

DHS DATA DASHBOARD - FISCAL YEAR 2016

Population

Average Daily Census: Individuals in Shelter

Families with Children	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun- 2016 vs. Jun- 2015
Adults	16,591	16,731	16,902	16,949	17,060	17,074	17,131	17,134	17,058	17,121	17,193	17,179	17,010	16,971	0%	16,659	3%
Children	22,955	23,188	23,428	23,384	23,458	23,405	23,406	23,279	22,900	22,789	22,753	22,643	23,132	24,196	-4%	23,151	-2%
Total	39,546	39,919	40,330	40,333	40,518	40,479	40,537	40,413	39,958	39,910	39,946	39,822	40,143	41,167	-2%	39,810	0%

Average Daily Census: Individuals in Shelter

Adult Families	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun- 2016 vs. Jun- 2015
Adults	4,446	4,460	4,487	4,535	4,556	4,595	4,660	4,702	4,724	4,790	4,834	4,916	4,642	4,438	5%	4,485	10%

Average Daily Census: Individuals in Shelter

Single Adults	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun- 2016 vs. Jun- 2015
Men	8,624	8,653	8,755	8,920	9,107	9,194	9,326	9,450	9,511	9,446	9,394	9,315	9,141	8,206	11%	8,647	8%
Women	3,346	3,433	3,492	3,557	3,578	3,587	3,616	3,617	3,654	3,690	3,718	3,745	3,586	3,124	15%	3,281	14%
Total	11,970	12,086	12,247	12,477	12,685	12,781	12,942	13,067	13,165	13,136	13,112	13,060	12,727	11,330	12%	11,928	9%

Families with Children: Age, Number of Unique Individuals in Families in Shelter

Age	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun- 2016 vs. Jun- 2015
0 thru 5	11,187	11,345	11,386	11,304	11,275	11,166	11,390	11,402	11,493	11,623	11,127	11,211	11,326	11,623	-3%	11,171	0%
6 thru 13	10,730	10,495	11,093	10,879	10,863	10,736	10,638	10,473	10,324	10,069	10,216	10,135	10,554	11,085	-5%	10,801	-6%
14 thru 17	3,542	3,635	3,625	3,580	3,543	3,562	3,506	3,429	3,364	3,300	3,409	3,371	3,489	3,669	-5%	3,559	-5%
18 thru 20	1,569	1,575	1,568	1,557	1,528	1,447	1,447	1,436	1,476	1,508	1,484	1,493	1,507	1,641	-8%	1,562	-4%
21 thru 29	7,214	7,342	7,328	7,260	7,313	7,344	7,490	7,481	7,556	7,656	7,635	7,667	7,441	7,148	4%	7,186	7%
30 thru 44	7,478	7,629	7,695	7,647	7,639	7,621	7,544	7,445	7,395	7,298	7,435	7,458	7,524	7,545	0%	7,474	0%
45 thru 64	2,198	2,201	2,245	2,241	2,198	2,206	2,170	2,143	2,127	2,109	2,153	2,128	2,177	2,266	-4%	2,205	-3%
65 thru Highest	74	81	84	87	84	80	80	73	74	82	84	78	80	64	25%	67	16%
Total	43,992	44,303	45,024	44,555	44,443	44,162	44,265	43,882	43,809	43,645	43,543	43,541	44,097	45,041	-2%	44,025	-1%

Adult Families: Age, Number of Unique Individuals in Families in Shelter

Age	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun- 2016 vs. Jun- 2015
18 thru 20	489	467	476	489	505	510	513	511	508	536	536	551	508	546	-7%	521	6%
21 thru 29	1,146	1,147	1,139	1,156	1,163	1,207	1,227	1,194	1,210	1,238	1,304	1,307	1,203	1,108	9%	1,166	12%
30 thru 44	1,127	1,163	1,180	1,215	1,196	1,194	1,162	1,170	1,187	1,209	1,270	1,303	1,198	1,143	5%	1,152	13%
45 thru 64	1,959	1,961	1,982	1,992	1,976	2,008	1,973	1,959	1,954	1,961	2,027	2,048	1,983	1,946	2%	1,993	3%
65 thru Highest	136	137	137	145	146	144	151	155	150	154	163	166	149	148	0%	135	23%
Total	4,857	4,875	4,914	4,997	4,986	5,063	5,026	4,989	5,009	5,098	5,300	5,375	5,041	4,891	3%	4,967	8%

Single Adults: Age, Number of Unique Individuals in Shelter

Age	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun- 2016 vs. Jun- 2015
18 thru 29	2,317	2,395	2,418	2,437	2,704	2,698	2,466	2,499	2,627	2,616	2,671	2,669	2,543	2,467	3%	2,536	5%
30 thru 44	4,410	4,573	4,502	4,584	4,648	4,782	4,804	4,781	4,889	4,802	4,856	4,841	4,706	4,228	11%	4,368	11%
45 thru 64	7,740	8,428	7,782	7,894	7,652	7,780	7,980	7,976	8,027	8,035	8,002	7,995	7,941	7,077	12%	7,346	9%
65 thru Highest	1,036	1,219	1,111	1,115	957	973	1,093	1,080	1,066	1,053	1,066	1,052	1,068	841	27%	868	21%
Total	15,503	16,615	15,813	16,030	15,961	16,233	16,343	16,336	16,609	16,506	16,595	16,557	16,258	14,613	11%	15,118	10%

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Families with Children: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Asian/Pacific Islander	80	79	83	79	82	77	76	73	78	83	86	78	80	81	-2%	78	0%
Black non-Hispanic	7,466	7,588	7,728	7,712	7,743	7,766	7,835	7,769	7,772	7,774	7,777	7,819	7,729	7,525	3%	7,460	5%
Hispanic	4,911	4,986	4,973	4,903	4,884	4,837	4,903	4,900	4,904	4,933	4,959	4,982	4,923	4,840	2%	4,856	3%
Native American	30	32	29	36	36	34	32	32	31	32	29	31	32	31	3%	31	0%
White non-Hispanic	396	404	409	404	408	410	400	402	404	410	410	432	407	400	2%	405	7%
Unknown	155	166	167	166	159	164	163	172	182	189	187	190	172	179	-4%	168	13%
Total Heads of Households	13,038	13,255	13,389	13,300	13,312	13,288	13,409	13,348	13,371	13,421	13,448	13,532	13,343	13,056	2%	12,998	4%

Adult Families: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Asian/Pacific Islander	8	11	10	12	12	12	11	13	13	16	20	19	13	13	1%	10	90%
Black non-Hispanic	1,340	1,347	1,344	1,365	1,378	1,384	1,368	1,366	1,372	1,401	1,469	1,477	1,384	1,335	4%	1,366	8%
Hispanic	697	701	723	736	744	743	746	739	749	754	767	790	741	724	2%	721	10%
Native American	7	6	7	7	9	10	8	8	8	8	7	8	8	7	11%	5	60%
White non-Hispanic	205	205	202	203	199	195	198	194	193	200	204	209	201	185	8%	200	5%
Unknown	58	60	63	68	65	64	62	61	57	58	57	57	61	61	0%	64	-11%
Total Heads of Households	2,315	2,330	2,349	2,391	2,407	2,408	2,393	2,381	2,392	2,437	2,524	2,560	2,407	2,325	4%	2,366	8%

Single Adults: Race/Ethnicity of Unique Individuals in Shelter

Race/Ethnicity	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Asian/Pacific Islander	105	114	114	121	113	117	104	109	111	102	100	103	109	118	-7%	106	-3%
Black non-Hispanic	9,141	9,772	9,340	9,434	9,381	9,548	9,584	9,573	9,716	9,641	9,579	9,642	9,529	8,558	11%	8,923	8%
Hispanic	4,053	4,264	4,065	4,160	4,146	4,218	4,288	4,309	4,387	4,391	4,468	4,405	4,263	3,818	12%	3,917	12%
Native American	6	6	8	6	4	4	2	1	2	2	3	4	4	12	-67%	8	-50%
White non-Hispanic	1,560	1,775	1,623	1,647	1,651	1,671	1,678	1,646	1,686	1,674	1,706	1,685	1,667	1,524	9%	1,538	10%
Unknown	638	684	663	662	666	675	710	698	707	696	739	718	688	586	17%	626	15%
Total Individuals	15,503	16,615	15,813	16,030	15,961	16,233	16,366	16,336	16,609	16,506	16,595	16,557	16,260	14,616	11%	15,118	10%

*Fiscal Year population totals are unique clients or households served over the fiscal year.

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Shelter Exits

Families with Children: Shelter Exits (Remaining Out for More Than 30 Days)

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Total Exits	765	802	816	743	659	737	724	810	861	747	787	818	9,269	9,184	1%	838	-2%

Adult Families: Shelter Exits (Remaining Out for More Than 30 Days)

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Total Exits	89	78	77	74	78	84	84	73	75	79	84	94	969	896	8%	96	-2%

Single Adults: Shelter Exits (Remaining Out For More Than 30 Days)

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Total Exits	2,795	2,684	2,819	2,966	2,556	2,847	2,776	2,627	2,898	2,728	2,798	2,806	33,300	31,432	6%	2,541	10%

Single Adults: Shelter Exits to Supportive Housing (Remaining Out For More Than 30 Days)

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Exits to Supportive Housing	127	89	148	134	110	170	117	130	137	123	118	136	1,539	1,673	-8%	120	13%

Education

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Number of School-Aged Children in Families in Shelter*	18,675	18,952	19,044	18,634	18,518	18,242	18,073	17,769	17,506	17,143	16,948	16,738	18,020	31,507	-43%	17,723	-5.6%
Average School Attendance Rate	NA	NA	84.5%	85.7%	84.5%	82.5%	81.8%	82.7%	81.6%	83.7%	82.0%	79.0%	82.8%	85.1%	-2.3%	83.9%	-4.9%
Percent of families successfully placed by youngest school-aged child's school address	52%	49%	51%	56%	48%	56%	53%	53%	53%	49%	48%	46%	51%	53%	-2%	60%	-14%

Outreach and Unsheltered Population

Unsheltered Chronically Homeless Individuals Placed into Permanent or Temporary Housing by Outreach Teams

Month	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Placements	90	62	81	73	54	91	126	82	63	47	43	66	878	1101	-20%	73	-10%

Prevention

Total Homebase Enrollments

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY 2016	FY 2015	FY Comparison 2016 vs. 2015	Jun-2015	% Change Jun-2016 vs. Jun-2015
Enrollments	2,455	2,228	2,250	2,241	1,978	2,092	1,830	2,031	2,384	2,100	1,986	2,049	25,624	16,050	60%	1,418	44%

*School-Aged Children for FY16 Data Dashboard are in the age range of 4 to 17 years old, those who were born between 7/1/1997 and 12/31/2011.