











EAST SIDE COASTAL RESILIENCY

CB3/CB6 Task Force Meeting May 23, 2016

MEETING GOALS

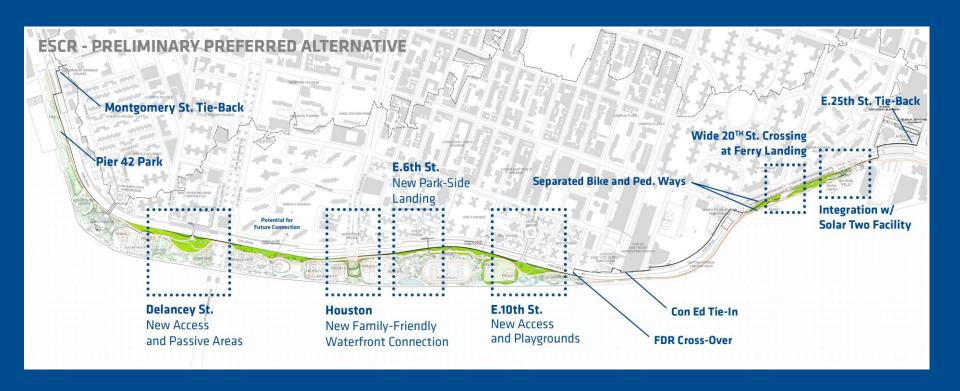
- Review Project Goals
- Review Preliminary Preferred Alternative
- What Have We Been Up To?
- What's Next?
 - Refine and Advance Design
 - Continued Community Engagement
 - EIS and ULURP Process
- Lower Manhattan Coastal Resiliency Project Updates
- Questions/Comments

EAST SIDE COASTAL RESILIENCY PROJECT GOALS

- Provide a reliable, integrated flood protection system; minimize use of closure structures and deployables
- Improve waterfront open spaces and access
- Respond quickly to the urgent need for increased flood protection and resiliency
- Achieve implementation milestones and project funding allocations as established by HUD



EAST SIDE COASTAL RESILIENCY PRELIMINARY PREFERRED ALTERNATIVE

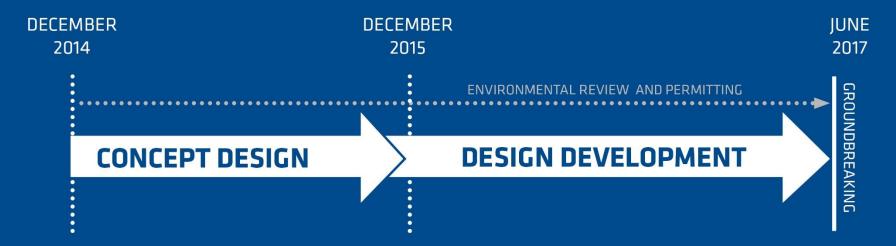


EAST SIDE COASTAL RESILIENCY WHAT HAVE WE BEEN UP TO?

Since Fall/Winter:

- Stakeholder meetings
- Procuring final design team
- Addressing comments on Draft Scope of Work
- Evaluating alternatives
- Developing draft EIS and permit applications
- Continuing to identify additional funding

WHAT'S NEXT? - DESIGN



INPUTS:

COMMUNITY PRIORITIES
CITY PRIORITIES
SITE CONDITIONS
TECHNICAL FEASIBILITY
URBAN DESIGN

CONTINUED INPUTS:

REGULATORY CONSTRAINTS
AGENCY COORDINATION
MAINTENANCE
TECHNICAL CONSIDERATIONS
COMMUNITY FEEDBACK
TRADE-OFFS AND BUDGET
OPERATIONS AND EMERGENCY MANAGEMENT

WHAT'S NEXT? - DESIGN

Refine the Conceptual Design



Flood Protection Design



Parks Improvements & Resiliency Measures

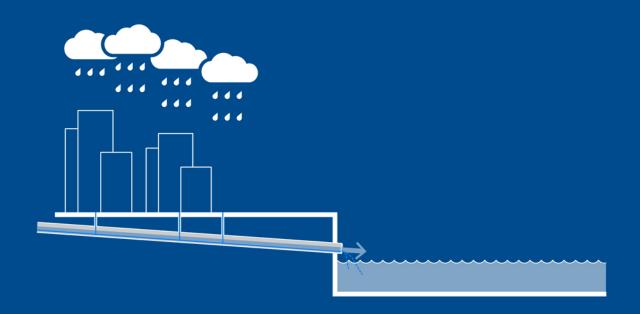


Pedestrian Bridge & Access Improvements



Interior Drainage Management

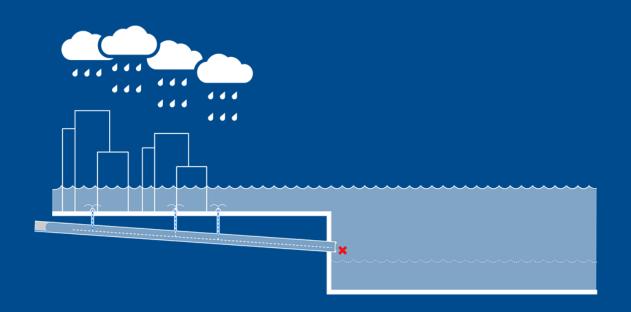
COASTAL PROTECTION AND INTERIOR DRAINAGE MANAGEMENT



CURRENT CONDITIONS:

DURING A HEAVY PRECIPITATION EVENT

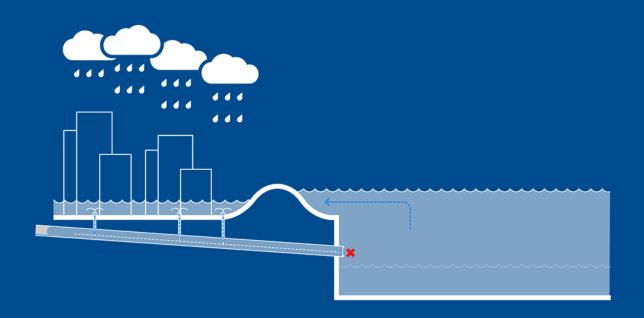
COASTAL PROTECTION AND INTERIOR DRAINAGE MANAGEMENT



STORM EVENT WITHOUT COASTAL PROTECTION:

POTENTIAL FOR FLOODING FROM BOTH STORM SURGE AND PRECIPITATION

COASTAL PROTECTION AND INTERIOR DRAINAGE MANAGEMENT

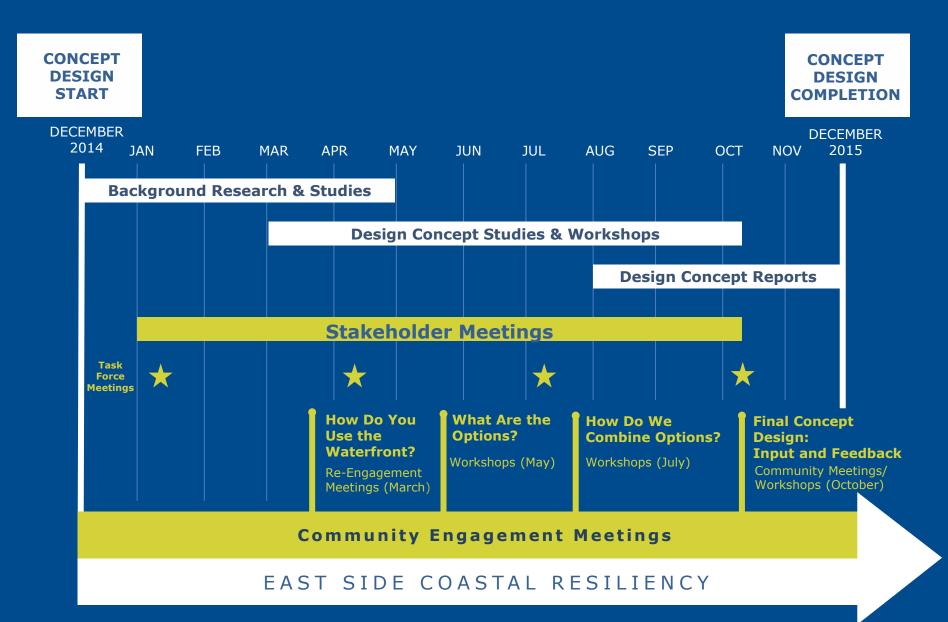


STORM EVENT WITH COASTAL PROTECTION:

INLAND FLOODING THAT NEEDS TO BE MANAGED:

EVALUATING BOTH PUMPING AND STORAGE ALTERNATIVES

2015 COMMUNITY ENGAGEMENT RECAP



WHAT'S NEXT? - COMMUNITY ENGAGEMENT

Focused Stakeholder Meetings (starting in mid-June 2016)

- Montgomery Street Tie-Back
 - Safety/visibility concerns
 - Aesthetic design concerns
- East 25th Street Tie-Back
 - Safety/visibility/circulation concerns
 - Aesthetic design concerns
- Delancey Street/Grand Street Access
 - Proposed newly aligned bridge and landings
 - Effects on views
 - Grand Street ramp/stair
- Park Programming Scope Meetings
 - Murphy's Brother's Playground
 - Asser Levy Recreation Center

WHAT'S NEXT? - COMMUNITY ENGAGEMENT

- Community Engagement Meetings
 - (One set of meetings Project Area One South, Project Area One North, Project Area Two approximately every 6 months)
 - Project overview
 - Review designs
 - Gain community feedback on designs
 - First set of engagement meetings Fall 2016
- Task Force Meetings

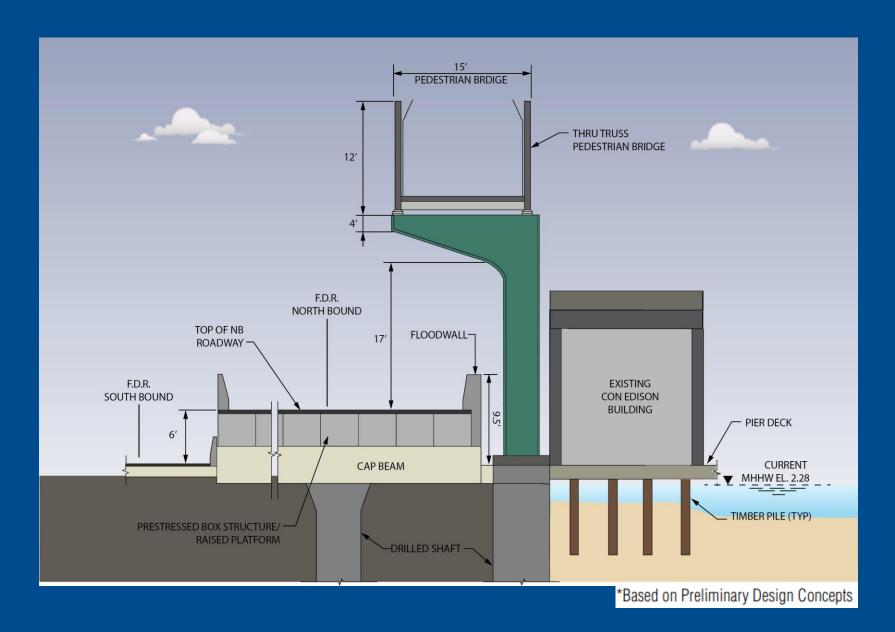
(quarterly and open to the public)

Tentatively July or September 2016, November 2016, February 2017,
 May 2017, July 2017

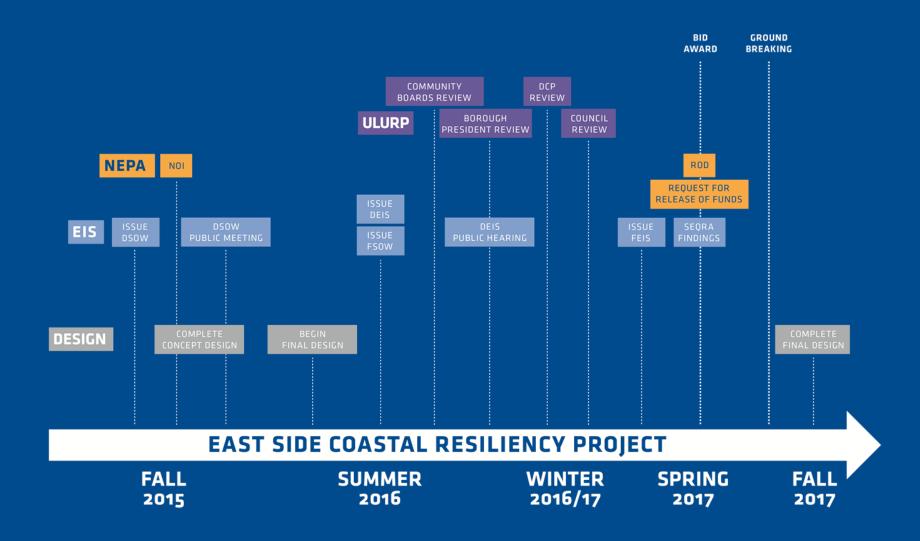
WHAT'S NEXT? - ULURP AND EIS PROCESS

- ULURP Application Preparation Underway
- EIS Draft Scope of Work (DSOW) Issued on 10/30/15
- EIS/ULURP Application Preparation Underway
- 3 Alternatives in DSOW
 - Alternative 1 No Action
 - Alternative 2 Baseline Flood Protection System
 - Alternative 3 Flood Protection System with Park and Neighborhood Connection Improvements
- 2 Additional Alternatives since DSOW
 - Alternative 4 Flood Protection System with Integrated Park Facility Resiliency Measures
 - Alternative 5 Flood Protection Alignment East of FDR Drive with Flyover Bridge Alternative

ALTERNATIVE 5 - RAISED FDR DRIVE / PEDESTRIAN FLYOVER BRIDGE CROSS-SECTION



UPDATED PROJECT SCHEDULE



LOWER MANHATTAN COASTAL RESILIENCY UPDATES

East Side Coastal Resiliency

Funding Secured: \$335 million (CDBG-DR) \$170 million (City Capital) Project Budget: \$505 million

Two Bridges Coastal Resiliency

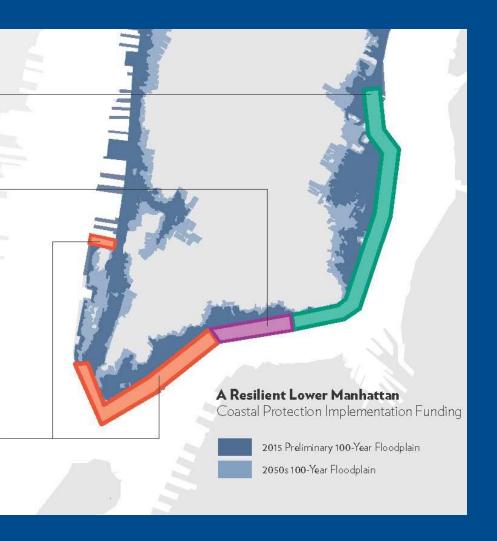
Funding Secured: \$176 million (CDBG-NDR) \$27 million (City Capital) Project Budget: \$203 million

Lower Manhattan Resiliency

Funding Secured: \$108 million (City Capital)

Project Budget: TBD

Rev. May 20, 2016



QUESTIONS AND ANSWERS/ DISCUSSION