

Part A-APPROPRIATIONS OF VOLUNTARY FUNDS FOR TUBERCULOSIS CONTROL  
New York City 1961-62 and 1966-1967

Voluntary Agencies	Budgets	
	1961-1962	1966-1967
Brooklyn Tuberculosis and Health Association ..	\$ 264,494	\$ 276,920
New York Tuberculosis and Health Association ..	680,950	817,975
Queensboro Tuberculosis & Health Association ..	436,661	448,561
<b>Total .....</b>	<b>\$1,382,105</b>	<b>\$1,543,456</b>

Part B-SUMMARY,  
ESTIMATED APPROPRIATIONS FOR TUBERCULOSIS CARE AND CONTROL  
New York City 1966-1967

Agency	Appropriations 1966-1967
Department of Health* .....	\$ 4,674,648
Bureau of Tuberculosis* (Including X-ray service and medical supplies) .....	3,210,128
Public Health Nursing* (In connection with TB)...	1,131,520
Laboratory Costs* (In connection with TB) .....	83,000
Health Center Districts* (Associated with TB)....	250,000
Department of Hospitals .....	17,124,005
Charitable Institutions .....	292,800
Federal Grant .....	865,693
Tuberculosis and Health Associations .....	1,543,456
<b>Total .....</b>	<b>\$24,500,602</b>

\*Estimated

- Source: 1) Federal Grant and Dept. of Health Data - Mr. Raymond Porfilio  
Public Health Advisor  
New York City Dept.  
of Health  
Bureau of TB
- 2) Department of Hospitals and Charitable - Mr. Milton Kelsky  
Institutions Data  
Acting Deputy  
Administrator  
Health Services  
Commission
- 3) TB and Health Association Data - Individual Associations

**Part C-TUBERCULOSIS UNITS, DEPARTMENT OF HOSPITALS**

**Gross Cost**

New York City, 1966

Tuberculosis Units	Total Institutional Cost	Inpatient Cost	Outpatient Cost
Bellevue TB Unit .....	\$ 3,932,463.93	\$ 3,786,155.30	\$146,308.63
City Hospital at Elmhurst TB Unit..	253,744.44	253,744.44	--
Harlem TB Unit .....	719,582.52	719,582.52	--
Kings County .....	7,008,097.70	6,946,777.93	61,319.77
Metropolitan TB Unit .....	1,438,468.37	1,438,468.37	--
Sea View TB Communicable Unit .....	857,686.98	857,686.98	--
Triboro Hospital .....	6,002,152.20	5,791,656.29	210,495.91
Nathan B. Van Etten Hospital .....	5,059,316.37	4,958,241.56	101,074.81
<b>Total .....</b>	<b>\$25,271,512.51</b>	<b>\$24,752,313.39</b>	<b>\$519,199.12</b>

**Part D-TUBERCULOSIS UNITS, DEPARTMENT OF HOSPITALS**

**Inpatient Average Daily Cost and Outpatient Average Cost**

**Per Visit by Tuberculosis Unit**

New York City, 1966

Tuberculosis Units	Bed Capacity	Inpatient		Outpatient	
		Days	Average Daily Cost	Visits	Average Cost Per Visit
Bellevue TB Unit .....	317	89,654	\$ 42.23	25,364	\$ 5.77
City Hospital at Elmhurst TB Unit .....	20	6,676	38.01	--	--
Harlem TB Unit .....	50	13,763	52.28	--	--
Kings County TB Unit .....	612	169,485	40.99	6,901	8.89
Metropolitan TB Unit .....	105	32,095	44.82	--	--
Sea View TB Communicable Unit .....	34	9,043	94.85	--	--
Triboro Hospital .....	494	147,031	39.39	14,256	14.77
Nathan B. Van Etten Hospital .....	387	103,049	48.12	7,232	13.98
<b>Total .....</b>	<b>2,019</b>	<b>570,796</b>	<b>\$ 43.36</b>	<b>53,753</b>	<b>\$ 9.66</b>

FEDERAL APPROPRIATIONS TO THE UNITED STATES PUBLIC  
HEALTH SERVICE FOR SUPPORT OF STATE TUBERCULOSIS PROGRAMS

Year	Total Grants	Formula Grants	Project Grants
1961 .....	\$ 4,000,000	\$ 4,000,000	\$ --
1962 .....	4,000,000	3,500,000	500,000
1963 .....	4,500,000	3,250,000	1,250,000
1964 .....	4,506,000	2,900,000	1,606,000
1965 .....	8,000,000	3,000,000	5,000,000
1966 .....	12,700,000	3,000,000	9,700,000
1967 .....	17,950,000	3,000,000	14,950,000