assessments. Unmet needs assessments are as of December 2017 when HUD approved Action Plan Amendment 16.

The City estimates that unmet recovery needs resulting from Hurricane Sandy total \$13.5 billion before accounting for CDBG-DR funding. Housing recovery makes up the largest share of the City's unmet need at \$5.3 billion, primarily to repair and elevate damaged single family housing and repair and weather-proof multifamily housing throughout the five boroughs. Repairs and resiliency efforts to protect the City's infrastructure make up an additional \$4.9 billion. Economic impacts and Other City Services (including debris removal and emergency services) make up the difference with \$2.4 billion and \$0.9 billion respectively.

The City has prioritized housing recovery and the fulfillment of the HUD requirement to use at least 50 percent of its CDBG-DR allocation to benefit low- and moderate- income persons.



For a full analysis of the City's unmet recovery needs and how the City intends to deploy CDBG-DR to meet those needs, read the City's CDBG-DR Action Plan at www.nyc.gov/cdbgdr. In the approved Action Plan document, as of amendment 16, unmet needs for the City's overall recovery efforts are described on pages 18 and 19 of Chapter IV. Funding Justifications. Descriptions of program-specific unmet needs, for Housing, Business, Infrastructure etc., are contained within the relevant chapters of the Action Plan dedicated to each program.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$4,212,146,230.09
Total Budget	\$0.00	\$4,212,146,230.09
Total Obligated	\$4,123,600.34	\$3,928,147,970.50
Total Funds Drawdown	\$0.00	\$3,782,233,113.66
Program Funds Drawdown	\$0.00	\$3,775,113,841.57
Program Income Drawdown	\$0.00	\$7,119,272.09
Program Income Received	\$0.00	\$7,014,298.69
Total Funds Expended	\$0.00	\$3,794,549,772.31
HUD Identified Most Impacted and Distressed	\$0.00	\$3,820,229,501.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Community Preservation Corporation	\$ 0.00	\$ 37,263,362.71
E. Fitzgerald Co. Inc.	\$ 0.00	\$ 0.00
Economic Development Corporation	\$ 0.00	\$ 39,678,512.23
Fire Department	\$ 0.00	\$ 4,615,968.36
Governors Island Corporation	\$ 0.00	\$ 520,049.25
Health and Hospitals Corporation	\$ 0.00	\$ 227,317,418.16
Housing Development Corporation	\$ 0.00	\$ 194,210,072.51
Housing and Preservation Development	\$ 0.00	\$ 138,718,463.42
IBTS	\$ 0.00	\$ 0.00
LanguageLine Solutions	\$ 0.00	\$ 0.00
Local Initiatives Support Corporation	\$ 0.00	\$ 12,497,961.89
Department of Buildings	\$ 0.00	\$ 467,177.52
Mayoralty (Mayors Office)	\$ 0.00	\$ 22,938,245.18
Mayors Office of Housing Recovery Operations	\$ 0.00	\$ 2,381,720,443.08
New York City Housing Authority	\$ 0.00	\$ 262,139,478.37
New York City Office of Management and Budget	\$ 0.00	\$ 81,151,427.48
New York City Police Department	\$ 0.00	\$ 17,840,497.13
Parks and Recreation	\$ 0.00	\$ 55,687,152.93
Perez	\$ 0.00	\$ 0.00
Public Financial Management	\$ 0.00	\$ 13,175,424.00
Rockaway	\$ 0.00	\$ 0.00
Volmar Construction, Inc.	\$ 0.00	\$ 0.00
Department of City Planning	\$ 0.00	\$ 10,800,000.00
Department of Design and Construction	\$ 0.00	\$ 151,204,887.06
Department of Environmental Protection	\$ 0.00	\$ 67,646,043.55
Department of Information Technology and	\$ 0.00	\$ 8,930,867.39
Department of Small Business Services	\$ 0.00	\$ 65,000,060.01
Department of Social Services (Human Resources	\$ 0.00	\$ 1,026,260.08
Dewberry	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	56.19%	52.81%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,965,064,474.64	\$2,203,308,181.17	\$1,864,703,466.15
Limit on Public Services	\$632,081,400.00	\$226,839,387.53	\$226,314,684.33
Limit on Admin/Planning	\$842,775,200.00	\$290,866,322.82	\$251,371,078.32
Limit on Admin	\$210,693,800.00	\$198,146,322.82	\$164,701,187.99
Most Impacted and Distressed	\$4,213,876,000.00	\$4,212,146,230.09	\$3,820,229,501.69

Overall Progress Narrative:

Q1 2022 Overall Progress Narrative

Overview

This Quarterly Progress Report (QPR) describes CDBG-DR program activities taking place from January 1, 2022, to March 31, 2022 (Q1 2022). The City of New York has allocated CDBG-DR funds to four major program areas: Housing, Business, Infrastructure and Other City Services (IOCS), and Resiliency.

As of the end of Q2, the effects of the COVID-19 public health crisis are not fully known in terms of impact on the City of New York's CDBG-DR recovery and resiliency program associated with Hurricane Sandy. The text below includes information on specific programs as is known.

The City has executed grant agreements with HUD to obligate the entirety of its total \$4.21 billion award. In Q1 2022, the City reached \$3.77 billion in reimbursements from the Federal Treasury for its recovery work, exceeding 89.6% of its total CDBG-DR grant.

The Federal Covid stimulus signed into law on December 27, 2020, included an extension of CDBG-DR and CDBG-NDR funds appropriated under PL 113-2 from September 2022 to September 2023. HUD will be providing additional guidance around this extension in the near future. For the vast majority of Sandy recovery projects covered under CDBG-DR, this extension will have no immediate impact as the push is still to conclude programs and disburse grant funds as expeditiously as possible.

Housing

Build It Back Single Family

The Build It Back Single-Family Program is designed to assist owners of properties with one- to four-unit homes affected by Hurricane Sandy. Program participants received assistance through one or more of the Program's pathways including Repair, Repair with Elevation, Rebuild, Reimbursement, and Acquisition/Buyout. With only four homes in the construction pathway pending substantial completion, the City has pivoted towards preparedness efforts across the Build It Back portfolio as well as the disposition of storm-damaged properties purchased through Acquisition or Buyout. In addition, the administrative closeout of CDBG-DR funds is underway.

Through the end of 2021, the program has served 99.9 percent of approximately 8,300 homeowners (totaling 12,500 households) through either a reimbursement check, construction start, or acquisition with only four construction projects pending substantial completion. Currently, only a few homes remain to be completed, with all other applicants now living in fully constructed homes. As of December 31, 2021, Build It Back has distributed 6,136 reimbursement checks, completed construction on 5,325 homes, and acquired or bought out 120 homes.

The COVID-19 pandemic continues to impact City operations, not merely those of this



Program, through Q2 of 2021. Nevertheless, the City was able to remain on track with construction work, document collection, and reimbursement efforts.

As active construction draws to a close, the Program continues to work on closing out individual applications. Closeout consists of the reconciliation of all payments and the compilation of supporting documents for work on a given house, and occurs significantly past the point at which homeowners and tenants have moved in. As of December 31, 2021, the Program has successfully closed out 2,089 applications, or more than 22% of the overall population served.

Pursuant to the second grant condition stipulated in the approval letter for Action Plan Amendment 21 dated June 11, 2020 ("Grant Condition B"), this QPR includes additional data related to change orders associated with the Build It Back Single Family program. Change orders, also referred to as Supplemental Job Orders, adjust the total of the base contract to reflect costs associated with changing circumstances or scope on the project. This data was collected from three agency partners (HRO, DDC, and HPD) and summarized across the program, unless otherwise specified. Please note that there may be ongoing data reconciliation and analysis adjustment to streamline this process and future QPRs may make note of adjustments or corrections with explanation.

While change orders are not uncommon in construction, they are particularly important in understanding the costs of the Build it Back program. Due to the complexity of housing construction in the New York City area, a large number of change orders adjusting the costs for homes in the program are found across the three managing agencies. Each agency's change order review process and coordination with construction managers helped facilitate the process of getting homeowners back into their homes expeditiously.

Common cost drivers within the Single Family program which can be found in change orders include costs associated with bringing privately-owned homes up to meet the NYC Building Code and address prior violations. The average age of homes in the program was about 80 years, which predates many basic building codes. Work to make these homes decent, safe, and sanitary often went beyond the scope of simple storm repair and also included factors such as compliance with accessibility. Additionally, many homes could not retain their original foundation and required extensive foundation reconstruction and the installation of helical piles. In many cases, it was not possible to determine the extent of the work required until the house was lifted, which led to a situation where there was no option but to amend the original scope to reflect the changing circumstances.

Below, please find updated metrics and information for Q2 2021. This includes agency updates and spending data for change orders within the Build It Back Single Family program. Based on an analysis of this dataset, approximately 58% of homes saw either no increase in contract value or were subject to change orders that contributed to savings. Approximately 71% of applicants who experienced an increase in contact value saw an increase of less than 20%. This data can be seen presented in the histogram attached with this QPR submission, which breaks out change order costs in 10% increments.

The City will continue to review this data and create models to present information by other means, including by dollar value, which will highlight other aspects of the analysis and provide further insight. Applicant IDs with higher cost increases are typically tied to special circumstances such as, but not limited to, pathway flips, revision of initial assumptions, soil conditions, etc.

In addition to the \$2.263B in CDBG-DR funding, through the 2021 preliminary financial plan, the City has added an additional \$134.3M of its own funds to cover costs above those covered under the grant. The City released the Fiscal Year 2022 Fiscal Budget on April 26, 2021, which includes additional funding for this program.

As of Q2 2021, 5,164 units were subject to change orders across the program. During this quarter, a value of \$359,981.02 in change orders was approved by HRO, -\$8,324,17.24 was approved by DDC, and \$0 was approved for HPD.

The total amount of CDBG-DR funding attributed to approved change orders to date is \$228,222,149.59. Of the \$50 million approved in Action Plan Amendment 21, the following

amounts were attributed to change orders: \$11,632,946.52 for DDC, \$3,099,566.79 for HRO, and \$0 for HPD. The total amount drawn down in these activities against the \$50 million reallocation is \$46,816,680.22, \$1,451,051.83

of which was drawn in Q2 2021. The average approved change order value is \$43,162 and the average base contract cost is \$192,458 leaving an average increase in per unit cost attributed to change orders of 16%.

NYC will also continue to report the projected time frames for submission and disposition of change orders for the Build It Back Program. These projections are subject to change and will be updated based on changes to actuals, new considerations, or other factors and are merely intended to present the City's estimated timelines. Should these time frames change, NYC will continue to reflect these updates each quarter. HRO continues to anticipate the submission and disposition of change orders to be completed in Spring 2021. Per contract terms, contractors must submit any change orders within 60 days of substantial completion and current processing timeframes for the review and determination of change orders is within five business days. Timing of payment against any final, approved change order is subject to contractor invoicing, HRO invoice review processing, ongoing litigation and withholdings. HPD reported that all change orders were expected to be paid out in spring 2021. For DDC, change orders for one of the construction management firms, have been completed and are in the process of being paid out. For another, two change orders remain and are expected to be the final change orders from this firm. There are 15 remaining change orders to resolve with the final firm, which are more difficult to process due to subcontractor disagreements and DDC will continue to update NYC as the timeline becomes clearer.

Build It Back Single Family - Modular Construction Program

In 2017, Build It Back began a Modular Construction Program. Approximately 100 sites were selected to participate in the new program. Implementation of this program significantly decreased construction time and brought homeowners back to their communities in almost half the time as traditional construction methods. As of the end of June 2020, the Program had delivered and set all modular homes including 32 homes in Staten Island, 69 in Queens, and 1 in Brooklyn. As of September 30, 2020 all modular homeowners had returned to their completed homes.

Build It Back Single Family - Community Housing Recovery Projects for Multiple Families

Some of the Program's most complex and challenging projects include those completed on behalf of multiple families. As of mid-June 2020, the City completed the elevation and rebuilding of all attached homes in Coney Island. As of September 30, 2020, the City completed rebuilding and elevating all homes in the Sheepshead Bay Courts, including the replacement and improvement of the Courts infrastructure.

Build It Back Single Family - Acquisition and Buyout

The New York City Buyout and Acquisition Program assists homeowners who want to relocate out of the floodplain and ensures that subsequent use of the property is safe and appropriate for the community. The program included eligible applicants who selected an Acquisition or Buyout pathway after 2015 and included unbuildable sites and strategic neighborhoods/locations. As of June 30, 2021, the program has acquired a total of 126 Hurricane Sandy damaged properties. The Program has disposed of 16 Buyout sites through the Yard Expansion Program and nine (9) Acquisition sites through private sales. One homeowner, after a protracted legal dispute, reentered the Program as an acquisition, but the Program aims to acquire and dispose of the property this year.

The Resettlement Incentives Program engages homeowners facing the most difficult and timeintensive construction projects with the opportunity to relocate to a new primary residence. The program had 99 expressions of interest to participate, of which 29 chose to pursue an Acquisition/Buyout with Resettlement Incentives benefit. As of June 30, 2021, 24 applicants that qualify for benefits have closed on their resettlement property or received their incentive payments. The remaining five applicants who chose to pursue the pathway with resettlement benefits no longer qualify to receive the benefit.

In November 2019, the New York City Planning Commission voted to approve the Program's Uniform Land Use Review Procedure (ULURP) application and proposed actions, which authorizes the City to acquire and dispose of properties purchased through the

HPD is working with City Law and the agencies receiving properties to finalize the mechanics of the City property acquisitions.

In January 2020, HPD announced the selection of two developers to develop 21 Acquisition sites as affordable housing under HPD's Open Door term sheet. In September 2020, HPD awarded another 11 Acquisition sites to one of the developers. Both developers are working closely with HPD on the pre-development process.

Build It Back Multifamily

The Build It Back Multifamily Program is designed to assist owners of properties with five or more units affected by Hurricane Sandy. As of March 31, 2022, the Build It Back Multifamily program has provided over 19,300 households with repair and reimbursement assistance. It was earlier reported that 19,700 households would be served by the program due to the accidental inclusion of two properties that are no longer part of the program; all funds spent on those properties were returned to the program. HPD Multifamily has provided reimbursement checks to 127 developments and 155 individual condo or coop unit owners; 88 developments and 33 individual condo or coop unit owners have closed on repairs. This program includes partial reimbursements for storm-related costs already incurred for buildings housing the greatest majority of low-income tenants. The types of eligible costs include permanent repairs and temporary or emergency repairs such as those to stabilize damage and prevent future loss.

NYCHA Public Housing

The New York City Housing Authority's (NYCHA) \$317 million CDBG-DR allocation [FC1] provides public housing repair, mitigation, and resiliency improvements for costs not covered by insurance proceeds or FEMA assistance. More specifically, CDBG-DR will be used as the local cost share for the 31 developments (this amounts to about 19,024 units across 194 buildings) in NYCHA's FEMA 428 Public Assistance Alternative Procedures (PAAP) Program as well as the FEMA Public Assistance (PA) Program and its FEMA Hazard Mitigation Grant Program (HMGP).

As of March 2022, NYCHA has received \$272.94 million for CDBG-DR reimbursement associated with its Sandy Recovery efforts[FC2]. NYCHA has spent approximately \$2.57 billion across Emergency Work, Design, Construction, and Other Sandy-related costs[FC3] [HM4]. The majority of NYCHA's emergency response work has been completed. However, some activities such as maintenance of temporary boilers, as well as emergency electrical and mechanical repairs, are ongoing. To date, NYCHA has successfully demolished approximately 62 damaged boilers, which are currently being serviced by temporary mobile boilers, with plans to replace heat and hot water systems at 18 developments serving approximately 10,004 units. [FC5] Repairs at 15 of NYCHA's 34 developments are substantially complete, with an additional 19 under construction.[FC6]

NYCHA has received Phase I & Phase II approval totaling \$49.5 million to implement mitigation measures through FEMA's Hazard Mitigation Grant Program (HMGP). It is anticipated that CDBG-DR will fund the 25 percent cost share associated with this HMGP award.

NYCHA Workforce Development

To date, the NYCHA R+R pre-apprenticeship training program has completed 16 classes with 226 total graduates. NYCHA has also hired 1058 Section three hires as part of their overall Recovery program.

Business

Hurricane Sandy Business Loan and Grant Program

The Hurricane Sandy Business Loan and Grant Program (HSBLGP) awarded grants and loans to for-profit small businesses that currently operate in the five boroughs and experienced loss, damage, and or interruption as a result of Hurricane Sandy. The Department of Small Business Services (SBS) approved 352 awards for a total of \$57.00 million and drew down over \$56.99 million in disbursements made to 343 businesses. The Program made the last disbursement in October, 2019.

Business Preparedness and Resiliency Program (PREP)

Business PREP aims to help small businesses better prepare for emergencies and enhance the resiliency of their operations, assets, and physical space. Assistance includes resiliency workshops and webinars, on-site resiliency assessments and grants to implement specific recommendations, and online resiliency resources for businesses across the City to learn more about how to prepare their business for future disasters.

PREP is funded through \$3 million from the City's CDBG-DR allocation and \$4.51 million from the New York State's Governor's Office of Storm Recovery (GOSR) NY Rising Community Reconstruction (NYRCR) Program.

In Q1 2022, Business PRE held 1 business resiliency webinar with a total of 17 participants. Since 2016, the resiliency seminars have been attended by over 1,280 participants. The program has processed a total of 359 grants.

Resiliency Innovations for a Stronger Economy Program (RISE: NYC)

The New York City Economic Development Corporation (EDC) launched RISE: NYC in January 2014, seeking to identify and deploy technologies that would improve a business's ability to adapt to, withstand, or bounce-back from potential disruptions. Over the course of the multi-stage competition, EDC received nearly 200 applications from technology providers from more than 20 different countries. The most promising technologies were invited to move forward, with 27 finalists submitting detailed proposals in August 2014. In April 2015, EDC selected 11 winning technologies across three categories: energy, telecommunications, and building systems. The selected projects will receive CDBG-DR funding to install their resiliency technologies at Sandy-impacted small businesses throughout the City. The first RISE: NYC technologies were deployed at a Sandy-impacted small business in Q1 2017, and project implementation is ongoing. In Q1 2022, implementation of remaining technologies is in progress. All projects are either already closed, mid implementation, or very soon to begin implementation. Monitoring will soon kick off.

Infrastructure and Other City Services

The City's Infrastructure and Other City Services (IOCS) program is intended to cover a portion of CDBG-DR eligible unmet needs not fully reimbursed by FEMA Public Assistance. Public Assistance project costs are generally covered by FEMA at 90 or 75 percent and require a 10- or 25-percent local share (local match). Other costs that are not covered by FEMA may also be eligible for CDBG-DR funding.

Health and Hospitals Corporation (H+H) - Coney Island Hospital Resiliency Improvements

In October 2012, Coney Island Hospital (CIH) suffered extensive flood damage as a result of Hurricane Sandy. CIH has temporarily restored the damaged areas and has developed plans to mitigate damage to CIH from future storms and flooding. CIH's plan involves renovating its hospital to advance the City's comprehensive, five borough resiliency plan, repairing the damages incurred during Hurricane Sandy, and protecting the hospital from future natural disasters. The scope of work at CIH includes a new resilient acute care hospital tower, the Critical Services Structure (CSS), and will include disaster mitigation features to protect against the risk of future flooding. In addition to the CSS, the campus design will include resiliency site improvements, as well as demolition and renovation of existing buildings. The flood protection design is anticipated to include a new permanent flood wall and related mitigation for flood protection of the campus.

In the Q1 2022, construction activities including interior carpentry, roofing, and floodwall/landscaping, energizing of the mechanical systems scope continued. The construction team also continues to coordinate submittals from MEP and carpentry

contractors.

As part of ongoing construction administration, the design team continued to review submittals and shop drawings from awarded contractors. The design team continues to coordinate with the Owner with changes associated with clinical programs and medical equipment procurement.

Trust for Governors Island - Conduit and Building 110 HVAC Improvements

The Trust for Governors Island, along with LiRo and Syska Hennessy, kicked off the Conduit Project in the fall of 2017. Reliable and resilient electrical infrastructure are important to the everyday operations of an island. The design project has been bid and procured by LiRo on behalf of TGI. The engineering firm Syska Hennessy Engineering has submitted 100 percent construction drawings and an estimate for review. The drawings and estimate were submitted to Hagerty Consulting for review. Following the anticipated 5-month FEMA review, TGI and LiRo sent out the construction bid package in February of 2020. On December 21, 2020, the project was awarded to the low bidder - Inter Contracting Corporation. The construction start date has not been determined.

Building 110 HVAC improvements consisted of the installation of 2 new gas-fired steam boilers, the integration & modification of the existing heating system to conform to the new boiler installation. In addition, architectural and mechanical improvements to the proposed mechanical room were completed to comply with current building codes. The project was completed in April of 2017.

Resiliency

Planning Studies

The City is investing in a wide range of long-term planning studies and initiatives to make the City more prepared for future disaster events. These initiatives range from short-term, in depth studies to determine next steps for specific projects to long-term, multifaceted engagements with local and regional stakeholders to develop strategies for protecting our shoreline, enhancing zoning and building codes, and making flood insurance more affordable for New Yorkers.

The Mayor's Office of Resiliency continues to work to improve and further develop the Climate Resiliency Design Guidelines for New York City. In Q3 2018, Dewberry conducted a second round of design pilots and cost benefit analysis on 14 City buildings and infrastructure projects. Dewberry shared these results in a report in Q4 and the City used these inputs to inform updates to version 3.0 of the Guidelines, which were released in Q1 2019.

DoITT's Telecom Planning and Resiliency Office (TPRO), in coordination with the Mayor's Office of Resiliency, continues to work with telecom providers to ensure reliable and resilient telecom services in NYC. TPRO staff continued advocacy at the state and federal levels to encourage resilience measures by telecom service providers, participates in the ongoing Climate Change Adaptation Task Force, participated in ongoing interagency Climate Resilience Guidelines Working Group meetings, and continued to act as a liaison between telecom service providers and NYCEM through established coordination contacts with these providers before, during, and after severe weather events.

The Department of City Planning (DCP) continues to engage Borough Presidents, Council Members and Community Boards to preview 'Zoning for Coastal Flood Resiliency,' a set of recommendations for a city-wide zoning text amendment to foster flood-resistant buildings and incorporate sea level rise in their designs as projected by the New York City Panel on Climate Change. The initiative proposes to make permanent zoning provisions that were adopted on a temporary basis in 2013 and improve them to reduce flood risks in the city's most vulnerable areas now and in the future. These recommendations are expected to begin the city's formal public review process for land use actions in October 2020. The public review process has a maximum duration of seven months.

In addition to Zoning for Coastal Flood resiliency, DCP also expects to start public review in

October for zoning changes in three neighborhoods as part of DCP's Resilient Neighborhood Initiative - Gerritsen Beach and Sheepshead Bay in Brooklyn, and Old Howard Beach in Queens.

These actions address resiliency challenges that are specific to the conditions in these areas:

- In Gerritsen Beach, zoning changes, including the establishment of a new Special Coastal Risk District, are proposed to reduce the risk associated with storm surges and tidal flooding by limiting future density and cap building heights at 25 feet above the flood elevation to more closely match the area's built character.
- In Sheepshead Bay, the existing Special Sheepshead Bay District would be updated to align it with ZCFR, prohibit below-grade plazas for resiliency purposes, and promote the creation of well-designed, inviting public spaces to support the commercial vibrancy of Emmons Avenue.
- In Old Howard Beach, zoning changes are proposed to reflect the low-density, residential character of the neighborhood while limiting future development in an area vulnerable to storm surges and tidal flooding. In parallel with the city-wide text amendment, three local zoning changes are also proposed to address

Flood insurance rates are rising for New Yorkers due to legislative changes to the National Flood Insurance Program and increasing risk. The 1-4 Family Insurance Affordability study looked at the impact on New Yorkers and proposed policy remedies for consideration later this year. The final report was released and shared with members of Congress and at a large flood insurance conference. Policy proposals evaluated in the report concerning means-tested vouchers have already been incorporated into draft legislation for the reauthorization in September. In Q4 2017, a full review of the FEMA report was completed and a summary memo provided.

In Q1 2022 in the FEMA Mapping/Appeals Analysis project, the project team participated in one (1) NYNJ Coastal Restudy Coastal Advisory Panel (CAP) meeting, providing analysis, feedback, and case-making for recommended technical approaches.

In Q2 2018 the City launched a pilot study using LiDAR to determine first floor elevations of homes in the floodplain. This study will enable the City to estimate flood risk and flood insurance premiums for structures in the floodplain. In Q3 2018, the pilot study was completed. ORR and DCP worked together to validate all data collected and to incorporate the information in forward-looking resiliency planning.

NYC Parks, in conjunction with the Mayor's Office of Resiliency, kicked off the East Harlem Resiliency Study in late 2017. During Q4 2018, a public community forum was convened and the technical study concluded. The community forum featured public and open space prototype designs, an integrated stormwater management concept, and discussion around the waterfront edge. The completed technical study, in conjunction with stakeholder input, informed the public-facing Vision Plan for East Harlem, which was released by NYC Parks and MOR in late 2019. Inputs from public meetings and findings from the technical study informed the Vision Plan, which identifies priorities for making East Harlem a stronger and safer community in the face of a changing climate, including risks from increased flooding (i.e. future sea level rise, storm surge, increased precipitation) and higher temperatures.

Rebuild by Design - East Side Coastal Resiliency

The East Side Coastal Resiliency (ESCR) project, aimed at providing flood protection to Lower East Side residents, began in 2014 with the Rebuild by Design award to the City of New York. The Department of Design and Construction is managing the contracts for design, environmental review and permitting, and construction of this project and is partnering with many city agencies and the Mayor's Office on advancing this priority project. The pre-design and feasibility contract commenced in 2015 and was completed in 2016, to evaluate alternative alignments and engage with the community on priorities for access improvements and thoughtful design of the proposed flood protection system. Survey and other investigative steps were completed to understand the existing conditions of the project site.

The design phase began in 2016 and will continue through 2019. The design team advanced the interior drainage management approach in coordination with the Department of Environmental Protection (DEP). The project team has developed easement agreements to coordinate with various property owners necessary for the implementation of the floodwall. Community engagement is a defining component of the ESCR design process and has set a precedent for upcoming infrastructure projects to similarly bring the community along as a design partner.

In Q1 2020 the Project Team advanced the completion of the four separate bid packages including the release of the first two and opening and award of the early works package. The opening for the second package, Project Area Two, is anticipated to open by the end of Q2 2020. But due to COVID-19 impacts and the mandate to work from home the Project Team is exploring procedural adjustments to enable DDC to commence with the public bid opening process. The subsequent bid packages, Project Area One and Parallel Conveyance, will follow with slight changes to the schedule also considering constraints and limitations to the final review process. Construction mobilization is anticipated to begin this coming Fall 2020.

In Q2 2020, despite COVID-19 impacts and the mandate to work from home the Project Team was able to commence with the public bid opening process. The team continues advancing the completion of the four separate bid packages including the release of the first three, the opening and award of the early works package, and opening of the 2nd package, Project Area Two. The award for the second package, Project Area Two, occurs early in Q3 2020. The final bid package, Parallel Conveyance will be opened for bids in Q3 2020. Construction mobilization is anticipated to begin this coming Fall 2020.

In Q3 2020, as the mandate to work from home continued, the Project Team was still able to continue the procurement of the remaining East Side Coastal Resiliency construction bid packages. The team was able to award and register the first two of the four bid packages : the early works package and Project Area 2 package in April and September, respectively. The final bid packages, Project Area 1 and Parallel Conveyance will now be opened for bids in Q4 2020. Construction mobilization is anticipated to begin this coming November 2020.

In Q4 2020, construction mobilization of Project Area 2 commenced. The Contractor began the demolition of the DPR's structures in Asser Levy Park, removed trees, and performed initial test pitting operations (a precursor for the installation of sewers and water mains and a necessary action for the relocation of utilities). The Project Area 1 bid package was opened, and procurement continued through to Q1 2021. The final bid package for the Parallel Conveyance Project Area will be advertised in Q1 2021.

During Q1 2021, the contractor for Project Area Two (SANDRESM2) continued their work relocating utilities and performing initial removals and excavation required for construction of the flood protection wall. Also, during this period, City utilities were installed, and necessary submittals were reviewed and approved. Additionally, revised bids for Project Area One (SANDRESM1) were received in February 2021. Procurement efforts continued for the remainder of the quarter and the construction contract award is currently anticipated early in Q2 2021. The Parallel Conveyance Package (SANDRESPC) is continuing in the procurement process, with bids expected at the end of the second quarter 2021.

During Q3 2021, the contractor for Project Area Two (SANDRESM2) continued relocating utilities, installing sewers and watermains, and installing sections of the flood protection wall. Additionally, a "Notice to Proceed" was issued for Project Area One (SANDRESM1) and construction activities are to begin in November 2021. The Parallel Conveyance Package (SANDRESPC) is continuing in the procurement process, with bids expected at the beginning of the first quarter 2022.

In Q4 2021, the contractor for Project Area One (SANDRESM1) began construction activities in East River Park, with clearing and grubbing, tree removals, disconnection of utilities, demolition of park structures, Amphitheatre, conducting test pit investigations in the first phase across an area of approximately 20 acres in the Southern reaches of the project site, from Corlears Hook Bridge to East Houston Street. In Project Area Two (SANDRESM2), construction activities continued with sheeting and pile operations, as well as Flood Wall construction in Stuyvesant Cove Park. Work within Asser Levy Park also continued. And utility and sewer work throughout various portions of the site progress. The Parallel Conveyance Package (SANDRESPC) is continuing in the procurement process, with bids expected at the beginning of the first quarter 2022.

In Q1 2022, The bid opening for SANDRESPC occurred on February 10. The apparent low bidder, Restani Construction Corporation, requested to withdraw their bid due to errors in their submission. The next lowest bidder was NYCC JPL JV. After a pre-award meeting on March 22, the contract was awarded to NYCC JPL JV at an amount of \$154,991,054.00 (compared to an Engineer's Estimate of \$135,898,720.46).

The Project Team submitted the Conditional Letter of Map Revision (CLOMR) application to FEMA in November 2021. We are continuing the process and fulfilling a request from FEMA for additional data and materials and are on track to deliver by the 90-day deadline in June 2022. In Project Area One (SANDRESM1) construction activities continued along the East River Park with clearing and grubbing across 20 acres of parkland; several cleared trees were salvaged and transported to off-site locations.

Test pitting operations to identify underground utility interferences and relocations, along with fiber wrapping of oil-static lines within the project limits were conducted. Removal of the Delancey Bridge superstructure and its surrounding fixtures (access ramps, lighting, railings, etc) rounded out the first quarter.

With respect to Project Area Two (SANRESM2) the project continued at a strong pace completing its first major contractual milestone with the completion of flood protection work and utilities in the Solar One area. In the next month, SANDRESM2 also anticipates completion of its second milestone with the return of Asser Levy Playground for public use. To date, approximately 950 linear feet of wall has been installed, with an additional 300 linear feet of floodwall foundations under construction. By the end of the next quarter, it is expected this additional linear footage of wall will be completed, along with new gate foundations complete at the southern end of Stuyvesant Cove Park.

Rebuild by Design - Hunts Point Resiliency

The Hunts Point Resiliency Project provides resilient energy solutions to the peninsula funded through the HUD Rebuild by Design competition. The City is engaging residents, business owners, community organizations, and other local stakeholders to identify resiliency priorities and recommendations. The Hunts Point Resiliency project includes solar and battery storage systems that provide renewable energy at PS 48 and MS 424, a tri-generation facility and microgrid that provides sustainable energy at the Produce Market, and mobile generators that provide flexible backup power for Food Distribution Center businesses.

The New York City Economic Development Corporation (EDC) is continuing the design and early procurement for the School Solar component of the project. EDC is rescoping the Tri-gen and mobile generator components to align with recent City and State environmental regulatory requirements.

Sheepshead Bay Courts Infrastructure

The Sheepshead Bay Courts Infrastructure Program was created in Q4 2017 with the approval of Action Plan Amendment 16. The Program allows Build It Back to replace damaged sanitary and storm sewers and water infrastructure in the Sheepshead Bay Courts in Brooklyn. The locations for improvements were determined by the Program in coordination with property owners.

At the end of March 2021, the City has completed all infrastructure and utility work. Work on common areas and surface improvements are completed, Final closeout for homes and infrastructure are ongoing. Final sign-off for infrastructure will be impacted by HOA agreement for Stanton and Gunnison

Raise Shorelines

The Raise Shorelines Program aims to reinforce coastlines in certain low-lying neighborhoods to mitigate the impacts of sea level rise and erosion, following an extensive analysis of the city's 520 miles of coastal vulnerabilities.

Q1 saw advancements in design across all projects with Travis Avenue reaching 95% Design and Old Howard Beach moving into Pre-Construction, respectively.

In Q1, design changes for Travis Ave were incorporated to comply with the newly established unified stormwater rule and is pending approval with State DEP. Additional

design changes were incorporated to match City DOT's safety requirements as the road embankment is steep. Negotiations over EDC's cost share agreement with National Grid were successful in reducing EDC's cost share but talks are ongoing as the cost share remains too high to be feasible with our project budget.

For the Mott Basin project in Q1, EDC and Parks finalized the 50% design. EDC was successful in having City Parks provide conditional acceptance of jurisdiction and maintenance of the proposed Park pending EDC and City Law Department clear all title issues within the proposed park jurisdiction.

EDC completed Preliminary Design for the revetment at Mayberry. In Q2, EDC will go through Preliminary Design review with the Community Board./span>

In Q1, Old Howard Beach entered Pre-Construction and bids were released with the goal of descopeing and designating an award letter in Q2. Messaging to and construction coordination with the Community Board has been restarted and will remain ongoing throughout Q2.

In Q1 2022, EDC's legal, real estate transactions, and government and community relations teams have continued outreach with private owners along the proposed Coney Island Creek project scope. The team is simultaneously pursuing HMGP funding.

Breezy Point Risk Mitigation

The Breezy Point Risk Mitigation Project is a critical part of barrier island protection for both the Breezy Point community and the Jamaica Bay watershed and floodplain. The proposed project will provide protection to the communities of Breezy Point and Roxbury through a combination of reinforced dunes, floodwalls, and deployable gates.

In Q1 2020, The 60% design package was submitted to DHSES and FEMA for review and comments. The National Park Service (NPS) and the Breezy Point are working on finalizing the land exchange memorandum of understanding (MOU).

In Q2 2020, PDC approved the preliminary design for Breezy Point. DDC worked on the procurement for the survey, title search and appraisal process necessary for the land exchange. Submitted documents to FEMA for time extension, which were approved on 6/10/2020. Design on the Breezy Point project had also been put on pause given the impacts of COVID-19.

In Q3 2020, work on the BP project restarted. DDC continued work on the procurement for the survey, title search and appraisal process. Coordination continued on the wetland mitigation options for Breezy Point, EA alternative analysis, and facilitating NPS/FEMA comments on the 0% design.

In Q4 2020, DDC worked on coordinating with DHSES on the reimbursable package for BP.

Ongoing discussions surrounding the potential easement vs fee exchange occurred with the Breezy Point Co-op, FEMA and NPS. The City prepared materials for SHPO consultation.

In Q1 2021, DDC submitted the Historic Preservation Alternative Analysis FEMA and FEMA's determination of effect (No Adverse Effect to Historic Properties with Conditions), with NPS currently reviewing for comments. DDC is coordinating with the Department of City Planning (DCP), City Hall and the Breezy Co-op on the Waterfront Revitalization Program (WRP) consistency assessment. DDC continued to coordinate the alternative analysis and Phase 1B studies, as well as discussions surrounding public access.

In Q2 2021, DDC is working on the paperwork needed to closeout the project and the reimbursable package. Breezy Point Co-op and the City were not able to agree on public access; therefore The Federal Emergency Management Agency (FEMA) has determined that the Breezy Point Risk Mitigation Systems project does not meet eligibility criteria for Phase II funding under the Hazard Mitigation Grant Program (HMGP). FEMA issued a Phase II denial determination dated June 17, 2021

received on June 22, 2021.

In Q3 2021, DDC is working on the paperwork and consultants payments needed to closeout the project and the FEMA's reimbursable package.

In Q4 2021, DDC is working on the paperwork and consultants payments needed to closeout the project and the FEMA's reimbursable package.

In Q1 2022, DDC made final payment to consultants. Coordinating reimbursable package with DHSES.

Resiliency Property Purchase Program

This program was created in Q4 2016 as a result of Action Plan Amendment 16 approval. Since Q1 2018, the City worked closely with HUD to establish the program's methodology for structuring offers to home or property owners, agency roles and responsibilities have been assigned, and legal documents and necessary intake forms to facilitate property sales are in the process of being developed.

In Q4 2018, the City sent an initial offer letter to the owners of the first property in the program, on the South Shore of Staten Island. The property is needed for the South Shore of Staten Island Levee, an Army Corps project that will reduce flood risk for residents of Staten Island's East Shore.

In Q1 2019, the City made an offer on the Staten Island property. The city has continued to work with the tenant to explain and secure benefits related to the Uniform Relocation Act. Over subsequent quarters, the City continued to refine the Purchase and Sale Agreement and assist the tenant throughout the URA application process.

In Q1 and Q2 2020, the City identified additional properties that may have to go through the ULURP process and worked on getting the internal City budget mechanisms ready for Phase 1 property acquisition. In Q3 2020, approval for the use of funding and property acquisition through the capital budget was approved.

In Q1 2021, the City is preparing final contract documents to execute the acquisition, anticipated in late 2021.

In total through Q1 of 2022, the program has been disposing of properties including:

- 64 Buyout properties through the Yard Expansion Program (21,) transfer to City agencies (42,) and transfer to the National Park Service (1.)
- Fifty nine (59) Acquisition properties through private sales (25) and transfer to the City for managed redevelopment of affordable housing (34.)

Staten Island University Hospital

CDBG-DR assists two campuses of Staten Island University Hospital to become more resilient to future storm events. Specifically, CDBG-DR funding at North Campus supports the installation of sanitary holding tanks and backflow prevention in the main sanitary lines. Additionally, funds are being used to fortify the North Campus against high winds, including improved roofing and the hardening of the building envelope. At South Campus, CDBG-DR funds are being used to elevate the existing mechanical items including: emergency generators, electrical switchgear, the boiler plant, chillers, medical gas systems, and all associated equipment located in the Central Utility Plant.

2020 Q1 on the North Campus of SIUH saw concrete floors being completed and fireproofing being sprayed onto the supporting structure. Precast panel installation also began mid quarter and the building started to take shape. Masonry work began to build out plant interior and electrical and HVAC was ongoing.

South Campus moved to OAC meetings to begin coordination of construction scheduling and site preparation. Final updates requested by NYC DOB were being addressed by the

architect for submission by the Project Expeditor to the Building Commissioner to satisfy open objections allowing completion of the permit process.

2020 Q2 on the North Campus has been impacted by the Coronavirus pandemic. Construction was able to proceed, but at greatly reduced labor force. Precast panels were completed on the main structure. Piles and steel work began for the final corner of the building after relocation of the oxygen farm was completed. Cooling towers were installed on the roof and Chillers and boilers were installed inside the plant. with electrical and plumbing conduit installation connections ongoing.

South Campus had to address additional concerns requested by NYC DOB. Coronavirus has impacted the ability to move quickly for resolution. The Project Expeditor and design team continuously work resolve. Subcontractor contracts were completed.

2020 Q3 - North Campus has been continuing construction under COVID Social Distancing guidelines. Steel erection for the last corner of the building has been in progress to complete the building structure. Continuous installation of pipes, conduits and electrical wiring has been a constant activity creating the needed connections to plant Water Heaters, Pumps, Chiller and Boiler room equipment. Control room wiring and installation of Johnson control panels have been installed. South Campus has had the permit finalized by NYC DOB. Mobilization for the Construction Manager has begun at the end of the quarter in preparation for the construction start.

2020 Q4 - North Campus progression continues to be impacted by the Corona Virus pandemic. Plumbing and pipe fitting trade workforces were put into quarantine due to positive cases amongst the labor force. This delayed some aspects, but all are back on site and productivity rates are increasing. Final weatherproofing is being completed with the remaining windows to be installed. All major equipment is in place and continuous connections of piping, conduit and electrical elements are proceeding. Ongoing feeds to the main control panel are being coordinated by Johnson Control.

South Campus has ordered equipment and continues to prep the site for actual construction following all mandated COVID related social distancing guidelines. Specific equipment permit processing has been ongoing and preliminary electrical and HVAC work has begun.

2021 Q1 - North Campus is presently weathered in with roofing work being completed. All major fixed equipment is delivered and installed; wiring and connections to the mechanical rooms is ongoing. Connections for the permanent power feeds and cabling/wiring to control panels is the main focus to allow for mechanical equipment startup and commissioning to commence. Work to install the feed to the main Hospital fire pump is ongoing and domestic water lines to the hospital are installed and ready for insulation. COVID 19 is still impacting deliveries, labor workforce reductions and social distancing requirements that reduce production and extend delays. The site is inspected on a regular basis for compliance by NYC DOB and has passed every inspection with no objections.

South Campus has been conducting site preparation and relocation of Con Ed controls and other generator cables and feeds. Demolition of select areas related to the boiler pad, gas meter farm and hot water heater is ongoing. Tie-ins to the new temporary generator is being completed.

2021 Q2 - North Campus is continuing to work on feeders, cabling, transformers, and conduits required to connect power to the Plant. Control room IT wiring is ongoing, and programming of panels is in progress. Outside work has commenced to begin bringing power to the plant. Testing of individual equipment is ongoing with planned shutdowns for different sections of the hospital to begin in July. COVID-19 protocols are still in place and are periodically verified by NY DOB.

South Campus - Site prep and planned demolition is ongoing in the generator room to make room for new equipment. Lead paint and asbestos abatement is being completed to allow work progression.

2021 Q3 - North Campus construction is focused on final preparations related to connecting power from Con Edison to the plant. SIUH has conducted the first in a series of shut downs needed for equipment testing that will occur over 2-3 months. Ongoing work on feeders, cabling, transformers and conduits continues in preparation of power and commissioning. Control Room conduit and low voltage wiring throughout the plant is also in progress along with programming of panels and other monitoring equipment and general finishes.

South Campus is continuing preparation and demolition of job site. Asbestos removal has completed and lead paint abatement has moved forward, once complete construction to open roof can begin.

2021 Q4 - North Campus - Connecting power to the plant is the main focus and is projected to be complete by March 2022. To facilitate, ongoing installation of feeders, cabling, transformers and conduits are the prime activities. Work on the control room wiring and panel programming is simultaneously in progress to align with equipment start up and commissioning initiation. COVID-19 Omicron has been disruptive to construction and delays have been encountered.

South Campus has completed abatement work and is working on site preparation related to roof opening. Once roof opening is complete, rigging can be put in place for equipment installation projected to begin in March 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin/Planning-R1, Administration and Planning R1	\$0.00	\$27,836,099.61	\$27,664,082.13
Admin/Planning-R2, Administration and Planning R2	\$0.00	\$51,766,431.59	\$50,682,168.83
Admin/Planning-R3, Administration and Planning R3	\$0.00	\$47,302,210.40	\$45,193,629.50
Admin/Planning-R4, Administration and Planning R4	\$0.00	\$37,432,683.44	\$36,374,367.89
Administration (R3 Extended), Administration (R3	\$0.00	\$5,800,000.00	\$5,799,999.98
Administration (R4 Extended), Administration (R4	\$0.00	\$114,386,923.60	\$71,048,683.02
Business (R4 Extended), Business (R4 Extended)	\$0.00	\$21,056,045.19	\$8,254,638.71
Business-R1, Business R1	\$0.00	\$11,654,178.60	\$11,654,178.60
Business-R2, Business R2	\$0.00	\$28,005,523.81	\$28,005,523.81
Business-R3, Business R3	\$0.00	\$15,737,183.22	\$15,737,183.22
Business-R4, Business R4	\$0.00	\$14,432,037.18	\$14,432,037.18
Coastal Resiliency (R2 Extended - RBD), Coastal Resiliency	\$0.00	\$13,020,454.63	\$13,020,454.63
Coastal Resiliency (R3 Extended - RBD), Coastal Resiliency	\$0.00	\$17,000,000.00	\$17,000,000.00
Coastal Resiliency (R3 Extended), Coastal Resiliency (R3	\$0.00	\$2,000,000.00	\$0.00
Coastal Resiliency (R4 Extended - RBD), Coastal Resiliency	\$0.00	\$323,979,545.37	\$71,704,109.07
Coastal Resiliency (R4 Extended), Coastal Resiliency (R4	\$0.00	\$61,779,280.29	\$34,931,922.17
Coastal Resiliency-R2, Coastal Resiliency R2	\$0.00	\$979,545.37	\$979,545.37
Coastal Resiliency-R3, Coastal Resiliency R3	\$0.00	\$478,027.51	\$478,027.51
Coastal Resiliency-R4, Coastal Resiliency R4	\$0.00	\$4,279,813.83	\$4,279,813.83
Housing (R3 Extended), Housing (R3 Extended)	\$0.00	\$57,764,425.88	\$37,608,186.61
Housing (R4 Extended), Housing (R4 Extended)	\$0.00	\$669,476,445.50	\$592,048,000.50
Housing-R1, Housing R1	\$0.00	\$107,683,300.30	\$107,683,300.30
Housing-R2, Housing R2	\$0.00	\$827,416,791.77	\$827,416,791.77
Housing-R3, Housing R3	\$0.00	\$466,589,621.89	\$466,589,621.89
Housing-R4, Housing R4	\$0.00	\$874,392,658.11	\$874,392,658.11
IOCS (R3 Extended), Infrastructure & Other City Services	\$0.00	\$18,181,387.14	\$18,181,387.14
IOCS (R4 Extended), Infrastructure & Other City Services	\$0.00	\$1,306,954.04	\$745,935.65
IOCS-R1, Infrastructure and Other City Services R1	\$0.00	\$277,998,438.97	\$277,998,438.97
IOCS-R2, Infrastructure and Other City Services R2	\$0.00	\$79,895,515.59	\$79,895,515.59
IOCS-R3, Infrastructure and Other City Services R3	\$0.00	\$22,205,877.66	\$22,205,877.66
IOCS-R4, Infrastructure and Other City Services R4	\$0.00	\$4,455,196.60	\$4,455,196.60
Planning (R4 Extended), Planning (R4 Extended)	\$0.00	\$14,702,675.00	\$8,652,565.33
Resilience-R1, Resilience R1	\$0.00	\$0.00	\$0.00

Activities

Project # / Administration (R4 Extended) / Administration (R4



Grantee Activity Number: Administration-OMB-NA-R04 EXT

Activity Title: Administration-OMB

Activity Type:

Administration

Project Number:

Administration (R4 Extended)

Projected Start Date:

01/19/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (R4 Extended)

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York City Office of Management and Budget

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,123,600.34
Total Budget	\$0.00	\$17,123,600.34
Total Obligated	\$4,123,600.34	\$17,123,600.34
Total Funds Drawdown	\$0.00	\$10,293,134.38
Program Funds Drawdown	\$0.00	\$8,733,379.67
Program Income Drawdown	\$0.00	\$1,559,754.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,061,505.36
New York City Office of Management and Budget	\$0.00	\$10,061,505.36
Most Impacted and Distressed Expended	\$0.00	\$12,363,170.26
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative costs incurred by the OMB for Sandy recovery oversight and management. Progress updates with this Activity will be reported under associated activity Administration-OMB-NA-R04.

Location Description:

N/A

Activity Progress Narrative:

Expenses related to OMB overall grant management administration. Expenses incurred during this period covered staffing costs for OMB, as well as payments to vendors for OMB's Disaster Recovery Grants Management System.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Business (R4 Extended) / Business (R4 Extended)
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Grantee Activity Number: Business PREP-SBS-LMA-R04 EXT

Activity Title: Business PREP-SBS-LMA

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Business (R4 Extended)

Projected Start Date:

01/19/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Business (R4 Extended)

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 **To Date**

\$0.00 \$771,543.06

Total Budget

\$0.00 \$771,543.06

Total Obligated

\$0.00 \$771,543.06

Total Funds Drawdown

\$0.00 \$231,855.29

Program Funds Drawdown

\$0.00 \$231,855.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$308,563.96

Department of Small Business Services

\$0.00 \$308,563.96

Most Impacted and Distressed Expended

\$0.00 \$308,563.96

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

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Location Description:

Activity Progress Narrative:

In Q1 2022, Business PREP held 1 business resiliency webinar with a total of 17 participants, bringing the total number of participants to over 1280.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Business PREP-SBS-UN-R04 EXT

Activity Title: Business PREP-SBS-UN

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Business (R4 Extended)

Projected Start Date:

01/19/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business (R4 Extended)

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,057,227.14

Total Budget

\$0.00 \$1,057,227.14

Total Obligated

\$0.00 \$1,057,227.14

Total Funds Drawdown

\$0.00 \$943,521.33

Program Funds Drawdown

\$0.00 \$943,521.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$883,915.37

Department of Small Business Services

\$0.00 \$883,915.37

Most Impacted and Distressed Expended

\$0.00 \$883,915.37

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In Q1 2022, Business PREP held 1 business resiliency webinar with a total of 17 participants, bringing the total number of participants to over 1280.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Business-R2 / Business R2

Grantee Activity Number: Business PREP [Workshops]-SBS-UN-R02

Activity Title: Business PREP [Workshops]-SBS-UN

Activity Type:

Public services

Project Number:

Business-R2

Projected Start Date:

06/08/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business R2

Projected End Date:

06/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$64,600.00
Total Budget	\$0.00	\$64,600.00
Total Obligated	\$0.00	\$64,600.00
Total Funds Drawdown	\$0.00	\$64,600.00
Program Funds Drawdown	\$0.00	\$64,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,600.00
Department of Small Business Services	\$0.00	\$64,600.00
Most Impacted and Distressed Expended	\$0.00	\$64,600.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In Q1 2022, Business PREP held 1 business resiliency webinar with a total of 17 participants, bringing the total number of participants to over 1280.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	4		714/800	
# of Non-business	7		103/50	
# of public facilities	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	655	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing (R4 Extended) / Housing (R4 Extended)

Grantee Activity Number: BIB Multifamily-HRO-LMH-R04 EXT

Activity Title: BIB Multifamily-HRO-LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing (R4 Extended)

Projected Start Date:
01/18/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing (R4 Extended)

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Mayors Office of Housing Recovery Operations

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$473,561.46
Program Funds Drawdown	\$0.00	\$473,561.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,579,267.42
Mayors Office of Housing Recovery Operations	\$0.00	\$3,579,267.42
Most Impacted and Distressed Expended	\$0.00	\$3,579,267.42
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Location Description:

Activity Progress Narrative:

HRO and HPD share a portfolio of 204 condo/co-op units in multifamily buildings. These active condo/co-op applicants receive either reimbursement for completed unit repairs, City-managed unit rehabilitation, or a blend of both. Of the 195 condo/co-op units eligible for reimbursement, 195 have received their full reimbursement from the City. Of the 45 applicants slated to receive construction assistance from the City, 45 have completed construction.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing-R4 / Housing R4

Grantee Activity Number: BIB Multifamily-CPC-LMH-R04

Activity Title: BIB Multifamily-CPC-LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing-R4

Projected Start Date:
01/19/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing R4

Projected End Date:
01/18/2019

Completed Activity Actual End Date:

Responsible Organization:
Community Preservation Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$996,427.58
Total Budget	\$0.00	\$996,427.58
Total Obligated	\$0.00	\$996,427.58
Total Funds Drawdown	\$0.00	\$996,427.58
Program Funds Drawdown	\$0.00	\$996,427.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$996,427.58
Community Preservation Corporation	\$0.00	\$996,427.58
Most Impacted and Distressed Expended	\$0.00	\$996,427.58
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Multifamily-CPC-LMH-R01	BIB Multifamily-CPC-LMH	General Account
Community Preservation Corporation	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Multifamily-CPC-LMH-R02	BIB Multifamily-CPC-LMH	General Account
Community Preservation Corporation	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Multifamily-CPC-LMH-R03	BIB Multifamily-CPC-LMH	General Account

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher



Program.

Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	5/4
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	362/361
# of Multifamily Units	1	362/361

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	362/361	0/0	362/361	100.00
# Owner	1	0	1	349/348	0/0	349/348	100.00
# Renter	0	0	0	13/13	0/0	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Multifamily-CPC-UN-R04

Activity Title: BIB Multifamily-CPC-UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing-R4

Projected Start Date:
01/19/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing R4

Projected End Date:
01/18/2019

Completed Activity Actual End Date:

Responsible Organization:
Community Preservation Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,125,763.83
Total Budget	\$0.00	\$5,125,763.83
Total Obligated	\$0.00	\$5,125,763.83
Total Funds Drawdown	\$0.00	\$5,125,763.83
Program Funds Drawdown	\$0.00	\$5,125,763.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,125,763.83
Community Preservation Corporation	\$0.00	\$5,125,763.83
Most Impacted and Distressed Expended	\$0.00	\$5,125,763.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Multifamily-CPC-UN-R01	BIB Multifamily-CPC-UN	General Account
Community Preservation Corporation	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Multifamily-CPC-UN-R02	BIB Multifamily-CPC-UN	General Account
Community Preservation Corporation	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Multifamily-CPC-UN-R03	BIB Multifamily-CPC-UN	General Account

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher



Program.

Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-1	94/95
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	981/950
# of Multifamily Units	-1	981/950

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	981/1902	0.00
# Owner	0	0	-1	0/0	0/0	974/1339	0.00
# Renter	0	0	0	0/0	0/0	7/563	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Multifamily-HPD-LMH-R04

Activity Title: BIB Multifamily-HPD-LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R4

Projected Start Date:

01/19/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R4

Projected End Date:

01/18/2019

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,326,349.69
Total Budget	\$0.00	\$5,326,349.69
Total Obligated	\$0.00	\$5,326,349.69
Total Funds Drawdown	\$0.00	\$5,326,349.69
Program Funds Drawdown	\$0.00	\$5,326,349.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,326,349.69
Housing and Preservation Development	\$0.00	\$5,326,349.69
Most Impacted and Distressed Expended	\$0.00	\$5,326,349.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Multifamily-HPD-LMH-R01	BIB Multifamily-HPD-LMH	General Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Multifamily-HPD-LMH-R02	BIB Multifamily-HPD-LMH	General Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Multifamily-HPD-LMH-R03	BIB Multifamily-HPD-LMH	General Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing (R3 Extended)	BIB Multifamily-HPD-LMH-R03 EXT	BIB Multifamily-HPD-LMH	General Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing (R4 Extended)	BIB Multifamily-HPD-LMH-R04 EXT	BIB Multifamily-HPD-LMH	General Account



Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Multiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-2	7/10
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	10	2278/2314
# of Multifamily Units	10	2278/2314

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	2278/2314	0/0	2278/2314	100.00
# Owner	10	0	10	2277/2259	0/0	2277/2259	100.00
# Renter	0	0	0	1/55	0/0	1/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Multifamily-HPD-UN-R04

Activity Title: BIB Multifamily-HPD-UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R4

Projected Start Date:

01/19/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R4

Projected End Date:

01/18/2019

Completed Activity Actual End Date:

Responsible Organization:

Housing and Preservation Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$26,125,487.98

Total Budget

\$0.00 \$26,125,487.98

Total Obligated

\$0.00 \$26,125,487.98

Total Funds Drawdown

\$0.00 \$26,125,487.98

Program Funds Drawdown

\$0.00 \$26,125,487.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$26,125,487.98

Housing and Preservation Development

\$0.00 \$26,125,487.98

Most Impacted and Distressed Expended

\$0.00 \$26,125,487.98

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Multifamily-HPD-UN-R01	BIB Multifamily-HPD-UN	General Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Multifamily-HPD-UN-R02	BIB Multifamily-HPD-UN	General Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Multifamily-HPD-UN-R03	BIB Multifamily-HPD-UN	General Account
Housing and Preservation Development	Rehabilitation/reconstruction of residential structures	Housing (R4 Extended)	BIB Multifamily-HPD-UN-R04 EXT	BIB Multifamily-HPD-UN	General Account

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more)



housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher Program.

Location Description:

Multiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	111/109
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-10	8335/8290
# of Multifamily Units	-10	8335/8290

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	8335/8290	0.00
# Owner	0	0	5	0/0	0/0	8328/8251	0.00
# Renter	0	0	-1	0/0	0/0	7/39	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Multifamily-LISC-LMH-R04

Activity Title: BIB Multifamily-LISC-LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing-R4

Projected Start Date:
01/19/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing R4

Projected End Date:
01/18/2019

Completed Activity Actual End Date:

Responsible Organization:
Local Initiatives Support Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,546.84
Total Budget	\$0.00	\$2,546.84
Total Obligated	\$0.00	\$2,546.84
Total Funds Drawdown	\$0.00	\$2,546.84
Program Funds Drawdown	\$0.00	\$2,546.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,546.84
Local Initiatives Support Corporation	\$0.00	\$2,546.84
Most Impacted and Distressed Expended	\$0.00	\$2,546.84
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Multifamily-LISC-LMH-R01	BIB Multifamily-LISC-LMH	General Account
Local Initiatives Support Corporation	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Multifamily-LISC-LMH-R02	BIB Multifamily-LISC-LMH	General Account
Local Initiatives Support Corporation	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Multifamily-LISC-LMH-R03	BIB Multifamily-LISC-LMH	General Account

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher

Program.

Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	2/2
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	205/227
# of Multifamily Units	1	205/227

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	205/227	0/0	205/227	100.00
# Owner	1	0	1	205/227	0/0	205/227	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Multifamily-LISC-UN-R04

Activity Title: BIB Multifamily-LISC-UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing-R4

Projected Start Date:
01/19/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing R4

Projected End Date:
01/18/2019

Completed Activity Actual End Date:

Responsible Organization:
Local Initiatives Support Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,755,275.45
Total Budget	\$0.00	\$2,755,275.45
Total Obligated	\$0.00	\$2,755,275.45
Total Funds Drawdown	\$0.00	\$2,755,275.45
Program Funds Drawdown	\$0.00	\$2,755,275.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,755,275.45
Local Initiatives Support Corporation	\$0.00	\$2,755,275.45
Most Impacted and Distressed Expended	\$0.00	\$2,755,275.45
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Multifamily-LISC-UN-R01	BIB Multifamily-LISC-UN	General Account
Local Initiatives Support Corporation	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Multifamily-LISC-UN-R02	BIB Multifamily-LISC-UN	General Account
Local Initiatives Support Corporation	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Multifamily-LISC-UN-R03	BIB Multifamily-LISC-UN	General Account

Activity Description:

The City has allocated funds for rehabilitation loans and reimbursement for multi-family (five units or more) housing. Funds will be used throughout the City, and will serve a wide range of housing types, including market-rate properties, HUD-assisted properties, permanent housing for the homeless, and private market units receiving project-based assistance or with tenants that participate in the Section 8 Housing Choice Voucher



Program.

Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	67/68
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	570/643
# of Multifamily Units	-1	570/643

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	570/643	0.00
# Owner	0	0	-1	0/0	0/0	570/643	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Single Family [AfR Acquisition]-HRO-UN-R04

Activity Title: BIB Single Family [AfR Acquisition]-HRO-UN

Activity Type:

Acquisition - general

Project Number:

Housing-R4

Projected Start Date:

01/19/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R4

Projected End Date:

01/18/2019

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,212,021.62
Total Budget	\$0.00	\$2,212,021.62
Total Obligated	\$0.00	\$2,212,021.62
Total Funds Drawdown	\$0.00	\$2,212,021.62
Program Funds Drawdown	\$0.00	\$2,212,021.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,212,021.62
Mayors Office of Housing Recovery Operations	\$0.00	\$2,212,021.62
Most Impacted and Distressed Expended	\$0.00	\$2,212,021.62
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Housing and Preservation Development	Acquisition - general	Housing-R1	BIB Single Family [AfR Acquisition]-HPD-UN-R01	BIB Single Family [AfR Acquisition]-HPD-UN	General Account
Mayors Office of Housing Recovery Operations	Acquisition - general	Housing-R2	BIB Single Family [AfR Acquisition]-HRO-UN-R02	BIB Single Family [AfR Acquisition]-HRO-UN	General Account
Mayors Office of Housing Recovery Operations	Acquisition - general	Housing-R3	BIB Single Family [AfR Acquisition]-HRO-UN-R03	BIB Single Family [AfR Acquisition]-HRO-UN	General Account

Activity Description:

Under the Build it Back program, the City will provide a program path to acquire properties for the repair or reconstruction of a home or cluster of homes in ways that mitigates future risks in limited and targeted cases.



The City will offer an Acquisition Program as an alternative to the NYS Acquisition Program, if there is a programmatic need identified by the City such as the unavailability of the NYS Acquisition Program to the applicant. Acquisition will include the purchase of real property, which can include air rights, water rights, rights-of-way, easements, or other interests held by program eligible homeowners. The City will acquire properties under the Low to Moderate Income Household, Low to Moderate Income Service Area, Urgent Need or Slum and Blight National Objectives. Properties that are purchased under the Acquisition Program will be redeveloped for residential use, including residential use for eligible Build it Back applicants, or retained by the City or its designees for public purposes to be outlined in the Program policies and procedures.

Location Description:

Mutliple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	74/197

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	81/223
# of Singlefamily Units	0	81/223

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-146	-169	0/0	0/0	74/223	0.00
# Owner	0	-130	-146	0/0	0/0	65/176	0.00
# Renter	0	-16	-23	0/0	0/0	9/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Single Family [AfR Buyout]-HRO-LMH-R04

Activity Title: BIB Single Family [AfR Buyout]-HRO-LMH

Activity Type:

Acquisition - buyout of residential properties

Project Number:

Housing-R4

Projected Start Date:

01/19/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R4

Projected End Date:

01/18/2019

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$1,388,714.63

Total Budget

\$0.00	\$1,388,714.63
--------	----------------

Total Obligated

\$0.00	\$1,388,714.63
--------	----------------

Total Funds Drawdown

\$0.00	\$1,388,714.63
--------	----------------

Program Funds Drawdown

\$0.00	\$1,388,714.63
--------	----------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$0.00	\$1,388,714.63
--------	----------------

Mayors Office of Housing Recovery Operations

\$0.00	\$1,388,714.63
--------	----------------

Most Impacted and Distressed Expended

\$0.00	\$1,388,714.63
--------	----------------

Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mayors Office of Housing Recovery Operations	Acquisition - buyout of residential properties	Housing-R3	BIB Single Family [AfR Buyout]-HRO-LMH-R03	BIB Single Family [AfR Buyout]-HRO-LMH	General Account

Activity Description:

Under the Build it Back program, the City will provide a program path to acquire properties for the repair or reconstruction of a home or cluster of homes in ways that mitigates future risks in limited and targeted cases. The City will offer an Acquisition Program as an alternative to the NYS Acquisition Program, if there is a programmatic need identified by the City such as the unavailability of the NYS Acquisition Program to the applicant. Acquisition will include the purchase of real property, which can include air rights, water rights, rights-of-way, easements, or other interests held by program eligible homeowners. The City will acquire properties under the Low to Moderate Income Household, Low to Moderate Income Service Area, Urgent Need or Slum and Blight National Objectives. Properties that are purchased under the Acquisition Program will be



redeveloped for residential use, including residential use for eligible Build it Back applicants, or retained by the City or its designees for public purposes to be outlined in the Program policies and procedures.

Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-23	22/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-26	26/32
# of Singlefamily Units	-26	26/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-47	0	-53	26/17	0/15	26/32	100.00
# Owner	-41	0	-47	20/12	0/11	20/23	100.00
# Renter	-6	0	-6	6/5	0/4	6/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Single Family [AfR Buyout]-HRO-UN-R04

Activity Title: BIB Single Family [AfR Buyout]-HRO-UN

Activity Type:

Acquisition - buyout of residential properties

Project Number:

Housing-R4

Projected Start Date:

01/19/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R4

Projected End Date:

01/18/2019

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$5,156,783.87

Total Budget

\$0.00 \$5,156,783.87

Total Obligated

\$0.00 \$5,156,783.87

Total Funds Drawdown

\$0.00 \$5,156,783.87

Program Funds Drawdown

\$0.00 \$5,156,783.87

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$5,156,783.87

Mayors Office of Housing Recovery Operations

\$0.00 \$5,156,783.87

Most Impacted and Distressed Expended

\$0.00 \$5,156,783.87

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mayors Office of Housing Recovery Operations	Acquisition - buyout of residential properties	Housing-R2	BIB Single Family [AfR Buyout]-HRO-UN-R02	BIB Single Family [AfR Buyout]-HRO-UN	General Account
Mayors Office of Housing Recovery Operations	Acquisition - buyout of residential properties	Housing-R3	BIB Single Family [AfR Buyout]-HRO-UN-R03	BIB Single Family [AfR Buyout]-HRO-UN	General Account

Activity Description:

Under the Build it Back program, the City will provide a program path to acquire properties for the repair or reconstruction of a home or cluster of homes in ways that mitigates future risks in limited and targeted cases. The City will offer an Acquisition Program as an alternative to the NYS Acquisition Program, if there is a programmatic need identified by the City such as the unavailability of the NYS Acquisition Program to the applicant. Acquisition will include the purchase of real property, which can include air rights, water rights,



rights-of-way, easements, or other interests held by program eligible homeowners. The City will acquire properties under the Low to Moderate Income Household, Low to Moderate Income Service Area, Urgent Need or Slum and Blight National Objectives. Properties that are purchased under the Acquisition Program will be redeveloped for residential use, including residential use for eligible Build it Back applicants, or retained by the City or its designees for public purposes to be outlined in the Program policies and procedures.

Location Description:

Mutliple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-29	32/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-30	30/27
# of Singlefamily Units	-30	30/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-24	-30	0/0	0/0	30/27	0.00
# Owner	0	-24	-30	0/0	0/0	24/21	0.00
# Renter	0	0	0	0/0	0/0	6/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Single Family-HRO-LMH-R04

Activity Title: BIB Single Family-HRO-LMH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R4

Projected Start Date:

01/19/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing R4

Projected End Date:

01/18/2019

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$249,461,673.06

Total Budget

\$0.00 \$249,461,673.06

Total Obligated

\$0.00 \$249,461,673.06

Total Funds Drawdown

\$0.00 \$249,461,673.06

Program Funds Drawdown

\$0.00 \$249,461,673.06

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$249,461,673.06

Mayors Office of Housing Recovery Operations

\$0.00 \$249,461,673.06

Most Impacted and Distressed Expended

\$0.00 \$249,461,673.06

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Single Family-HRO-LMH-R01	BIB Single Family-HRO-LMH	General Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Single Family-HRO-LMH-R02	BIB Single Family-HRO-LMH	General Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Single Family-HRO-LMH-R03	BIB Single Family-HRO-LMH	General Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing (R3 Extended)	BIB Single Family-HRO-LMH-R03 EXT	BIB Single Family-HRO-LMH	General Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing (R4 Extended)	BIB Single Family-HRO-LMH-R04 EXT	BIB Single Family-HRO-LMH	General Account



Activity Description:

The Single Family Rehabilitation and Reconstruction-LMH programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation and reconstruction work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.

Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	348/438
# of Properties	0	3594/3469
# of Substantially Rehabilitated	1	688/617

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5141/5368
# of Singlefamily Units	0	5141/5368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5141/2673	0/2674	5141/5347	100.00
# Owner	0	0	0	4843/2548	0/2548	4843/5096	100.00
# Renter	0	0	0	298/125	0/126	298/251	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BIB Single Family-HRO-UN-R04

Activity Title: BIB Single Family-HRO-UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing-R4

Projected Start Date:

01/19/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing R4

Projected End Date:

01/18/2019

Completed Activity Actual End Date:

Responsible Organization:

Mayors Office of Housing Recovery Operations

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$351,728,806.97
Total Budget	\$0.00	\$351,728,806.97
Total Obligated	\$0.00	\$351,728,806.97
Total Funds Drawdown	\$0.00	\$351,728,806.97
Program Funds Drawdown	\$0.00	\$351,728,806.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$351,728,806.97
Mayors Office of Housing Recovery Operations	\$0.00	\$351,728,806.97
Most Impacted and Distressed Expended	\$0.00	\$351,728,806.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing-R1	BIB Single Family-HRO-UN-R01	BIB Single Family-HRO-UN	General Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing-R2	BIB Single Family-HRO-UN-R02	BIB Single Family-HRO-UN	General Account
Mayors Office of Housing Recovery Operations	Rehabilitation/reconstruction of residential structures	Housing-R3	BIB Single Family-HRO-UN-R03	BIB Single Family-HRO-UN	General Account

Activity Description:

The Single Family Rehabilitation and Reconstruction-UN programs may also provide reimbursement to homeowners who have completed Sandy-related rehabilitation work with personal resources, subject to restrictions in line with applicable laws, regulations, and the program requirements.



Location Description:

Mutiple locations throughout New York City.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	487/487
# of Properties	0	4694/4686
# of Substantially Rehabilitated	1	922/921

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6494/6494
# of Singlefamily Units	0	6494/6494

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	6494/6494	0.00
# Owner	0	0	0	0/0	0/0	5985/5984	0.00
# Renter	0	0	0	0/0	0/0	509/510	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	133
Monitoring Visits	0	90
Audit Visits	0	0
Technical Assistance Visits	0	38
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	93

