

DHS DATA DASHBOARD - FISCAL YEAR 2018

Population

Average Daily Census: Individuals in Shelter

Families with Children	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Adults	17,005	17,132	17,438	17,610	17,523	17,486	17,477	17,477	17,257	17,042	16,830	16,636	17,243	17,630	-2%	16,987	-2%
Children	22,179	22,362	22,862	23,078	22,937	22,860	22,776	22,773	22,555	22,220	21,959	21,732	22,524	23,095	-2%	22,121	-2%
Total	39,184	39,494	40,300	40,688	40,460	40,346	40,253	40,250	39,812	39,262	38,789	38,368	39,767	40,725	-2%	39,108	-2%

Average Daily Census: Individuals in Shelter

Adult Families	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Adults	5,215	5,309	5,318	5,259	5,278	5,299	5,294	5,247	5,200	5,118	5,065	5,083	5,224	5,169	1%	5,206	-2%

Average Daily Census: Individuals in Shelter

Single Adults	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Men	10,106	10,191	10,226	10,267	10,419	10,598	10,800	11,046	11,117	11,211	11,158	11,112	10,688	9,735	10%	10,161	9%
Women	3,852	3,920	3,963	4,041	4,066	4,078	4,095	4,170	4,151	4,144	4,168	4,203	4,071	3,812	7%	3,808	10%
Total	13,958	14,111	14,189	14,308	14,485	14,676	14,895	15,216	15,268	15,355	15,326	15,315	14,759	13,547	9%	13,969	10%

Families with Children: Age, Number of Unique Individuals in Families in Shelter

Age	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
0 thru 5	11,059	11,252	11,388	11,521	11,376	11,227	11,276	11,156	11,162	11,122	10,980	10,959	11,207	11,520	-3%	11,114	-1%
6 thru 13	10,114	10,415	10,491	10,546	10,405	10,273	10,385	10,233	10,147	10,104	9,914	9,920	10,246	10,378	-1%	9,997	-1%
14 thru 17	3,342	3,427	3,446	3,461	3,420	3,415	3,420	3,400	3,357	3,275	3,262	3,228	3,371	3,408	-1%	3,350	-4%
18 thru 20	1,366	1,418	1,423	1,432	1,431	1,417	1,443	1,442	1,439	1,395	1,357	1,346	1,409	1,444	-2%	1,375	-2%
21 thru 29	7,536	7,665	7,790	7,669	7,564	7,453	7,483	7,323	7,263	7,241	7,170	7,098	7,438	7,979	-7%	7,562	-6%
30 thru 44	7,707	7,875	7,940	7,936	7,828	7,798	7,879	7,844	7,790	7,702	7,600	7,604	7,792	7,742	1%	7,636	0%
45 thru 64	2,146	2,206	2,185	2,169	2,156	2,152	2,198	2,171	2,176	2,156	2,115	2,079	2,159	2,174	-1%	2,139	-3%
65 thru Highest	75	82	82	83	86	84	85	81	74	78	80	81	81	75	7%	77	5%
Total	43,345	44,340	44,745	44,817	44,266	43,819	44,169	43,650	43,408	43,073	42,478	42,315	43,702	44,719	-2%	43,250	-2%

Adult Families: Age, Number of Unique Individuals in Families in Shelter

Age	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
18 thru 20	614	636	630	632	604	605	615	612	629	616	634	630	621	571	9%	593	6%
21 thru 29	1,428	1,430	1,453	1,631	1,595	1,587	1,574	1,518	1,541	1,555	1,507	1,477	1,525	1,396	9%	1,414	4%
30 thru 44	1,394	1,402	1,398	1,488	1,529	1,523	1,507	1,475	1,464	1,447	1,408	1,424	1,455	1,350	8%	1,340	6%
45 thru 64	2,094	2,116	2,104	2,099	2,078	2,096	2,104	2,082	2,089	2,093	2,072	2,066	2,091	2,117	-1%	2,055	1%
65 thru Highest	221	223	217	224	223	226	228	230	227	223	228	240	226	188	20%	220	9%
Total	5,751	5,807	5,802	6,074	6,029	6,037	6,028	5,917	5,950	5,934	5,849	5,837	5,918	5,621	5%	5,622	4%

Single Adults: Age, Number of Unique Individuals in Shelter

Age	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
18 thru 29	2,943	3,000	3,034	3,048	3,055	3,038	3,066	3,111	3,202	3,188	3,208	3,187	3,090	2,890	7%	2,994	6%
30 thru 44	5,180	5,325	5,280	5,318	5,319	5,401	5,485	5,528	5,721	5,712	5,853	5,802	5,494	5,090	8%	5,206	11%
45 thru 64	8,308	8,403	8,491	8,583	8,617	8,705	8,814	8,865	9,087	9,059	9,058	8,984	8,748	8,131	8%	8,315	8%
65 thru Highest	1,152	1,170	1,186	1,213	1,217	1,245	1,292	1,301	1,297	1,309	1,332	1,334	1,254	1,078	16%	1,162	15%
Total	17,583	17,898	17,991	18,162	18,208	18,389	18,657	18,805	19,307	19,268	19,451	19,307	18,586	17,189	8%	17,677	9%

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Families with Children: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Asian/Pacific Islander	107	107	104	104	104	115	112	113	115	109	106	108	109	103	6%	100	8%
Black non-Hispanic	7,745	7,883	7,969	8,066	7,991	7,883	7,897	7,772	7,708	7,611	7,534	7,510	7,797	8,046	-3%	7,785	-4%
Hispanic	5,245	5,375	5,422	5,494	5,476	5,443	5,563	5,462	5,456	5,389	5,353	5,348	5,419	5,267	3%	5,175	3%
Native American	29	29	26	27	27	27	29	28	24	27	25	26	27	29	-8%	27	-4%
White non-Hispanic	414	427	420	436	424	430	416	419	418	415	417	400	420	451	-7%	433	-8%
Unknown	219	228	236	235	238	247	258	247	241	241	252	252	241	211	15%	222	14%
Total Heads of Households	13,759	14,049	14,177	14,362	14,260	14,145	14,275	14,041	13,962	13,792	13,687	13,644	14,013	14,107	-1%	13,742	-1%

Adult Families: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Asian/Pacific Islander	15	16	16	17	16	12	13	13	14	15	13	14	15	19	-24%	17	-18%
Black non-Hispanic	1,483	1,510	1,511	1,508	1,492	1,487	1,457	1,427	1,428	1,430	1,415	1,410	1,463	1,501	-2%	1,466	-4%
Hispanic	913	916	906	912	929	945	951	947	948	943	931	910	929	871	7%	885	3%
Native American	5	5	6	6	6	8	7	8	7	5	5	8	6	7	-15%	6	33%
White non-Hispanic	237	238	238	238	231	229	246	241	240	238	238	245	238	213	12%	224	9%
Unknown	70	71	72	71	71	77	73	69	69	68	73	80	72	64	12%	67	19%
Total Heads of Households	2,723	2,756	2,749	2,752	2,745	2,758	2,747	2,705	2,706	2,699	2,675	2,667	2,724	2,675	2%	2,665	0%

Single Adults: Race/Ethnicity of Unique Individuals in Shelter

Race/Ethnicity	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Asian/Pacific Islander	123	126	130	127	126	120	107	100	91	92	88	124	113	113	0%	118	5%
Black non-Hispanic	10,317	10,482	10,531	10,583	10,662	10,857	11,023	11,086	11,327	11,336	11,419	11,314	10,911	10,085	8%	10,343	9%
Hispanic	4,770	4,851	4,912	4,982	4,929	4,935	4,990	5,068	5,248	5,178	5,251	5,247	5,030	4,632	9%	4,801	9%
Native American	4	2	2	2	2	1	1	-	-	-	-	-	1	3	-56%	4	-100%
White non-Hispanic	1,732	1,789	1,756	1,797	1,833	1,797	1,813	1,823	1,877	1,847	1,864	1,881	1,817	1,732	5%	1,789	5%
Unknown	637	648	660	671	656	679	723	728	764	815	829	741	713	625	14%	622	19%
Total Individuals	17,583	17,898	17,991	18,162	18,208	18,389	18,657	18,805	19,307	19,268	19,451	19,307	18,586	17,189	8%	17,677	9%

*Fiscal Year population totals are unique clients or households served over the fiscal year.

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Shelter Placements

Families with Children: Total Shelter Placements

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Total Placements	672	737	716	771	745	760	665	657	816	725	818	851	8,933	7,484	19%	737	15%

Adult Families: Total Shelter Placements

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Total Placements	32	46	41	47	42	53	36	50	49	39	43	35	513	555	-8%	43	-19%

Single Adults: Total Shelter Placements

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Total Placements	625	686	677	694	663	677	649	684	797	816	842	783	8,593	8,043	7%	702	12%

Single Adults: Shelter Exits to Supportive Housing (Remaining Out For More Than 30 Days)

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Exits to Supportive Housing*	121	125	110	118	119	129	120	119	169	128	152	136	1,546	1,376	12%	113	20%

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Education

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Number of School-Aged Children in Families in Shelter**	17,560	17,894	17,998	17,878	17,604	17,367	17,384	17,077	16,890	16,664	16,330	16,213	30,851	30,665	1%	16,446	-1%
Average School Attendance Rate	NA	NA	84%	85%	83%	82%	81%	83%	81%	84%	84%	76%	82%	83%	0%	80%	-4%
Percent of families successfully placed by youngest school-aged child's school address	44%	50%	50%	51%	52%	50%	52%	48%	52%	50%	50%	49%	50%	50%	-1%	48%	2%

Outreach and Unsheltered Population

HOME-STAT clients placed into permanent housing, transitional housing, and other settings

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
housing and other settings																	
Placements	190	256	206	257	329	289	329	298	330	281	293	257	2,849	2,195	30%	235	9%

Prevention

Total Homebase Enrollments

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD 2018	FYTD 2017	FYTD Comparison 2018 vs. 2017	Jun-17	% Change Jun-2018 vs. Jun-2017
Enrollments	2,751	2,846	2,313	2,624	2,442	2,085	2,202	1,896	1,933	2,105	2,199	1,896	27,292	27,670	-1%	1,894	0%

*Single Adult Supportive Housing Exits are a subset of Total Placements for Single Adults