

SOUTHEAST QUEENS PROGRAM STATUS (10/30/19)

NUM.	PROJECT ID	TYPE OF SEWER PROJECT	DESCRIPTION	EXPECTED REGISTRATION YEAR	FUNDS DEDICATED (FY15 - FY19) (A)	APPROVED FY20 SEPT PLAN BUDGET (FY20 - FY25) (B)	FY15 - FY25 PROJECT TOTAL FUNDING (A + B)	BASELINE FUNDING (2/23/2018 REPORT)	PROJECT STATUS AS OF 9/20/2019
1	SEQ200536	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 182 ST FROM HILLSIDE AVE AND 90 AVE	2013	\$ 0.0 M	\$ 1.6 M	\$ 1.6 M	\$ 1.7 M	COMPLETE
2	SEQ200483	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD FROM 128 ST & MERRICK BLVD	2014	\$ 2.8 M	\$ 0.1 M	\$ 2.9 M	\$ 2.9 M	COMPLETE
3	SEQ002672	NEIGHBORHOOD	SEWER EXTENSIONS IN SPRINGFIELD BLVD, 90 AVE, AND 91 RD	2015	\$ 3.3 M	\$ 0.0 M	\$ 3.3 M	\$ 3.3 M	COMPLETE
4	SEQ200581	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 183 ST	2015	\$ 10.0 M	\$ 0.0 M	\$ 10.0 M	\$ 10.0 M	COMPLETE
5	SEQ200510	NEIGHBORHOOD	SEWERS IN 217 ST, 105 AVE, HOLLIS AVE, AND 211 ST AREAS	2015	\$ 0.2 M	\$ 0.0 M	\$ 0.2 M	\$ 0.2 M	COMPLETE
6	SEQ200560	NEIGHBORHOOD	SEWER EXTENSION IN 208 ST FROM 90 AVE AND 93 AVE	2016	\$ 3.7 M	\$ 0.0 M	\$ 3.7 M	\$ 3.6 M	COMPLETE
7	SEQ200568	NEIGHBORHOOD	SEWERS AND WATER MAINS IN MERRILL ST	2017	\$ 1.3 M	\$ 0.0 M	\$ 1.3 M	\$ 1.3 M	COMPLETE
8	SEQ200538	NEIGHBORHOOD	SEWERS ON 69 AVE FROM 261 ST - 266 ST, GLEN OAKS AREA	2016	\$ 12.7 M	\$ 0.0 M	\$ 12.7 M	\$ 12.7 M	COMPLETE
9	SEQ200436/HWQ121B4	NEIGHBORHOOD	SEWERS IN LAKEVIEW BLVD EAST, STILLING BASIN BUILT IN BAISLEY POND	2016	\$ 11.8 M	\$ 0.0 M	\$ 11.8 M	\$ 11.8 M	COMPLETE
10	SE854	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 119 AVE	2017	\$ 23.9 M	\$ 0.0 M	\$ 23.9 M	\$ 22.6 M	COMPLETE
11	SEQ200584	NEIGHBORHOOD	SEWERS AND WATER MAINS IN 119 RD	2017	\$ 10.0 M	\$ 1.7 M	\$ 11.8 M	\$ 10.0 M	COMPLETE
12	SEQNS001	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2017	\$ 31.9 M	\$ 0.2 M	\$ 32.1 M	\$ 31.9 M	COMPLETE
13	QED976/HWQ976	NEIGHBORHOOD	TRUNK WATER MAIN IN FRANCIS LEWIS BLVD, 90 AVE TO 99 AVE	2017	\$ 55.6 M	\$ 0.2 M	\$ 55.8 M	\$ 55.5 M	CONSTRUCTION
14	SE848	NEIGHBORHOOD	SEWERS AND WATER MAIN IN N. CONDUIT AVE AND BAISLEY BLVD AREA	2017	\$ 57.7 M	\$ 0.1 M	\$ 57.8 M	\$ 57.5 M	CONSTRUCTION
15	SE823	TRUNK	LAURELTON TRUNK SEWER SPINE ON 229TH ST FROM 145 AVE TO 147 AVE	2018	\$ 79.9 M	\$ 5.2 M	\$ 85.2 M	\$ 123.4 M	CONSTRUCTION
16	SEQ200561/SEQ002539/HWQ002539	NEIGHBORHOOD	SEWER EXTENSIONS AND WATER MAINS IN 91 ROAD	2018	\$ 22.4 M	\$ 5.5 M	\$ 27.9 M	\$ 28.9 M	CONSTRUCTION
17	SEQ200529	NEIGHBORHOOD	SEWERS IN 130 RD FROM 244 ST & BROOKVILLE BLVD	2018	\$ 17.1 M	\$ 2.0 M	\$ 19.1 M	\$ 19.1 M	CONSTRUCTION
18	SEQ200531	NEIGHBORHOOD	SEWER EXTENSIONS AND WATER MAINS IN 239 ST, BELLEROSE AREA	2018	\$ 9.5 M	\$ 2.5 M	\$ 12.0 M	\$ 13.4 M	CONSTRUCTION
19	SEQ200446/HWQ274F1	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD, ROSEDALE NORTH	2018	\$ 11.9 M	\$ 3.0 M	\$ 14.9 M	\$ 14.9 M	CONSTRUCTION
20	SEQNS002	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2018	\$ 10.3 M	\$ 0.8 M	\$ 11.1 M	\$ 30.3 M	CONSTRUCTION
21	SEQ200596	NEIGHBORHOOD	SEWERS IN 183 ST FROM 90 AVE AND JAMAICA AVE	2019	\$ 10.0 M	\$ 1.9 M	\$ 11.9 M	\$ 11.0 M	CONSTRUCTION
22	SEQGI-01	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE IN SOUTHEAST QUEENS	2019	\$ 8.6 M	\$ 20.8 M	\$ 29.4 M	\$ 8.0 M	CONSTRUCTION
23	SEQ-ROYWP	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE CONSTRUCTION FOR ROY WILKINS PARK	2020	\$ 0.0 M	\$ 2.0 M	\$ 2.0 M	\$ 0.0 M	CONSTRUCTION
24	SEQ200578	NEIGHBORHOOD	SEWERS & WATER MAINS IN FOCH BLVD	2020	\$ 0.0 M	\$ 21.5 M	\$ 21.5 M	\$ 13.3 M	PROCUREMENT
25	SEQ-DKWPK	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK	2021	\$ 0.0 M	\$ 1.3 M	\$ 1.3 M	\$ 0.0 M	DESIGN
26	SEQ-RAILP	GREEN INFRASTRUCTURE	GREEN INFRASTRUCTURE CONSTRUCTION FOR RAILROAD PARK	2021	\$ 0.0 M	\$ 2.3 M	\$ 2.3 M	\$ 0.0 M	DESIGN
27	SEQNS003	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2020	\$ 0.0 M	\$ 28.9 M	\$ 28.9 M	\$ 28.9 M	DESIGN
28	SE862/HWQ662G	NEIGHBORHOOD	SEWER REPLACEMENTS AND EXTENSIONS, SPRINGFIELD GARDEN PHASE V	2022	\$ 0.0 M	\$ 82.3 M	\$ 82.3 M	\$ 79.8 M	DESIGN
29	SEQ200519/HWQ724B	NEIGHBORHOOD	RECONSTRUCTION OF STREETS IN THE BROOKVILLE - EDGEWOOD TRIANGLE AREA	2022	\$ 0.4 M	\$ 59.1 M	\$ 59.4 M	\$ 11.0 M	DESIGN
30	SEQ200562/HWQ121B3	NEIGHBORHOOD	SEWER EXTENSION AND WATER MAINS, 158 ST FROM 110 & 116 AVE	2021	\$ 0.0 M	\$ 16.2 M	\$ 16.2 M	\$ 5.8 M	DESIGN
31	DOTSEQ01/SEQPGRD1	NEIGHBORHOOD	DOT SEQ PROJECT FOR GROUP 1 PRIORITY GRID SEGMENTS	2021	\$ 0.4 M	\$ 11.3 M	\$ 11.7 M	\$ 0.0 M	DESIGN
32	DOTSEQ02/SEQPGRD2	NEIGHBORHOOD	DOT SEQ PROJECT FOR GROUP 2 PRIORITY GRID SEGMENTS	2021	\$ 0.4 M	\$ 15.1 M	\$ 15.5 M	\$ 0.0 M	DESIGN
33	SE850	NEIGHBORHOOD	STORM AND SANITARY SEWERS, FORCE MAIN AND WATER MAIN IN LIVERPOOL ST	2023	\$ 0.0 M	\$ 43.3 M	\$ 43.3 M	\$ 43.3 M	DESIGN
34	SEQ200547	NEIGHBORHOOD	SEWERS IN COMMONWEALTH BLVD	2023	\$ 0.0 M	\$ 9.3 M	\$ 9.3 M	\$ 5.6 M	DESIGN
35	SEQNS004	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2020	\$ 0.0 M	\$ 23.3 M	\$ 23.3 M	\$ 25.0 M	DESIGN
36	SEQNS005	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2021	\$ 0.0 M	\$ 25.0 M	\$ 25.0 M	\$ 25.0 M	DESIGN
37	SEQ200592/HWQ274F2	NEIGHBORHOOD	SEWERS IN HOOK CREEK BLVD, ROSEDALE SOUTH	2021	\$ 0.0 M	\$ 38.3 M	\$ 38.3 M	\$ 53.3 M	DESIGN
38	SEQ-SJH	GREEN INFRASTRUCTURE	CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES	2022	\$ 0.0 M	\$ 5.0 M	\$ 5.0 M	\$ 0.0 M	DESIGN
39	SEQNS006	QUICK FIXES	SEWER WHEN & WHERE CONTRACT IN SOUTHEAST QUEENS	2022	\$ 0.0 M	\$ 3.3 M	\$ 3.3 M	\$ 3.3 M	PRE-DESIGN
40	SEQ-STA	GREEN INFRASTRUCTURE	CLOUDBURST PROJECT AT ST ALBANS	2022	\$ 0.0 M	\$ 2.8 M	\$ 2.8 M	\$ 0.0 M	PRE-DESIGN
				SUBTOTAL #1:	\$ 395.8 M	\$ 435.8 M	\$ 831.6 M	\$ 768.2 M	
41	SEQ-GREEN	NA	HOLDING CODE FOR GREEN INFRASTRUCTURE CONSTRUCTION	NA	NA	\$ 6.9 M	\$ 6.9 M	\$ 0.0 M	NA
42	SEQ-TREES	NA	HOLDING CODE FOR TREE RESTITUTION	NA	NA	\$ 3.0 M	\$ 3.0 M	\$ 0.0 M	NA
43	SEQ-PGRID	NA	HOLDING CODE FOR GREEN INFRASTRUCTURE IN PRIORITY GRIDS	NA	NA	\$ 15.0 M	\$ 15.0 M	\$ 0.0 M	NA
44	DOTSEQBO	NA	HOLDING CODE	NA	NA	\$ 0.0 M	\$ 0.0 M	\$ 37.0 M	NA
45	SEQCB1213	NA	HOLDING CODE	NA	NA	\$ 210.9 M	\$ 210.9 M	\$ 472.0 M	NA
46	ALLOCATION AVAILABLE FOR FUTURE SPINE SEWER PROJECTS			NA	\$ 11.5 M	\$ 810.4 M	\$ 821.9 M	\$ 619.0 M	NA
47	ALLOCATION AVAILABLE FOR FUTURE GREEN INFRASTRUCTURE PROJECTS			NA	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	\$ 0.0 M	NA
				SUBTOTAL #2:	\$ 11.5 M	\$ 1,046.2 M	\$ 1,057.8 M	\$ 1,128.0 M	
					\$ 407.3 M	\$ 1,482.0 M	\$ 1,889.4 M	\$ 1,896.2 M	

PROJECT STATUS KEY

COMPLETE	PROJECTS AT SUBSTANTIAL COMPLETION
CONSTRUCTION	ACTIVE CONSTRUCTION PROJECTS
PROCUREMENT	BID, AWARD, AND REGISTRATION PROCESS
DESIGN	CREATION OF CONSTRUCTION DRAWINGS AND DOCUMENTS
PRE-DESIGN	PROJECT SCOPE PREPARATION