

06.08.23 Department of Design and Construction Industry Open House

We are DDC. We are growing.



We are the City of New York's principal design and construction manager. We manage a portfolio of more than **\$24 billion** in design and construction work on behalf of civic sponsors, including more than 20 City agencies and the library system.





























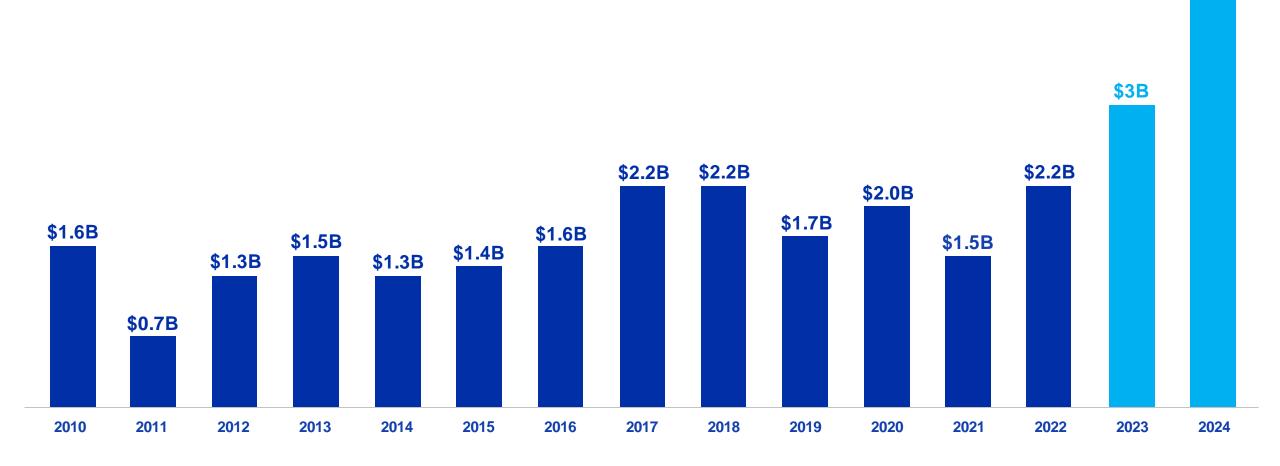






DDC's Capital Portfolio

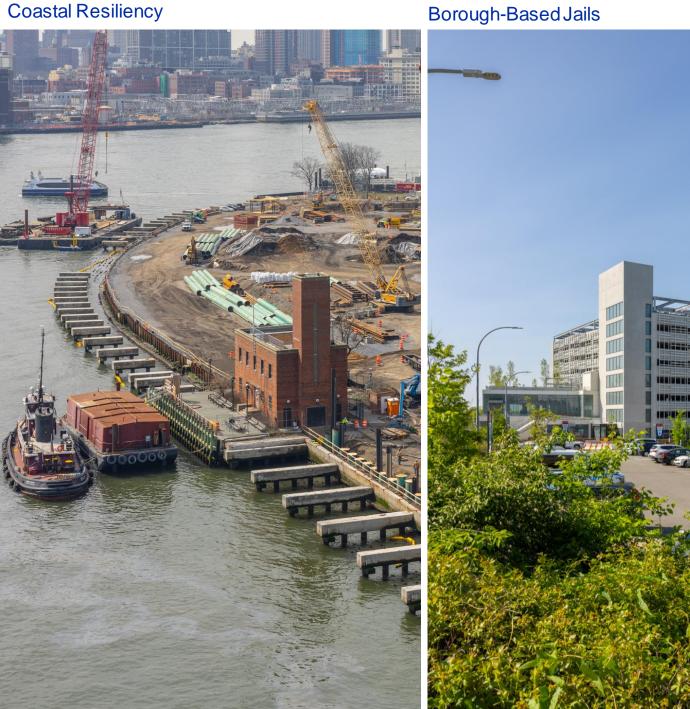
The total value of DDC's capital commitments by fiscal year



\$5.6B

Coastal Resiliency

Support for Asylum Seekers













- Expanding project delivery methods
- Transforming the City's capital delivery process
- Strengthening industry partnerships
- Expanding opportunities for Minority & Women-Owned Businesses (M/WBEs)
- Empowering our agency's professionals

Expanding Alternative Delivery

Design-Build

23 projects valued at more than \$8 billion

Additional projects in the pipeline





DDC is committed to treating every project and every day as if it is an emergency.



Listening To You





Better Contracts



Higher fee curves

Shorter design durations

New set of tools

Improving Construction Contracts

Piloting early completion incentives

Value engineering

Cost adjustments for escalation

Enhanced mobilization

Streamlining Change Orders

Piloted Expanded Work Allowance (EWA) – saving months on common types of change orders

Expanding EWA to all projects that can benefit

Strengthen our Partnerships



Social Media









LinkedIn

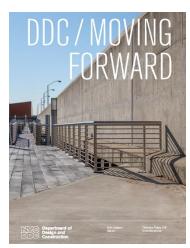
Twitter

Instagram

Facebook

Publications











We need your best every single day.



Managing DDC Projects



Safety – always comes first

Technology – consistently innovate

Lessons Learned – remember what you did well, and learn how to improve

Opportunities and Expectations – we have high expectations

Construction Management Tools – better tools for the industry

Streamlining Payments - <u>DDCPaymentsTaskForce@ddc.nyc.gov</u>

Our Unofficial Mascot



Save the drama for your Ilama



Public Buildings



Salvatore Cali, Jr.
Deputy Commissioner

We Are Public Buildings



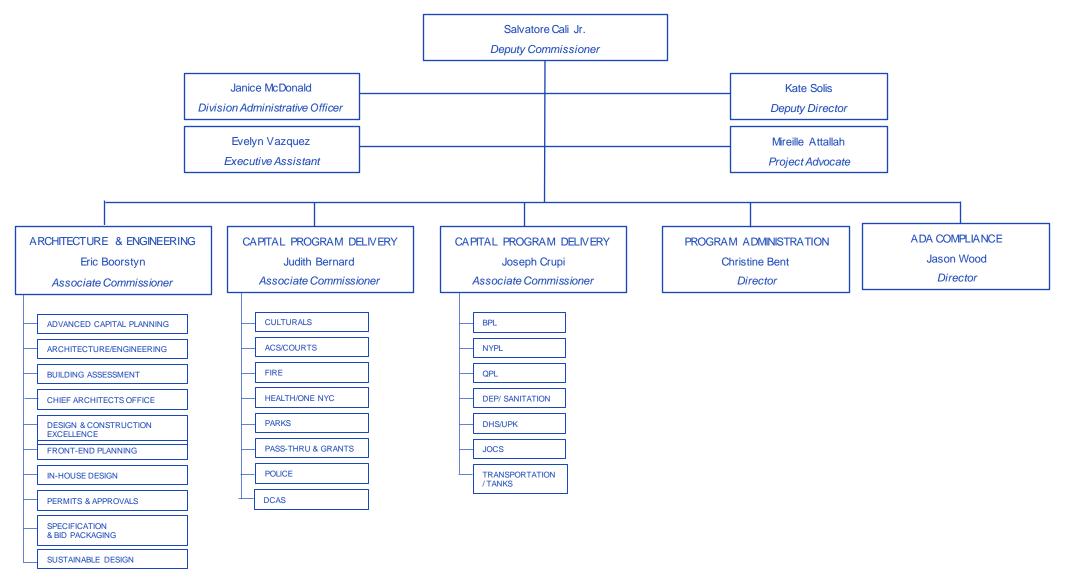
265 executive, managerial, professional and administrative staff responsible for the design and construction of over 270 active projects for 28 sponsor agencies with portfolios valued at over 5 billion dollars.

+ Emergency projects to provide temporary housing and respite centers for NYC Asylum Seekers



PUBLIC BUILDINGS DIVISION





Design, CM & Emergency Contracts Update



Design Contracts

- 20 Architectural Design Contracts
 - 14 projects awarded, 7 in the pipeline
- 10 Technical Design Contracts
 - 8 projects awarded, 10 in the pipeline
- Full registration in early 2022, expiration in early 2025
- 110 debriefings completed early 2023

Construction Management (CM) Contracts

- 15 CM Contracts
 - 8 projects awarded, 10 in the pipeline
- Full registration in early 2023, expiration in early 2026
- Debriefings forthcoming CM Orientation on 5/22

Emergency Contracts

- Asylum Seekers (HERRC)
 - 5 Technical Design
 - 3 CM-Build
 - 1 Administrative Services

Environmental and Engineering On-Call Contracts



- Environmental Services
- Asbestos/Lead/Mold Abatement Services
- Environmental Surveys & Air Monitoring
- Geotechnical Boring Services
- Geotechnical Engineering & Testing Services
- Forensic Engineering Services
- Land Surveying Services

Key Priorities





Schedule

Budget

Quality

Performance

Key Priorities





Design Completion on schedule



Bid Packaging improved specifications, requiring less time for review and approval



Construction with <u>fewer</u> change orders, RFIs, delays and cost overruns

DDC Expectations



Responsiveness: Remain in contact with the Project Manager throughout the life of a project.

Dedication: Act as an extension of the Capital Program Delivery team and take responsibility for delivering projects **on time, within budget**, and according to DDC's standards and requirements.

Collaboration: Communicate all concerns related to scope, budget and schedule to the Project Manager immediately and work together with the Project Team to resolve.



Construction: Contract Tools



Expanded Work Allowance (EWA)

Provides registered funds to address unforeseen field conditions

Price Adjustments Allowance

Provides funds to offset unanticipated fluctuations within fuel, asphalt, and steel indexes

Early Completion Incentive

- Financial incentive for a contractor to complete the work early
- Incentive payment is tied to an accelerated substantial completion date
- Liquidated damages can be levied if substantial completion date is not met

City Work Acceleration

 In the event a project needs to be delivered earlier, or coordinate work to align with other projects in the same facility, city work acceleration can be used to compensate contractors for overtime and/or additional shifts

Updated General Conditions



- Capital Reform Taskforce Mobilization payments
- Time-related Division 1 items payable by unit price
- Added language for substitutions and Sustainable Construction Requirements
- Additional clarification on Payment Procedures

Construction Management Software





Transparent Cloud Based System

- Document Management
- RFIs & Submittals
- Specifications & Drawings
- Schedule & Delays
- Photos
- Punchlist
- Meeting Minutes
- Ball in court tracking
- Daily Logs

PB OPPORTUNITIES

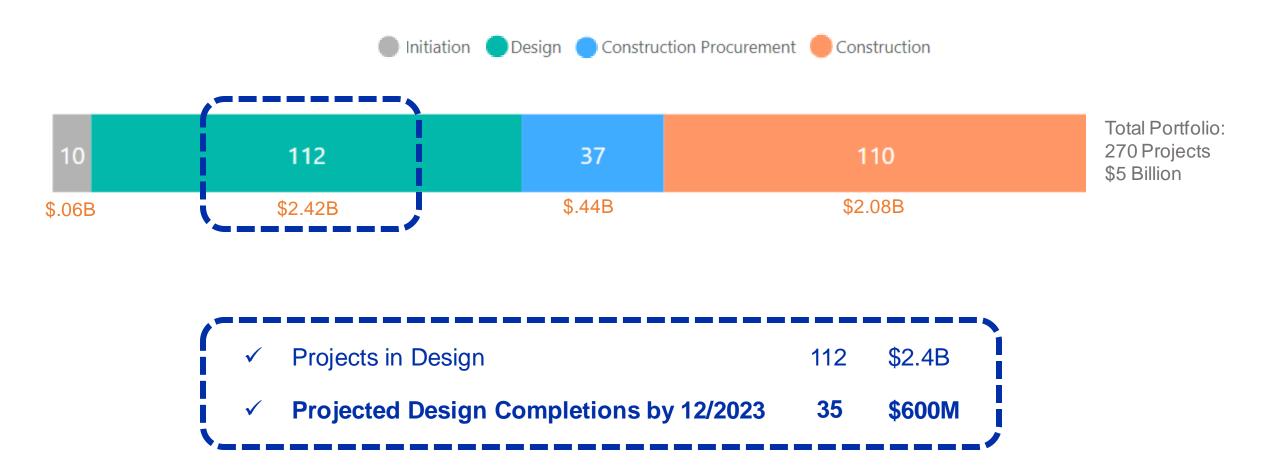
Public Buildings Portfolio – Front End Planning



	# of Projects	Total Construction Budget	Project Type
	1	<10M	Electrical Renovation/ Upgrade
	1	<10M	Elevator
	1	10M-25M	Exterior Renovation Façade
	4	25M-50M	Fire Alarm Upgrade
	1	>50M	Fire Sprinkler Upgrade
	7	<10M	Interior Renovation Boiler Upgrade and/or Replacement
	6	10M-25M	Interior renovation HVAC Upgrade and/ or Replacement
	7	25M-50M	Major Renovation/ Rehabilitation
	7	>50M	New Construction
	2	<10M	Roof Renovation/ Rehabilitation
Total	37	Approx. \$550M	

Public Buildings Portfolio









FDNY – New EMS Station 17

New building that will support ambulance response time for the growing population of the Bronx.

Budget: \$37M

Design Completion: Spring 2023 Anticipated Bid: Summer 2023





New construction of a secure training facility and compound. The facility shall consist of new partially baffled outdoor ranges, a training/administration building and associated security and infrastructure improvements. The project aims to provide sheltered firearm ranges that will mitigate noise pollution for adjacent neighborhoods, reduce hazardous waste removals and provide appropriate infrastructure in a secure compound.

Budget: \$215M

Anticipated Design Completion:

Summer 2023

Anticipated Bid: Fall 2023

NYPD – New Firearms & Tactics Facility





QPL – New Rego Park Library

Demolition of the existing single story Rego Park Community Library facility, and the design and construction of a new multi-story building to fulfill the expanding needs of the surrounding community.

Budget: \$41M

Anticipated Design Completion:

Summer 2023

Anticipated Bid: Fall/Winter 2023











Van Dyke - This project will upgrade the existing space into a Boxing Gym that will y be used for individual and small group boxing training and other large community events, with the boxing ring serving as a main stage.

This project aims to transform the Brownsville Houses Community Center into a valuable community asset for youth, families, senior citizens.

Architectural, mechanical, electrical and plumbing renovations will modernize the space for public use while facilitating comfort, quality of life and safety for all

Budget: \$8.8M, \$8.8M Anticipated Design Completion: Summer 2023

Anticipated Bid: By the end of 2023

NYCHA – Van Dyke Boxing Gym and Brownsville Community Center Renovations





Parks – Coney Island Beach Operations Headquarters

This project will provide a modern and fully functional beach operations headquarters. The main building will be reconstructed while leaving the Administration Building and Vehicle Shops operational during and after the project.

Budget: \$51M

Anticipated Design Completion:

Summer 2023

Anticipated Bid: Fall/Winter 2023

Alternative Delivery



Alison N. Landry, AlA Associate Commissioner

Design-Build at DDC



Adaptive project delivery methodology for improved delivery of public works

Complete public projects faster and more efficiently, emphasizing collaboration, efficiency, and risk reduction

Tool to open libraries, fire stations, and maintenance facilities sooner – and we expect that it will accelerate road, water, and sewer projects.

Benefit our partners in the design and construction process, our City, our sponsor agencies, and the New Yorkers who rely on our projects.

	#Design-Build Projects	
Infrastructure	5	
Public Buildings	9	
Borough-Based Jai	d Jails 9	
	23	

DDC's 2022 Progress Report can be found on our Design-Build web page, here:

www1.nyc.gov/site/ddc/contracts/designbuild.page

City of New York



Design-Build Program 2022 Progress Report to the New York State Legislature

Infrastructure DB Portfolio

5 Pilot Projects \$12.5M – 90M

First 2 NTPs anticipated Q3 23 for pilot projects

3 projects \$50M to \$100M RFQs to be released in 2023

- Lexington Avenue Pedestrian Safety
- Pedestrian Ramps in MN, QN & BX
- ROW Green Infrastructure via Precast Porous Concrete Panels
- Raised Crosswalk
- Deep Sewer Manhole

Public Buildings DB Portfolio



9 Active Projects \$10M - 130M+

7 NTPs with projects in Design

2 projects preparing for procurement, and evaluating potential projects in front end planning stage

- Orchard Beach and Rockaway Beach M&Os
- Marlboro Greenhouse
- Shirley Chisholm and Mary Cali Dalton Rec Centers
- Brownsville Girls Empowerment Center
 & Community Hub
- Harper St. Admin Facility
- Roy Wilkins Rec Center
- Public Restroom Buildings Bundle



Industry engagement strengths our program

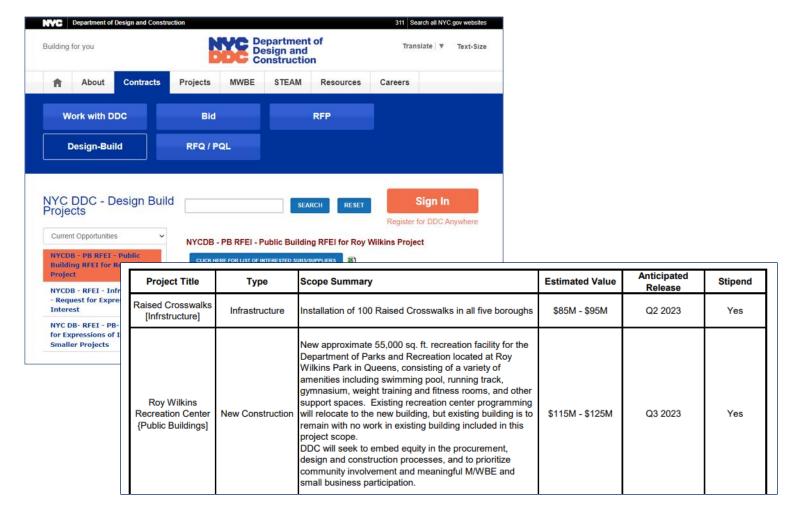
- Feedback loop from recent procurements informs upcoming projects
- Enhanced due diligence for projects pre-award
- Stipends for resources at RFP stage
- **Debriefs** include program staff to provide salient, technical feedback
- Post-award trainings with program tools to efficiently and effectively manage the work, for our staff, sponsors and end users

Design-Build Industry Engagement



DDC Website

- Upcoming Opportunities
- Current Opportunities
- Active Procurements
- Completed Procurements



Notice of Intent posted on a rolling basis, approx. quarterly updates

DB Partnerships: Recent Events



Upcoming DB Contract

04/18 Pre-Solicitation Meeting

Pre-solicitation conference in advance of RFQ to allow advance notice for teaming for a world-class recreation facility for NYC Parks.

Embed equity in design, construction and work opportunities

Meaningful M/WBE and small business participation is a DDC priority and will be reflected in the procurement process



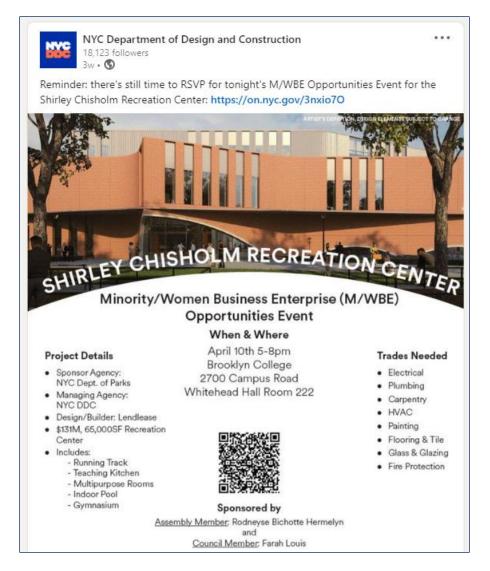
DB Partnerships: Recent Events



Awarded DB Contract

04/10 Project Hiring Event

Engagement with local contracting and workforce community, facilitated by Design-Build team represented by Lendlease, Studio Gang, and McKissack



DB Partnerships: Recent Events

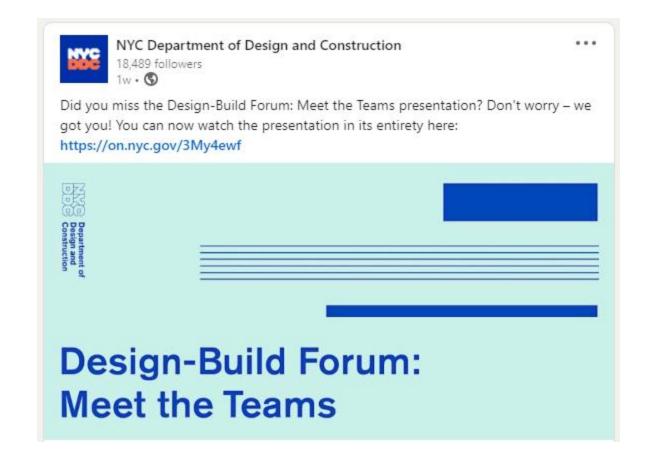


Awarded DB Contract

05/24 Meet the Teams Event

Brownsville Empowerment Center and Community Hub
Gilbane Building Company / Marvel

Harper St. Admin Building and Site Improvements
Scalamandre-Scully JV / Urbahn
Architects / Selldorf Architects



Brownsville Girls Empowerment Center & Community Hub



Project Information Session focusing on Community Engagement, Economic Inclusion & Workforce Development

- Emphasis on local Brooklyn businesses and workers
- Career Fair Opportunities
- Online Outreach Events
- Economic Inclusion commitments are part of the bid assessment
- Commitment to contractor success on the job site



Brownsville Girls Empowerment Center & Community Hub



Project Scope of Work

- Abatement & Demolition
- Excavation & Grading •
- Site Utilities
- Concrete Foundation& Superstructure
- Brick / Masonry & Glass – Building Envelope
- Roofing System –
 Partial Green Roof

- Rough & Finish Carpentry
 - Gypsum Partitions & Ceiling Systems
- Interior Finishes
- Mechanical,
 Electrical, & Plumbing
- Low Voltage Telecom, A/V, & Security



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Design-Build Opportunities



Industry Engagement for pilot program

- Convene quarterly DB Forums, to engage members of the design and construction industry and share information about upcoming opportunities
- Updated 'Notice of Intent' on a quarterly basis to prepare industry for upcoming opportunities + host pre-solicitation / pre-submission events
- Shortlist posted to encourage teaming during the second step of a two-step procurement
- Facilitating 'Meet the Teams' events once contracts are awarded
- Project-specific events hosted by DB teams

Upcoming DDC Events



New Owner's Representative Procurement

Combined Public Buildings and Infrastructure RFP Anticipated release summer 2023

DB Forum, Fall 2023 – Meet the Teams, BBJ and Infrastructure

- 1. Brooklyn New Facility
- 2. Lexington Avenue Pedestrian Safety
- 3. Pedestrian Ramps

Pipeline Procurements on rolling basis throughout 2023

RFQ Release and Pre-Submission Conferences

Refer to NOI for pipeline information

Infrastructure



Thomas Wynne, P.E. Deputy Commissioner

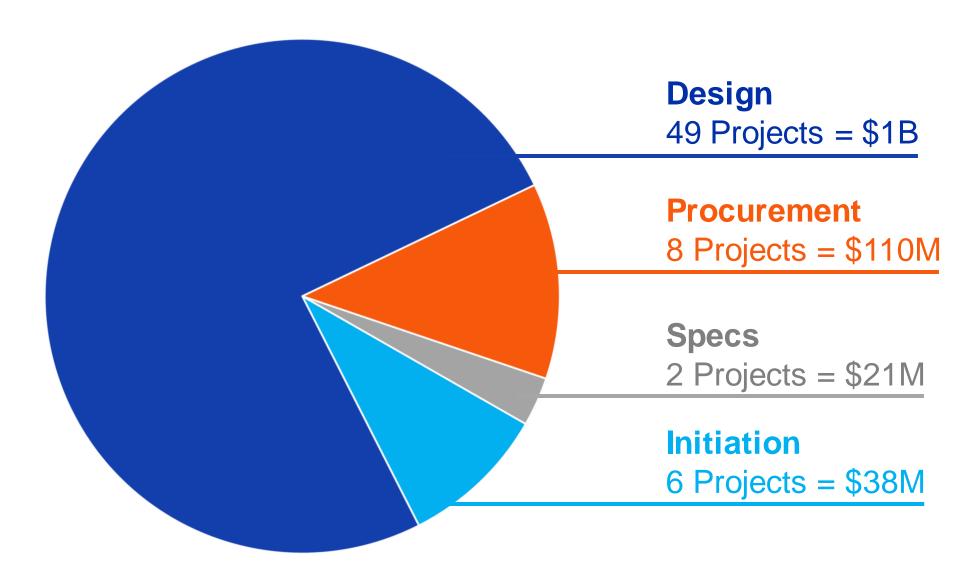
Infrastructure Introduction



- Infrastructure FY Commitment Plan
- Expectations for Contractors and Consultants
- Procedural Changes

FY24 Infrastructure Commitment Plan

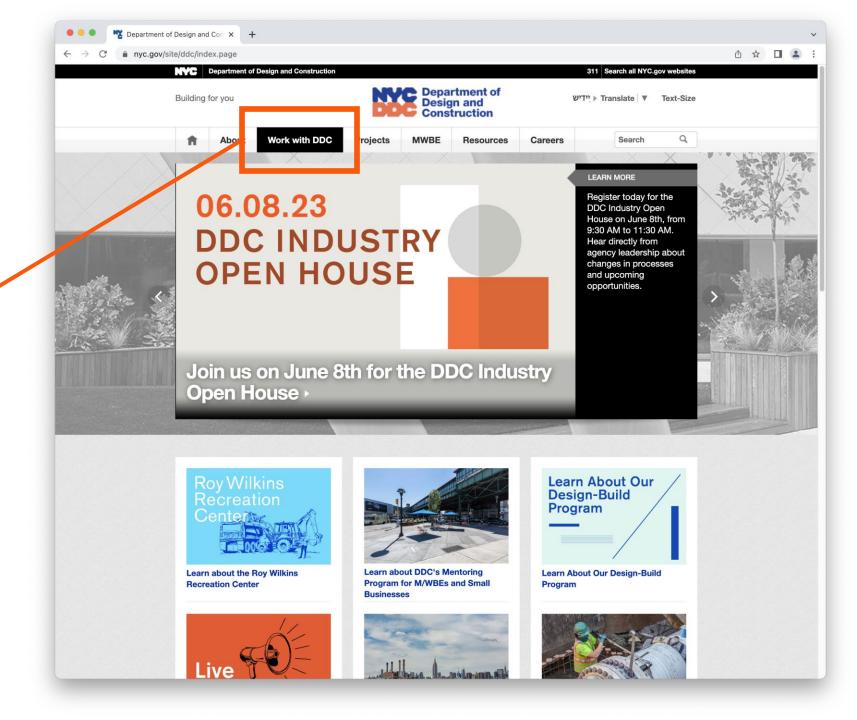




Infrastructure Commitment Plan

Find a link to the Commitment Plan on the *Work with DDC* page on our website at:

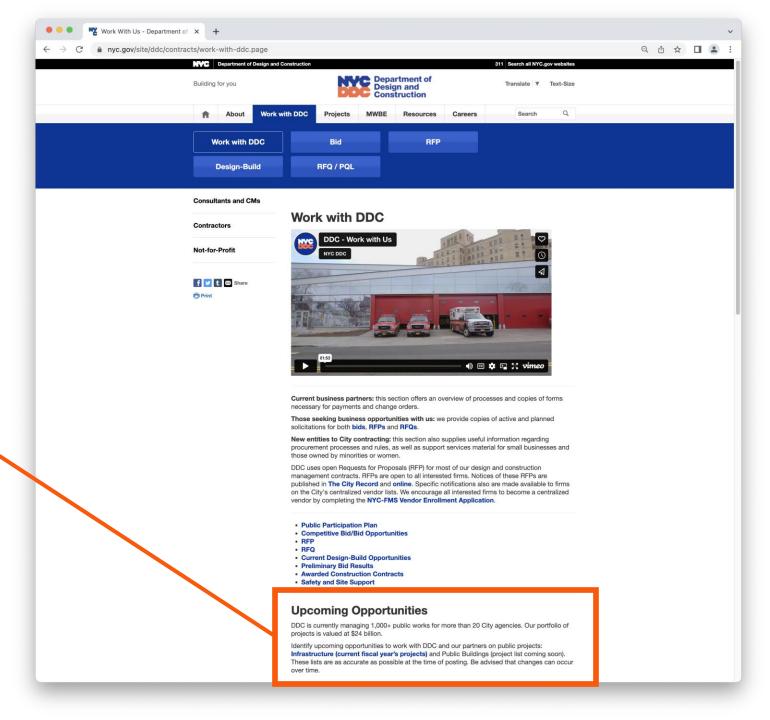
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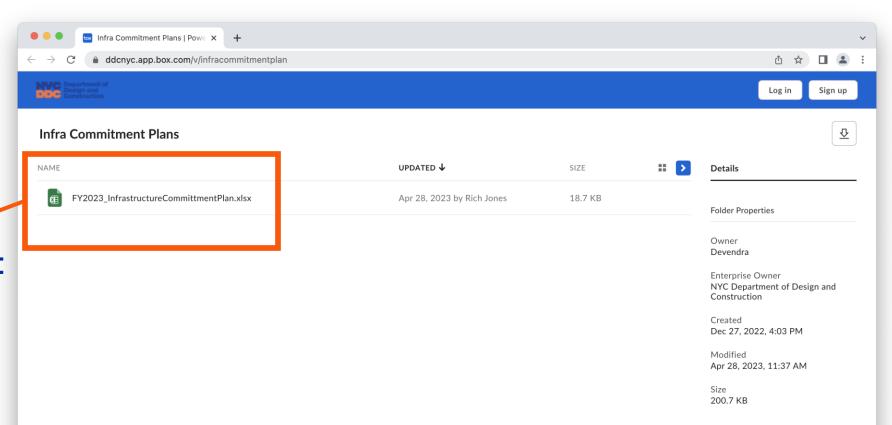
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FY23 Infrastructure Commitment Plan



Project ID	Project Description	Project Type	Current Phase	Value Range	REI Category (In-House, Standalone, Rotational)
BED-827	Regulator Chamber Roof Replacements 5 in Brooklyn and 1 in The Bronx	Trunk Water Main	Procurement	<10M	Rotational
BLCOMPLNT	Backlog Complaint Standard Ped Ramps Citywide	Pedestrian Ramps	Procurement	<10M	Rotational
EC-GUN23	Emergency Guniting of Sewers, Citywide	Emergency Repair	Construction	10M-25M	In-House
EC-LC23	Emergency Sewer Lining Contract, Citywide	Emergency Repair	Construction	10M-25M	In-House
EC-SEC23	Emergency Construction Capital Program, Emergency T&M Sewers	Emergency Repair	Construction	25M-50M	In-House
EC-SEKN23	Reconstruction of Existing Sewers, North Brooklyn	Emergency Repair	Construction	<10M	In-House
EC-SEKS23	Reconstruction of Existing Sewers, South Brooklyn	Emergency Repair	Construction	<10M	In-House
EC-SEQN23	Reconstruction of Existing Sewers, North Queens	Emergency Repair	Construction	<10M	In-House
EC-SEQS23	Reconstruction of Existing Sewers, South Queens	Emergency Repair	Construction	<10M	In-House
EC-SER23	Reconstruction of Existing Sewers, Staten Island	Emergency Repair	Construction	<10M	In-House
EC-SEX23	Reconstruction of Existing Sewers, The Bronx	Emergency Repair	Construction	<10M	In-House
EC-WMC23	Citywide Emergency Reconstruction of Water Mains (T&M)	Emergency Repair	Construction	10M-25M	In-House
GKCl05-2A	Construction of Row Green Infra in CI-005 Phase 2A Brooklyn	Green Infrastructure (GI)	Procurement	10M-25M	Rotational
GKCl05-3A	Construction of Row Green Infrastructure in Cl005 Phase 3	Green Infrastructure (GI)	Construction	10M-25M	Rotational
GKOH15-02	Gi - Gravesend Bay CSO - Phase 2	Green Infrastructure (GI)	Procurement	25M-50M	Rotational

Resiliency



Currently in Construction (\$1.9B)

East Side Coastal Resiliency PA1

Overall Cost: \$1.272B

Percentage Complete: 36%

East Side Coastal Resiliency PA2

Overall Cost: \$163M

Percentage Complete: 65%

Parallel Conveyance

Overall Cost: \$155M

Percentage Complete: 18%

BMCR

Overall Cost: \$349M

Percentage Complete: 12%

Currently in Design (\$436M)

Red Hook

Projected Cost: \$189M

Projected Start: FY2025

Bellevue Floodwall

Projected Cost: \$247M

Projected Start: FY2027

Expectations



Contractors

- SAFETY FIRST
- MPT set up and storage areas properly maintained.
- Competent person on site. Safety Officer to monitor safety.
- As built drawings for trunk mains and GI projects must be prepared and submitted in a timely manner.
- Maintain weekly/monthly production targets for projects requiring them.
- Complete payment submission with all back up information will expedite processing.
- Know your contract: Value Engineering, Extended Work Allowances, Incentive Clauses

Expectations



Consultants

- SAFETY FIRST
- Patrol the project for MPT, storage and safety.
- Project Manager must be involved with all project aspects; not just with payments and staffing needs. Need to lead training of their staff.
- Knowledge of all relevant codes and specifications, including ADA requirements.
- Review to ensure all permits are in place in advance of contractor operations.
- Submitting reports and/or forms with a level of consistency commensurate with a quality based selected firm.
- Monitor budget, overruns, and CP to ensure no funding issues with payments.
- Process contractor payments expeditiously.
- Contract close outs and as built drawings must be prepared and submitted in a timely manner.

Procedural Change Updates



- REI-CCL and RE to ensure that watermains are turned back on.
 They are the first point of contact for the public.
- PDMS has been rolled out and had some challenges that we continue to improve upon for a better user experience. Despite the challenges, PDMS is an improvement over past payment systems. Because of this, Change Orders are now also being processed through PDMS.
- Infrastructure Design is no longer supporting REI shop drawing review including approvals of sheeting design, MPT, etc.
- JB 4.0 has been rolled out. We welcome all feedback from our contractors and consultants.

Borough-Based Jails (BBJ) Program



Eduardo N. del Valle, AIA, LEED-AP Associate Commissioner

BBJ Portfolio: Early Works Contracts





Brooklyn Dismantle & Temp. Sallyport

Design-Build Team: NorthStar Contracting Group

Inc. with LiRo Group

Project Budget: \$59.7M



The Bronx Site Preparation

Design-Build Team: Yonkers Contracting Co. with

Mueser Rutledge Engineers, PLLC

Project Budget: \$76.7M



Manhattan Dismantle & Temp. Sallyport

Design-Build Team: Gramercy Group, Inc. with

LiRo Group

Project Budget: \$125M

Queens Garage & Community Space

Design-Build Team: Hunter Roberts

Construction Group Inc. with Urbahn Architects

Project Budget: \$82M



Queens Dismantle & Temp. Sallyport

Design-Build Team: Hunter Roberts

Construction Group Inc. with Urbahn Architects

Project Budget: \$43M

Queens Trunk Water Main Relocation

Design-Bid-Build Contractor: Triumph

Construction Corporation

Project Budget: \$6.4M

Early Works Milestones



Project Project	Substantial Completion
Queens Parking Garage & Community Space	4/28/2023
Queens Trunk Water Main	5/12/2023
Queens Temporary Sallyport	Complete
Queens Dismantle	Feb. 2024
Brooklyn Temporary Sallyport	Complete
Brooklyn Dismantle	Sep. 2023
Bronx Site Preparation	Oct. 2023
Bronx Sewer Main	Oct. 2023
Manhattan Temporary Sallyport	June 2023
Manhattan Dismantle	May 2024

BBJ Portfolio: Queens Garage& Community Space

Project Timeline: NTP: March 2021 Substantial Completion: April 2023

Project Scope: 8-level parking garage offering:

- +600 parking spaces for the community
- +30 charging stations for electric vehicles
- Infrastructure for +100 future charging stations
- PV panels for near zero net grid energy usage
- 25,000 SF multi-purpose community space
- Green roof & on-site stormwater retention
- LEED Gold certification for Community Space
- Parksmart Certification for Garage



BBJ Portfolio: New Facilities





Brooklyn New Facility

- Design-Build Team: Tutor Perini with HOK
- Project Budget: \$ 2.95 Billion



Queens New Facility

- Design-Build Team: In Procurement
- Project Budget: \$ TBD



The Bronx New Facility

- Design-Build Team: In Procurement
- Project Budget: \$ TBD



Manhattan New Facility

- Design-Build Team: In Procurement
- Project Budget: \$ TBD

Lessons Learned



Oversights management

- Proactive engagement continually build understanding of the Design-Build process & expectations; engage City stakeholders in DBIA design-build training
- Weekly engagement of internal & external stakeholders to facilitate early identification of issues & proactive solutions

Sponsors management

 Partnered & identified potential risks with Design-Builders – manage Sponsors' timely input & provide consistent direction; elicit buy-in from stakeholders early on is critical

Community Engagement

- Each community has different priorities & concerns. Build rapport, be as transparent as possible – pause, listen & respond
- Communities are not familiar with & don't trust the Design-Build process

Lessons Learned



Training & Team Building

- Training & teambuilding This is not a "one-and-done" but an ongoing process
- DDC/PMC leads must work as a team & speak in one voice to the Design-Builder
- Nurture & maintain transparency, open communications across the program

Design-Build

- Design-Build is a paradigm shift for the City
- Risk factors are greatly magnified
- Shift from Lump Sum to GMP

Being an Owner of Choice

- Make the most of CDMs and DCMs Build rapport
- Listening to Industry concerns & responding Share risk
- Commitment to keeping schedule moving Sustain transparency
- Understand the City & Design-Builders are both in a learning curve

Thank you