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* In millions of Btus (mmBtus) for electricity, natural gas, and steam

<table>
<thead>
<tr>
<th>Relative Size</th>
<th>FY18</th>
<th>January</th>
<th>% Change</th>
<th>FY19</th>
<th>January</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ % of Total ]</td>
<td>3,645,824</td>
<td>3,537,549</td>
<td>-3.0%</td>
<td>16,307,699</td>
<td>17,120,220</td>
<td>5.0%</td>
</tr>
</tbody>
</table>

City Government Total

- Department of Education: 24.9% (2017: 1,093,340, 2018: 1,019,195) -6.8% (2017: 4,039,589, 2018: 4,203,304) 4.1%
- Health and Hospitals Corporation: 12.9% (2017: 382,961, 2018: 396,481) 3.5% (2017: 2,128,772, 2018: 2,203,304) 5.5%
- Department of Environmental Protection: 12.4% (2017: 359,967, 2018: 376,189) 4.5% (2017: 2,070,963, 2018: 2,098,629) 0.9%
- City University of New York - Senior Colleges: 9.0% (2017: 309,693, 2018: 323,208) 4.4% (2017: 1,530,657, 2018: 1,648,710) 7.7%
- Department of Correction: 5.4% (2017: 202,857, 2018: 235,481) 16.1% (2017: 1,019,381, 2018: 1,093,340) 40.7%
- Department of Sanitation: 3.7% (2017: 101,689, 2018: 109,075) 8.0% (2017: 460,236, 2018: 463,266) 7.1%
- Department of Parks and Recreation: 3.5% (2017: 309,693, 2018: 323,208) 4.4% (2017: 1,530,657, 2018: 1,648,710) 7.6%
- Department of Social Services: 3.5% (2017: 101,689, 2018: 109,075) 8.0% (2017: 460,236, 2018: 463,266) 7.1%
- City University of New York - Community Colleges: 3.5% (2017: 79,904, 2018: 74,072) -5.9% (2017: 343,797, 2018: 349,101) 1.5%
- Fire Department: 1.9% (2017: 69,055, 2018: 71,103) -3.4% (2017: 256,261, 2018: 252,645) -1.5%
- Department Of Health and Mental Hygiene: 0.9% (2017: 31,663, 2018: 28,182) -11.6% (2017: 175,829, 2018: 171,910) -3.0%
- Administration for Children's Services: 0.8% (2017: 33,446, 2018: 30,705) -9.4% (2017: 185,358, 2018: 171,910) -2.5%
- Cultural Institutions: 0.6% (2017: 199,358, 2018: 176,118) 1.0% (2017: 1,025,531, 2018: 1,019,381) 0.6%
- Libraries: 0.6% (2017: 59,192, 2018: 52,425) -11.4% (2017: 266,597, 2018: 252,313) -5.4%
- Other: 3.3% (2017: 82,643, 2018: 74,072) -9.4% (2017: 424,985, 2018: 419,935) -1.2%

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* In millions of Btus (mmBtus) for electricity, natural gas, and steam

<table>
<thead>
<tr>
<th>Relative Size</th>
<th>February</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Total</td>
<td>FY 18</td>
<td>FY 19</td>
</tr>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>3,341,535</td>
<td>3,363,877</td>
</tr>
<tr>
<td>Department of Education</td>
<td>24.9%</td>
<td>978,140</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>12.9%</td>
<td>381,681</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.4%</td>
<td>376,752</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>285,313</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>5.4%</td>
<td>178,995</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>4.1%</td>
<td>140,798</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.7%</td>
<td>83,457</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.5%</td>
<td>153,511</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>101,151</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
<td>97,417</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>2.1%</td>
<td>71,835</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.9%</td>
<td>73,578</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.6%</td>
<td>59,214</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>26,014</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.8%</td>
<td>29,657</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>6.1%</td>
<td>175,354</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.6%</td>
<td>56,127</td>
</tr>
<tr>
<td>Other</td>
<td>3.3%</td>
<td>72,542</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Degree Days</th>
<th>Heating</th>
<th>Cooling</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD Current FY</td>
<td>3,473</td>
<td>1,077</td>
</tr>
<tr>
<td>YTD Prior FY</td>
<td>3,246</td>
<td>935</td>
</tr>
<tr>
<td>February FY19</td>
<td>799</td>
<td>0</td>
</tr>
<tr>
<td>February FY18</td>
<td>638</td>
<td>2</td>
</tr>
</tbody>
</table>
Citywide Utility Energy Usage in BTU

- Bar chart covers utility energy for City government buildings and operations (excluding transportation). Utility energy data are from citywide billings handled through DCAS.
- The FY18 utility energy total was 29.1 million mmBtus and 1.84 million metric tons of CO2e.

Energy Usage (From Utility Purchases): Data below are from monthly utility bills for electricity, natural gas, and steam. Usage is for the month and fiscal year-to-date indicated, expressed as mmBtus (millions of British thermal units). Late billings may impact totals for selected agencies.

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* In millions of Btus (mmBtus) for electricity, natural gas, and steam

<table>
<thead>
<tr>
<th>CITY GOVERNMENT TOTAL</th>
<th>FY 18</th>
<th>FY 19</th>
<th>-- % Change --</th>
<th>FY 18 FY 19 -- % Change --</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Education</td>
<td>24.9%</td>
<td>936,284</td>
<td>918,058</td>
<td>-1.9%</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>12.9%</td>
<td>369,400</td>
<td>370,923</td>
<td>0.4%</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.4%</td>
<td>344,935</td>
<td>328,439</td>
<td>-4.8%</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>282,046</td>
<td>283,196</td>
<td>0.4%</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>5.4%</td>
<td>215,787</td>
<td>211,219</td>
<td>-2.1%</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>4.1%</td>
<td>128,934</td>
<td>118,069</td>
<td>-8.4%</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.7%</td>
<td>81,919</td>
<td>81,732</td>
<td>-0.2%</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.5%</td>
<td>141,782</td>
<td>171,810</td>
<td>21.2%</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>92,651</td>
<td>95,700</td>
<td>3.3%</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
<td>100,613</td>
<td>94,786</td>
<td>-5.8%</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>2.1%</td>
<td>64,719</td>
<td>62,797</td>
<td>-3.0%</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.9%</td>
<td>68,401</td>
<td>67,916</td>
<td>-0.7%</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.6%</td>
<td>49,971</td>
<td>53,918</td>
<td>7.9%</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>24,770</td>
<td>23,936</td>
<td>-3.4%</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.8%</td>
<td>26,197</td>
<td>27,471</td>
<td>4.9%</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>6.1%</td>
<td>169,926</td>
<td>153,731</td>
<td>-9.5%</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.6%</td>
<td>47,997</td>
<td>46,494</td>
<td>-3.1%</td>
</tr>
<tr>
<td>Other</td>
<td>3.3%</td>
<td>70,836</td>
<td>67,429</td>
<td>-4.8%</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Degree Days</th>
<th>Heating</th>
<th>Cooling</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD Current FY</td>
<td>4,187</td>
<td>1,077</td>
</tr>
<tr>
<td>YTD Prior FY</td>
<td>4,011</td>
<td>935</td>
</tr>
<tr>
<td>March FY19</td>
<td>714</td>
<td>0</td>
</tr>
<tr>
<td>March FY18</td>
<td>765</td>
<td>0</td>
</tr>
</tbody>
</table>
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<table>
<thead>
<tr>
<th>Relative Size</th>
<th>April</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ % of Total ]</td>
<td>FY 18</td>
<td>FY 19</td>
</tr>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>2,669,609</td>
<td>2,217,245</td>
</tr>
<tr>
<td>Department of Education</td>
<td>24.9%</td>
<td>708,358</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>12.9%</td>
<td>334,201</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.4%</td>
<td>311,286</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>226,138</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>5.4%</td>
<td>164,095</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>4.1%</td>
<td>111,857</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.7%</td>
<td>74,853</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.5%</td>
<td>123,549</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>80,255</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
<td>78,109</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>2.1%</td>
<td>57,791</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.9%</td>
<td>55,632</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.6%</td>
<td>42,773</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>21,741</td>
</tr>
<tr>
<td>Administration for Children’s Services</td>
<td>0.8%</td>
<td>22,878</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>6.1%</td>
<td>151,093</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.6%</td>
<td>41,396</td>
</tr>
<tr>
<td>Other</td>
<td>3.3%</td>
<td>63,126</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Relative Size [ % of Total ]</th>
<th>May 2019</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 18</td>
<td>FY 19</td>
</tr>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>1,800,234</td>
<td>1,940,515</td>
</tr>
<tr>
<td>Department of Education</td>
<td>24.9%</td>
<td>410,777</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>12.9%</td>
<td>284,036</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.4%</td>
<td>256,819</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>148,488</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>5.4%</td>
<td>77,498</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>4.1%</td>
<td>62,050</td>
</tr>
<tr>
<td>Department of Transportation</td>
<td>3.7%</td>
<td>80,761</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.5%</td>
<td>52,883</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>53,652</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
<td>39,157</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>2.1%</td>
<td>37,523</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.9%</td>
<td>32,400</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.6%</td>
<td>27,203</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>17,108</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.8%</td>
<td>17,239</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>6.1%</td>
<td>122,994</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.6%</td>
<td>28,284</td>
</tr>
<tr>
<td>Other</td>
<td>3.3%</td>
<td>51,364</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Relative Size</th>
<th>Year To Date</th>
<th>June</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 18</td>
<td>FY 19 -- % Change --</td>
</tr>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>1,814,858</td>
<td>1,720,361</td>
</tr>
<tr>
<td>Department of Education</td>
<td>24.9%</td>
<td>399,416</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>12.9%</td>
<td>282,876</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.4%</td>
<td>258,003</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>165,632</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>5.4%</td>
<td>89,998</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>4.1%</td>
<td>67,490</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.7%</td>
<td>81,387</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.5%</td>
<td>36,742</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>49,045</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
<td>50,552</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>2.1%</td>
<td>35,643</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.9%</td>
<td>25,448</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.6%</td>
<td>26,400</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>19,387</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.8%</td>
<td>19,444</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>6.1%</td>
<td>126,440</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.6%</td>
<td>27,952</td>
</tr>
<tr>
<td>Other</td>
<td>3.3%</td>
<td>53,003</td>
</tr>
</tbody>
</table>

Degree Days are a weather indicator. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (designated as the temperature at which neither heating nor cooling is needed). A dial value > 1 means greater energy needs as compared to the prior period. (In spring and fall, small year-to-year changes in degree days can appear large on the dial without having a major impact on energy use.)

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### Energy Usage (From Utility Purchases)

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* In millions of Btus (mmBtus) for electricity, natural gas, and steam.

<table>
<thead>
<tr>
<th>Relative Size</th>
<th>July</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ % of Total ]</td>
<td>FY 19</td>
<td>FY 20</td>
</tr>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>1,878,522</td>
<td>1,878,653</td>
</tr>
<tr>
<td>Department of Education</td>
<td>25.1%</td>
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</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>13.3%</td>
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</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.0%</td>
<td>252,128</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>202,627</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>6.8%</td>
<td>121,853</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>3.8%</td>
<td>74,219</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.6%</td>
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</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.7%</td>
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</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>51,937</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
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</tr>
<tr>
<td>Department of Social Services</td>
<td>2.0%</td>
<td>38,000</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.8%</td>
<td>26,493</td>
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<td>Fire Department</td>
<td>1.5%</td>
<td>26,785</td>
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<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
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</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.3%</td>
<td>9,015</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>5.9%</td>
<td>126,825</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.5%</td>
<td>30,048</td>
</tr>
<tr>
<td>Other</td>
<td>3.1%</td>
<td>53,748</td>
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</tbody>
</table>

### Degree Days

Degree Days are a weather indicator. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (designated as the temperature at which neither heating nor cooling is needed). A dial value > 1 means greater energy needs as compared to the prior period. (In spring and fall, small year-to-year changes in degree days can appear large on the dial without having a major impact on energy use.) Even when weather causes increases in energy usage, agencies should still aim to drive down usage.

<table>
<thead>
<tr>
<th>Degree Days</th>
<th>Heating</th>
<th>Cooling</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD Current FY</td>
<td>0</td>
<td>481</td>
</tr>
<tr>
<td>YTD Prior FY</td>
<td>0</td>
<td>399</td>
</tr>
<tr>
<td>July FY20</td>
<td>0</td>
<td>481</td>
</tr>
<tr>
<td>July FY19</td>
<td>0</td>
<td>399</td>
</tr>
</tbody>
</table>
Energy Usage (From Utility Purchases): Data below are from monthly utility bills for electricity, natural gas, and steam. Usage is for the month and fiscal year-to-date indicated, expressed as mmBtus (millions of British thermal units). Late billings may impact totals for selected agencies.

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* In millions of Btus (mmBtus) for electricity, natural gas, and steam

<table>
<thead>
<tr>
<th>Relative Size</th>
<th>August</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ % of Total ]</td>
<td>FY 19</td>
<td>FY 20</td>
</tr>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>1,905,073</td>
<td>1,846,832</td>
</tr>
<tr>
<td>Department of Education</td>
<td>377,886</td>
<td>381,900</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>296,844</td>
<td>286,519</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>243,214</td>
<td>254,093</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>204,373</td>
<td>200,038</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>151,443</td>
<td>107,046</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>73,586</td>
<td>70,484</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>81,153</td>
<td>80,881</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>35,201</td>
<td>33,982</td>
</tr>
<tr>
<td>Police Department</td>
<td>51,701</td>
<td>52,902</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>57,302</td>
<td>46,987</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>37,882</td>
<td>36,681</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>25,859</td>
<td>26,364</td>
</tr>
<tr>
<td>Fire Department</td>
<td>25,714</td>
<td>26,414</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>27,581</td>
<td>26,496</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>8,767</td>
<td>9,498</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>124,130</td>
<td>120,339</td>
</tr>
<tr>
<td>Libraries</td>
<td>29,481</td>
<td>30,576</td>
</tr>
<tr>
<td>Other</td>
<td>52,955</td>
<td>55,632</td>
</tr>
</tbody>
</table>

Degree Days are a weather indicator. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (designated as the temperature at which neither heating nor cooling is needed). A dial value > 1 means greater energy needs as compared to the prior period. (In spring and fall, small year-to-year changes in degree days can appear large on the dial without having a major impact on energy use.)

Even when weather causes increases in energy usage, agencies should still aim to drive down usage.

<table>
<thead>
<tr>
<th>Degree Days</th>
<th>Heating</th>
<th>Cooling</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD Current FY</td>
<td>0</td>
<td>837</td>
</tr>
<tr>
<td>YTD Prior FY</td>
<td>0</td>
<td>812</td>
</tr>
<tr>
<td>August FY20</td>
<td>0</td>
<td>396</td>
</tr>
<tr>
<td>August FY19</td>
<td>0</td>
<td>413</td>
</tr>
</tbody>
</table>
Energy Usage (From Utility Purchases): Data below are from monthly utility bills for electricity, natural gas, and steam. Usage is for the month and fiscal year-to-date indicated, expressed as mmBtus (millions of British thermal units). Late billings may impact totals for selected agencies.

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* In millions of Btus (mmBtus) for electricity, natural gas, and steam

<table>
<thead>
<tr>
<th>Relative Size</th>
<th>September</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ % of Total ]</td>
<td>FY 19</td>
<td>FY 20</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CITY GOVERNMENT TOTAL</th>
<th>1,955,216</th>
<th>1,777,577</th>
<th>-9.1%</th>
<th>5,739,266</th>
<th>5,548,258</th>
<th>-3.3%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Education</td>
<td>25.1%</td>
<td>424,018</td>
<td>383,189</td>
<td>-9.6%</td>
<td>1,180,762</td>
<td>1,158,334</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>13.3%</td>
<td>292,837</td>
<td>264,503</td>
<td>-9.7%</td>
<td>885,061</td>
<td>873,551</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.0%</td>
<td>264,503</td>
<td>236,604</td>
<td>-10.5%</td>
<td>759,846</td>
<td>734,421</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>205,741</td>
<td>177,623</td>
<td>-13.7%</td>
<td>612,741</td>
<td>573,493</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>6.8%</td>
<td>133,393</td>
<td>140,354</td>
<td>5.2%</td>
<td>406,689</td>
<td>381,783</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>3.8%</td>
<td>73,707</td>
<td>61,649</td>
<td>-16.4%</td>
<td>221,757</td>
<td>209,168</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.6%</td>
<td>85,093</td>
<td>82,099</td>
<td>-3.5%</td>
<td>241,825</td>
<td>238,693</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.7%</td>
<td>34,501</td>
<td>31,919</td>
<td>-7.5%</td>
<td>105,164</td>
<td>100,562</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>52,441</td>
<td>47,284</td>
<td>-9.8%</td>
<td>156,078</td>
<td>151,070</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
<td>51,339</td>
<td>47,370</td>
<td>-7.7%</td>
<td>162,162</td>
<td>148,190</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>2.0%</td>
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<td>31,324</td>
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<td>113,699</td>
<td>104,503</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.8%</td>
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<td>22,220</td>
<td>-8.7%</td>
<td>76,705</td>
<td>74,751</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.5%</td>
<td>25,933</td>
<td>22,784</td>
<td>-12.1%</td>
<td>78,432</td>
<td>76,602</td>
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<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>25,167</td>
<td>25,262</td>
<td>0.4%</td>
<td>78,908</td>
<td>80,944</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.3%</td>
<td>8,733</td>
<td>8,266</td>
<td>-5.4%</td>
<td>26,488</td>
<td>27,234</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>5.9%</td>
<td>131,846</td>
<td>114,819</td>
<td>-12.9%</td>
<td>382,907</td>
<td>362,181</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.5%</td>
<td>29,364</td>
<td>27,311</td>
<td>-7.0%</td>
<td>88,884</td>
<td>87,439</td>
</tr>
<tr>
<td>Other</td>
<td>3.1%</td>
<td>54,598</td>
<td>52,974</td>
<td>-3.0%</td>
<td>161,158</td>
<td>165,337</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Degree Days</th>
<th>Heating</th>
<th>Cooling</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD Current FY</td>
<td>5</td>
<td>1,029</td>
</tr>
<tr>
<td>YTD Prior FY</td>
<td>23</td>
<td>1,015</td>
</tr>
<tr>
<td>September FY20</td>
<td>5</td>
<td>192</td>
</tr>
<tr>
<td>September FY19</td>
<td>23</td>
<td>203</td>
</tr>
</tbody>
</table>
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<table>
<thead>
<tr>
<th>Relative Size</th>
<th>October</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Total</td>
<td>FY 19</td>
<td>FY 20</td>
</tr>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>1,918,026</td>
<td>1,690,581</td>
</tr>
<tr>
<td>Department of Education</td>
<td>25.1%</td>
<td>445,578</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>13.3%</td>
<td>284,225</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.0%</td>
<td>264,507</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>176,067</td>
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<td>6.8%</td>
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<tr>
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<td>3.8%</td>
<td>69,548</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.6%</td>
<td>84,626</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.7%</td>
<td>41,309</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>47,771</td>
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<tr>
<td>City University of New York - Community Colleges</td>
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<td>Department of Social Services</td>
<td>2.0%</td>
<td>37,423</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.8%</td>
<td>25,679</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.5%</td>
<td>22,346</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>17,009</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.3%</td>
<td>7,484</td>
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<tr>
<td>Cultural Institutions</td>
<td>5.9%</td>
<td>130,861</td>
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<tr>
<td>Libraries</td>
<td>1.5%</td>
<td>26,550</td>
</tr>
<tr>
<td>Other</td>
<td>3.1%</td>
<td>50,351</td>
</tr>
</tbody>
</table>

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**Citywide Utility Energy Usage in BTU**

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*In millions of Btus (mmBtus) for electricity, natural gas, and steam*

<table>
<thead>
<tr>
<th>Relative Size</th>
<th>FY 19</th>
<th>November</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>CITY GOVERNMENT TOTAL</td>
<td>2,733,259</td>
<td>2,324,299</td>
<td>(-15.0)%</td>
</tr>
<tr>
<td>Department of Education</td>
<td>25.1%</td>
<td>713,019</td>
<td>601,580</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>13.3%</td>
<td>316,554</td>
<td>268,352</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>12.0%</td>
<td>334,445</td>
<td>301,275</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>9.0%</td>
<td>254,194</td>
<td>218,300</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>6.8%</td>
<td>199,186</td>
<td>155,404</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>3.8%</td>
<td>109,784</td>
<td>91,041</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>3.6%</td>
<td>101,812</td>
<td>88,394</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>3.7%</td>
<td>99,073</td>
<td>100,290</td>
</tr>
<tr>
<td>Police Department</td>
<td>2.9%</td>
<td>76,854</td>
<td>68,126</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>2.8%</td>
<td>85,471</td>
<td>77,770</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>2.0%</td>
<td>59,867</td>
<td>49,323</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>1.8%</td>
<td>50,715</td>
<td>43,823</td>
</tr>
<tr>
<td>Fire Department</td>
<td>1.5%</td>
<td>37,765</td>
<td>32,850</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>0.9%</td>
<td>21,370</td>
<td>17,860</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>0.3%</td>
<td>8,201</td>
<td>7,245</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>5.9%</td>
<td>163,018</td>
<td>116,969</td>
</tr>
<tr>
<td>Libraries</td>
<td>1.5%</td>
<td>38,297</td>
<td>32,573</td>
</tr>
<tr>
<td>Other</td>
<td>3.1%</td>
<td>63,833</td>
<td>53,120</td>
</tr>
</tbody>
</table>

**Degree Days** are a weather indicator. Heating and cooling degree days are the cumulative monthly difference in daily temperature from a reference temperature of 65 degrees (designated as the temperature at which neither heating nor cooling is needed). A dial value > 1 means greater energy needs as compared to the prior period. (In spring and fall, small year-to-year changes in degree days can appear large on the dial without having a major impact on energy use.)

Even when weather causes increases in energy usage, agencies should still aim to drive down usage.

<table>
<thead>
<tr>
<th>Degree Days</th>
<th>Heating</th>
<th>Cooling</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD Current FY</td>
<td>786</td>
<td>1,060</td>
</tr>
<tr>
<td>YTD Prior FY</td>
<td>911</td>
<td>1,077</td>
</tr>
<tr>
<td>November FY20</td>
<td>619</td>
<td>0</td>
</tr>
<tr>
<td>November FY19</td>
<td>612</td>
<td>3</td>
</tr>
</tbody>
</table>

**Bar chart covers utility energy for City government buildings and operations (excluding transportation). Utility energy data are from citywide billings handled through DCAS.**

The FY19 utility energy total was 29.9 million mmBtus and 1.88 million metric tons of CO2e.
Energy Usage (From Utility Purchases): Data below are from monthly utility bills for electricity, natural gas, and steam. Usage is for the month and fiscal year-to-date indicated, expressed as mmBtus (millions of British thermal units). Late billings may impact totals for selected agencies.

Usage is reported as a group for libraries, cultural institutions, and smaller City agencies (Other). Relative size is % of FY19 total. More detailed reports, including Citywide CORE and Agency CORE reports, are sent to agency energy liaison officers and are available through the DCAS EC3 energy reporting system.

* In millions of Btus (mmBtus) for electricity, natural gas, and steam

<table>
<thead>
<tr>
<th>Relative Size</th>
<th>December</th>
<th>Year To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 19</td>
<td>FY 20</td>
</tr>
<tr>
<td></td>
<td>FY 19</td>
<td>FY 20</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CITY GOVERNMENT TOTAL</th>
<th>3,261,908</th>
<th>3,298,998</th>
<th>1.1%</th>
<th>13,651,688</th>
<th>13,021,354</th>
<th>4.6%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Education</td>
<td>948,412</td>
<td>913,262</td>
<td>-3.7%</td>
<td>3,288,608</td>
<td>3,066,632</td>
<td>-7.7%</td>
</tr>
<tr>
<td>Health and Hospitals Corporation</td>
<td>366,600</td>
<td>362,590</td>
<td>-1.1%</td>
<td>1,852,399</td>
<td>1,829,534</td>
<td>-1.6%</td>
</tr>
<tr>
<td>Department of Environmental Protection</td>
<td>345,370</td>
<td>380,660</td>
<td>10.2%</td>
<td>1,705,465</td>
<td>1,697,623</td>
<td>-0.5%</td>
</tr>
<tr>
<td>City University of New York - Senior Colleges</td>
<td>285,771</td>
<td>311,330</td>
<td>8.9%</td>
<td>1,328,771</td>
<td>1,298,044</td>
<td>-2.5%</td>
</tr>
<tr>
<td>Department of Correction</td>
<td>249,070</td>
<td>240,469</td>
<td>-3.5%</td>
<td>985,370</td>
<td>844,991</td>
<td>-14.2%</td>
</tr>
<tr>
<td>Department of Citywide Administrative Services</td>
<td>120,289</td>
<td>126,536</td>
<td>5.2%</td>
<td>521,378</td>
<td>500,332</td>
<td>-4.0%</td>
</tr>
<tr>
<td>Department Of Transportation</td>
<td>115,381</td>
<td>106,253</td>
<td>-7.9%</td>
<td>537,768</td>
<td>510,082</td>
<td>-5.1%</td>
</tr>
<tr>
<td>Department of Sanitation</td>
<td>134,529</td>
<td>155,712</td>
<td>15.7%</td>
<td>381,247</td>
<td>397,090</td>
<td>4.2%</td>
</tr>
<tr>
<td>Police Department</td>
<td>93,902</td>
<td>96,032</td>
<td>2.3%</td>
<td>374,715</td>
<td>361,678</td>
<td>-3.5%</td>
</tr>
<tr>
<td>City University of New York - Community Colleges</td>
<td>99,146</td>
<td>98,780</td>
<td>-0.4%</td>
<td>403,254</td>
<td>366,470</td>
<td>-9.1%</td>
</tr>
<tr>
<td>Department of Social Services</td>
<td>66,675</td>
<td>69,841</td>
<td>4.8%</td>
<td>277,769</td>
<td>256,037</td>
<td>-7.8%</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
<td>67,271</td>
<td>67,187</td>
<td>0.1%</td>
<td>220,513</td>
<td>210,580</td>
<td>-4.5%</td>
</tr>
<tr>
<td>Fire Department</td>
<td>52,369</td>
<td>50,927</td>
<td>-2.8%</td>
<td>191,030</td>
<td>181,905</td>
<td>-4.8%</td>
</tr>
<tr>
<td>Department Of Health and Mental Hygiene</td>
<td>25,180</td>
<td>25,606</td>
<td>1.7%</td>
<td>142,413</td>
<td>144,443</td>
<td>1.4%</td>
</tr>
<tr>
<td>Administration for Children's Services</td>
<td>9,913</td>
<td>11,433</td>
<td>15.4%</td>
<td>52,086</td>
<td>52,564</td>
<td>0.9%</td>
</tr>
<tr>
<td>Cultural Institutions</td>
<td>168,962</td>
<td>163,336</td>
<td>-3.3%</td>
<td>845,679</td>
<td>774,522</td>
<td>-8.4%</td>
</tr>
<tr>
<td>Libraries</td>
<td>46,393</td>
<td>46,370</td>
<td>0.0%</td>
<td>200,102</td>
<td>190,569</td>
<td>-4.8%</td>
</tr>
<tr>
<td>Other</td>
<td>66,698</td>
<td>72,641</td>
<td>8.9%</td>
<td>343,123</td>
<td>341,088</td>
<td>0.6%</td>
</tr>
</tbody>
</table>

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