

**AMENDMENT TO THE MEMORANDUM OF AGREEMENT
BETWEEN**

**THE NEW YORK CITY DEPARTMENT OF HEALTH AND MENTAL HYGIENE
AND
THE CITY UNIVERSITY OF NEW YORK, ACTING ON BEHALF OF
THE COLLEGE OF STATEN ISLAND, OFFICE OF CONTINUING EDUCATION AND
PROFESSIONAL DEVELOPMENT**

Creative Exchange Program

Amendment to the Memorandum of Agreement (“Amendment”) between the New York City Department of Health and Mental Hygiene (“DOHMH”), having its principal office located at 42-09 28th Street, Long Island City, New York 11101 and The City University of New York, having its principal office located at 205 East 42nd Street, New York, New York 10017, and acting on behalf of the College of Staten Island, Office of Continuing Education and Professional Development (“CUNY”), (hereinafter, referred to jointly as, the “Parties”).

WHEREAS, DOHMH is a local Government Unit (“LGU”) as defined in Mental Hygiene Law, Section 41.01;

WHEREAS, pursuant to Mental Hygiene Law, Section 41.07, DOHMH as the LGU may provide local or unified services and facilities directly or may contract for the provision of those services by other units of local or state government, by voluntary agencies, or by professionally qualified individuals;

WHEREAS, CUNY is the host site for the Creative Exchange Program (the “Program”);

NOW, THEREFORE, in consideration of the mutual promises herein set forth, the Parties agree as follows:

1. MAXIMUM REIMBURSABLE AMOUNT

The total Maximum Reimbursable Amount for the Program is \$261,694 (\$130,847 FY 15 and \$130,847 for FY16) as set forth in the Budget attached hereto and incorporated herein as Annex B.

2. NOTICES

All notices and requests under this Amendment, to DOHMH, shall be in writing and directed to:

The New York City Department of Health and Mental Hygiene
42-09 28th Street
Long Island City, NY 11101
Attn: Janice Chisholm
Assistant Commissioner/Director of Contracts, Bureau of Developmental Disabilities
jchisho2@health.nyc.gov
347-396-7067

3. OTHER TERMS

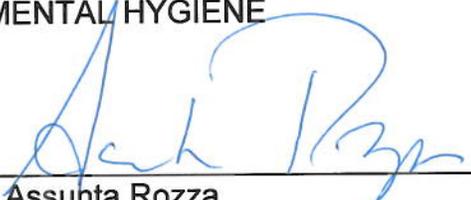
All other terms and conditions of the agreement between the Parties dated August 14, 2013 shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties hereby execute this Agreement on the date set opposite their respective signatures.

NEW YORK CITY DEPARTMENT OF HEALTH
AND MENTAL HYGIENE

Date: 7/21/15

By: 
Assunta Rozza
Deputy Commissioner
Division of Finance

Approved As To Form

The City University of New York
Office of the General Counsel
Date: 31 Aug 2015

CITY UNIVERSITY OF NEW YORK on behalf
of College of Staten Island

Date: 1 SEPT 2015

By: 
Acting Frederick P. Shaffer John S. Siskin
General Counsel and Senior Vice
Chancellor for Legal Affairs

Contract Budget Summary

The Research Foundation of CUNY
Fiscal Year 2015, Contract 4405, Action B01

Contract Term:	Jul. 1, 2013 -- Jun. 30, 2016
Contract Action:	816-1416-4405.B01 FY15 Amendment/FY15 & ongoing Funding Decrease
Provider Address:	230 West 41st Street, New York, NY 10036
Phone Number:	212-417-8300
Executive Director:	Mr. Richard Rothbard

Program Unit Site	Program Code	Unit Code	FY 2014	FY 2015	FY 2016	Total by Site
Creative Exchange (PK 22001)	0360	00340	\$135,314	\$130,847	\$130,847	\$397,008
Total by Year			\$135,314	\$130,847	\$130,847	\$397,008

Provider	The Research Foundation of CUNY	Contract Analyst	Marcus Shepard
Program Unit Site	Creative Exchange (pk 22001)	Program Consultant	John Paul Gonzalez
Contract	4405	Disability	DD
Term	Jul 1 2013--Jun 30 2016	CBR Program Index	00
Contract Action	816-1416-4405.B01	Unit Code	00340
Program Type	0360-Classroom Education	Site Code	

ITEM DESCRIPTION	2014		2015		2016		Total
	FTE	Amount	FTE	Amount	FTE	Amount	
Personal Services							
207 Developmental Disabilities Specialist - QMRP - Direct Care (OMR - (Professional))	1.23	73,158	1.13	67,302	1.13	67,302	207,762
207 Developmental Disabilities Specialist - QMRP - Direct Care (OMR - (Non-Professional))	0.25	7,636	0.25	7,637	0.25	7,637	22,910
501 Program Director	0.25	12,376	0.25	12,414	0.25	12,414	37,204
502 Assistant Program Director	0.34	9,680	0.35	10,755	0.35	10,755	31,190
Total Personal Services	2.07	102,850	1.98	98,108	1.98	98,108	299,066
Fringe Benefits		17,104		16,257		16,257	49,618
Fringe Benefits Percentage		16.63%		16.57%		16.57%	16.59%
Other than Personal Services							
Supplies and Materials		359		1,786		1,786	3,931
Travel		0		0		0	0
Occupancy		2,200		2,200		2,200	6,600
Consultants		0		0		0	0
Sub-Contractors		0		0		0	0
Other		0		0		0	0
Refreshments		400		500		500	1,400

SIDDC MEMBERSHIP		100		100		100		300
Total OTPS		3,059		4,586		4,586		12,231
Equipment Purchases over \$2,500		0		0		0		0
Agency Administration		12,301		11,896		11,896		12,231
Agency Administration Percentage		10.00%		10.00%		10.00%		10.00%
Gross Expenses	2.07	\$135,314	1.98	\$130,847	1.98	\$130,847		\$397,008
Accrual		0		0		0		0
Revenue								
COPS		0		0		0		0
DSH		0		0		0		0
Other		0		0		0		0
Total Revenue		0		0		0		0
CSP		0		0		0		0
Agency Contribution		0		0		0		0
Total Net Deficit Funding	2.07	\$135,314	1.98	\$130,847	1.98	\$130,847		\$397,008