

## DHS DATA DASHBOARD - FISCAL YEAR 2022 QTR 3

### Population

#### Average Daily Census: Individuals in Shelter

Families with Children	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Adults	10,923	10,916	11,044	11,256	11,190	11,172	11,142	11,112	11,150				11,101	13,369	-17%	13,724	-19%
Children	14,499	14,455	14,643	14,900	14,794	14,730	14,602	14,541	14,581				14,638	17,815	-18%	16,511	-12%
<b>Total</b>	<b>25,421</b>	<b>25,371</b>	<b>25,687</b>	<b>26,157</b>	<b>25,984</b>	<b>25,902</b>	<b>25,744</b>	<b>25,653</b>	<b>25,731</b>				<b>25,739</b>	<b>31,184</b>	<b>-17%</b>	<b>28,988</b>	<b>-11%</b>

#### Average Daily Census: Individuals in Shelter

Adult Families	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Adults	3,510	3,400	3,315	3,297	3,200	3,097	3,002	2,999	2,948				3,196	4,330	-26%	3,979	-26%

#### Average Daily Census: Individuals in Shelter

Single Adults	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Men	12,347	12,238	12,150	12,363	12,547	12,501	12,552	12,573	12,526				12,422	13,572	-8%	13,926	-10%
Women	4,117	4,014	4,029	4,106	4,148	4,114	4,050	4,019	4,036				4,070	4,531	-10%	4,506	-10%
<b>Total</b>	<b>16,465</b>	<b>16,252</b>	<b>16,179</b>	<b>16,469</b>	<b>16,695</b>	<b>16,615</b>	<b>16,601</b>	<b>16,591</b>	<b>16,562</b>				<b>16,492</b>	<b>18,103</b>	<b>-9%</b>	<b>18,433</b>	<b>-10%</b>

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Families with Children: Age, Number of Unique Individuals In Families In Shelter																	
Age	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
0 thru 5	7,423	7,445	7,506	7,630	7,506	7,571	7,545	7,523	7,694				7,538	8,534	-12%	7,305	5%
6 thru 13	6,581	6,513	6,599	6,684	6,568	6,523	6,507	6,410	6,462				6,539	8,000	-18%	6,925	-7%
14 thru 17	1,982	1,973	2,001	2,037	2,054	2,076	2,041	1,974	1,984				2,014	2,454	-18%	2,129	-7%
18 thru 20	905	891	891	929	914	929	915	924	932				914	1,060	-14%	877	6%
21 thru 29	4,616	4,626	4,681	4,753	4,703	4,723	4,698	4,659	4,798				4,695	5,393	-13%	4,539	6%
30 thru 44	5,321	5,306	5,398	5,491	5,396	5,434	5,459	5,401	5,457				5,407	6,307	-14%	5,518	-1%
45 thru 64	1,194	1,158	1,160	1,170	1,175	1,182	1,168	1,149	1,163				1,169	1,465	-20%	1,294	-10%
65 thru Highest	61	59	60	65	66	69	70	68	69				65	75	-13%	66	5%
<b>Total</b>	<b>28,083</b>	<b>27,971</b>	<b>28,296</b>	<b>28,759</b>	<b>28,382</b>	<b>28,507</b>	<b>28,403</b>	<b>28,108</b>	<b>28,559</b>				<b>28,341</b>	<b>33,288</b>	<b>-15%</b>	<b>28,653</b>	<b>0%</b>

Adult Families: Age, Number of Unique Individuals In Families In Shelter																	
Age	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
18 thru 20	395	355	340	338	335	318	314	332	334				340	497	-32%	444	-25%
21 thru 29	826	789	806	799	781	773	774	771	773				788	971	-19%	829	-7%
30 thru 44	889	841	842	859	817	814	805	791	764				825	1,103	-25%	937	-18%
45 thru 64	1,473	1,389	1,397	1,366	1,326	1,314	1,269	1,251	1,190				1,331	1,735	-23%	1,548	-23%
65 thru Highest	193	184	188	186	181	171	165	155	149				175	219	-20%	195	-24%
<b>Total</b>	<b>3,776</b>	<b>3,558</b>	<b>3,573</b>	<b>3,548</b>	<b>3,440</b>	<b>3,390</b>	<b>3,327</b>	<b>3,300</b>	<b>3,210</b>				<b>3,458</b>	<b>4,525</b>	<b>-24%</b>	<b>3,953</b>	<b>-19%</b>

Single Adults: Age, Number of Unique Individuals In Shelter																	
Age	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
18 thru 29	2,921	2,861	2,903	3,022	3,077	3,121	3,112	3,093	3,219				3,037	3,117	-3%	3,157	2%
30 thru 44	6,509	6,271	6,342	6,411	6,503	6,627	6,665	6,573	6,801				6,522	6,673	-2%	7,018	-3%
45 thru 64	9,382	9,137	9,089	9,170	9,222	9,162	9,110	9,044	9,161				9,164	10,197	-10%	10,356	-12%
65 thru Highest	1,695	1,683	1,670	1,711	1,731	1,691	1,704	1,681	1,692				1,695	1,716	-1%	1,765	-4%
<b>Total</b>	<b>20,507</b>	<b>19,952</b>	<b>20,004</b>	<b>20,314</b>	<b>20,533</b>	<b>20,601</b>	<b>20,591</b>	<b>20,391</b>	<b>20,873</b>				<b>20,418</b>	<b>21,703</b>	<b>-6%</b>	<b>22,296</b>	<b>-6%</b>

## DHS DATA DASHBOARD - FISCAL YEAR 2022 QTR 3

### Families with Children: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Asian/Pacific Islander	72	73	73	73	71	71	65	60	62				69	93	-26%	88	-30%
Black non-Hispanic	4,755	4,710	4,784	4,854	4,791	4,787	4,780	4,704	4,755				4,769	5,748	-17%	5,406	-12%
Hispanic	3,888	3,917	3,976	4,051	4,051	4,074	4,056	4,059	4,170				4,027	4,430	-9%	4,317	-3%
Native American	28	29	31	34	32	33	30	32	31				31	29	7%	29	7%
White non-Hispanic	245	249	249	257	240	237	242	240	241				244	291	-16%	267	-10%
Unknown	201	184	178	176	163	166	154	139	137				166	247	-33%	240	-43%
<b>Total Heads of Households</b>	<b>9,189</b>	<b>9,162</b>	<b>9,291</b>	<b>9,445</b>	<b>9,348</b>	<b>9,368</b>	<b>9,327</b>	<b>9,234</b>	<b>9,396</b>				<b>9,307</b>	<b>10,837</b>	<b>-14%</b>	<b>10,347</b>	<b>-9%</b>

### Adult Families: Race/Ethnicity of Unique Heads of Households in Shelter

Race/Ethnicity	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Asian/Pacific Islander	20	17	17	15	15	14	16	15	14				16	23	-32%	19	-26%
Black non-Hispanic	944	879	875	869	862	846	813	796	773				851	1,150	-26%	1,072	-28%
Hispanic	605	580	588	585	556	564	568	563	557				574	728	-21%	667	-16%
Native American	5	5	5	5	5	4	3	4	2				4	8	-46%	6	-67%
White non-Hispanic	164	162	167	165	148	143	138	137	135				151	193	-22%	183	-26%
Unknown	56	48	46	52	54	49	50	48	46				50	60	-17%	58	-21%
<b>Total Heads of Households</b>	<b>1,794</b>	<b>1,691</b>	<b>1,698</b>	<b>1,691</b>	<b>1,640</b>	<b>1,620</b>	<b>1,588</b>	<b>1,563</b>	<b>1,527</b>				<b>1,646</b>	<b>2,163</b>	<b>-24%</b>	<b>2,005</b>	<b>-24%</b>

### Single Adults: Race/Ethnicity of Unique Individuals in Shelter

Race/Ethnicity	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Asian/Pacific Islander	108	110	98	98	101	98	98	95	104				101	104	-3%	121	-14%
Black non-Hispanic	12,213	11,825	11,827	12,005	12,171	12,199	12,243	12,075	12,319				12,097	12,707	-5%	13,146	-6%
Hispanic	5,456	5,343	5,388	5,481	5,507	5,525	5,482	5,485	5,638				5,478	5,854	-6%	5,977	-6%
Native American	4	4	6	4	6	7	6	7	9				6	4	47%	5	80%
White non-Hispanic	1,811	1,784	1,788	1,804	1,791	1,820	1,817	1,744	1,803				1,796	2,017	-11%	2,023	-11%
Unknown	915	886	897	922	957	952	945	985	1,000				940	1,017	-8%	1,024	-2%
<b>Total Individuals</b>	<b>20,507</b>	<b>19,952</b>	<b>20,004</b>	<b>20,314</b>	<b>20,533</b>	<b>20,601</b>	<b>20,591</b>	<b>20,391</b>	<b>20,873</b>				<b>20,418</b>	<b>21,703</b>	<b>-6%</b>	<b>22,296</b>	<b>-6%</b>

## DHS DATA DASHBOARD - FISCAL YEAR 2022 QTR 3

### Shelter Placements

#### Families with Children: Total Shelter Placements

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
<b>Total Placements</b>	438	412	339	414	411	489	503	407	529				3,942	5,124	-23%	583	-9%

#### Adult Families: Total Shelter Placements

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
<b>Total Placements</b>	39	29	34	35	39	65	54	48	41				384	370	4%	35	17%

#### Single Adults: Total Shelter Placements

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
<b>Total Placements</b>	369	368	294	335	421	541	388	435	595				3,746	5,927	-37%	607	-2%

#### Single Adults: Shelter Exits to Supportive Housing (Remaining Out For More Than 30 Days)

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
<b>Exits to Supportive Housing*</b>	104	115	80	93	147	135	77	83	118				952	1,125	-15%	110	7%

## DHS DATA DASHBOARD - FISCAL YEAR 2022 QTR 3

### Education

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Number of School-Aged Children in Families in Shelter**	12,471	12,284	12,325	12,437	12,207	12,102	11,946	11,705	11,747				12,136	14,627	-17%	12,298	-4%
Average School Attendance Rate	N/A	N/A	81%	83%	83%	81%	75%	83%	84%				82%	77%	5%	83%	NA
Percent of Families Successfully Placed by Youngest School-aged Child's School Address	59%	61%	59%	59%	60%	62%	59%	59%	59%				60%	56%	7%	59%	0%

### Outreach and Unsheltered Population

#### HOME-STAT clients placed into permanent housing, transitional housing, and other settings

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
housing and other settings																	
Placements	310	351	370	404	455	459	353	474	739				3,915	5,365	-27%	662	12%

### Prevention

#### Total Homebase Enrollments

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Current FYTD 2022	Prior FYTD 2021	FYTD Comparison 2022 vs. 2021	Mar-21	% Change Mar 2022 - Mar 2021
Enrollments	1,922	2,015	2,052	2,093	2,014	1,943	1,955	2,036	2,474				18,504	19,857	-7%	2,621	-6%

\*Single Adult Supportive Housing Exits are a subset of Total Placements for Single Adults

\*\*School-Aged Children for FY21 Data Dashboard are in the age range of 4 to 17 years old, those who were born between 7/1/2002 and 12/31/2016.