

**INTRA-CITY AGREEMENT BETWEEN
THE NEW YORK CITY ADMINISTRATION FOR CHILDREN'S SERVICES
AND THE NEW YORK CITY HUMAN RESOURCES ADMINISTRATION**

This Intra-City Agreement ("Agreement"), effective as of January 5, 2015, is made and entered into by the New York City Administration for Children's Services ("ACS"), located at 150 William Street, New York, New York 10038, and the Human Resources Administration ("HRA"), located at 180 Water Street, New York, New York 10038.

WITNESSETH

WHEREAS, HRA supports and enhances the stability of HIV/AIDS Services Administration ("HASA") family cases with children under the age of eighteen (18) by providing qualified and appropriate contracted homemaker services;

WHEREAS, ACS is the agency of the City of New York ("City") responsible for providing homemaker services, through its Family Support Services ("FSS"), to families with complex crisis intervention needs in order to prevent the placement of children in foster care;

WHEREAS, ACS' current homemaker services program provides the City with a greater opportunity for outreach to families with children either at risk of foster care placement, or have been placed into foster care, but the family is working towards reunification or adoption;

WHEREAS, ACS and HRA agree that HRA HASA recipients of homemaker services ("HASA Recipients") may receive homemaker services from ACS contracted homemaker providers ("ACS Contractors") in exchange for funding provided by HRA; and

WHEREAS, the parties are willing and able to perform their respective duties and responsibilities as set forth herein.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties hereby agree as follows:

ARTICLE I. PERIOD OF PERFORMANCE

The term of this Agreement shall commence from January 5, 2015 through June 30, 2016 unless terminated earlier as provided herein. This Agreement may be renewed one (1) time for a period of three (3) years from July 1, 2016 through June 30, 2019.

ARTICLE II. SCOPE OF SERVICES

- A. HRA HASA homemaker services liaisons shall refer HASA Recipients for ACS contracted homemaker services by submitting an ACS approved homemaker services referral form, and a medical request for homecare form to ACS.

- B. ACS Family Home Care (“FHC”) Director shall review the HASA Recipients with HRA HASA Director of Homemaking, and shall make recommendations regarding the homemaker service hours of HASA Recipients, subject to the final approval of HRA. The FHC Director shall work with HRA to ensure all information regarding HASA Recipients is accurate. ACS shall assume ACS Contractor contract management responsibility (defined in Article 2(F), below) only for HASA Recipients requiring ongoing homemaker services in connection with this Agreement.
- C. Homemaker Services
1. ACS shall cause ACS Contractors to provide homemaker services to assist HASA Recipients in maintaining normal household operations during periods of stress or crisis, and to teach childcare and household management skills to the parents or guardians of minor children to strengthen family life and promote healthy family functioning. Homemaker services shall be provided to help ensure the safety of the child(ren) and preserve the family, whenever possible.
 2. ACS shall require ACS Contractors to provide homemaker services to HASA Recipients based on a task plan mutually agreed upon by the ACS Contractors and the HASA Recipients (the “Task Plan”). Agreement to the Task Plan by the HASA Recipients shall be a prerequisite for their receipt of homemaker services. ACS shall require ACS Contractors to engage all HASA Recipients in the Task Plan and provide homemaker services to the HASA Recipients in accordance with the contract between ACS and ACS Contractors. ACS Contractors shall submit the Task Plan to ACS and ACS will submit the Task Plan to HRA HASA Unit.
 3. It shall be within ACS’ discretion which ACS Contractor shall be assigned a HASA Recipient case.
- D. HASA Recipients shall be entered into ACS’ Family Assessment Form Online System (“FAF”). ACS Contractors shall be required to enter the HASA Recipients into the FAF system which provides ACS FHC Program with information regarding the homemaker services a family is currently receiving, and any service needs of the family. ACS shall provide HRA with read only access to the FAF system.
- E. HRA HASA Unit shall maintain HASA homemaker services liaisons within their local HASA offices who shall maintain contact with ACS FHC Unit and with the ACS Contractors.
- F. ACS shall assume ACS Contractor contract management responsibility of HASA Recipients referred to ACS. Contract management responsibility shall include, but not be limited to, oversight for ACS Contractors performance, final determination of homemaker services hours, and management of complaints from ACS Contractors and HASA Recipients. ACS shall be the point of contact with the ACS Contractors regarding any issues with HASA Recipients. Any recommendation ACS makes with respect to the

number of homemaker service hours a HASA Recipient receives shall be subject to the final approval of HRA.

- G. HRA shall maintain case management for all HASA Recipients. Case management shall include, but not be limited to: HASA homemaker services liaisons shall review and assess the homemaker services needs for all HASA Recipients at their local HASA office; HRA shall act as primary contact with HASA Recipients; HRA shall continue to maintain case records for all HASA Recipients; HRA shall make regular visits with all HASA Recipients; and HRA shall maintain contact with the ACS Contractors. HRA shall not make a case management decision with ACS Contractors resulting in ACS being financially responsible beyond what has been agreed to pursuant to this Agreement.
- H. HRA HASA Unit shall notify ACS forty five (45) days prior to closing a HASA Recipient case. HRA HASA Unit shall submit an ACS approved notice of service termination to ACS.
- I. Homemaker Services Reports

HRA shall provide ACS with separate monthly homemaker service hours and billing information reports for both HASA Recipients and ACS homemaker services cases. These reports include:

1. Auth vs Billed vs Paid Report/ Partial Week of Billing Report (HMKPWBILL);
2. Weekly Billing Summary Report (HMKBILSUM);
3. Weekly Detailed Time Card Report - Agency For Children's Services (HMKTMCARD);
4. Weekly Reconciliation Report - Agency For Children's Services By Vendor (HMKWKRCON);
5. Weekly Reconciliation Report - Agency For Children's Services By Field Office (HMKWKRCN2);
6. Active and Auth-Expired Homemaker Alpha Listing by Vendor (ACSALPH2);
7. Active and Auth-Expired Homemaker Alpha Listing by CPD (ACSALPH2);
8. Table of Cases by CPD's (ACSALPH2),
9. Homemaker Program Listing of Cases Expiring Before The End Of The Current Month By Referral Code (ACSREPTO);
10. Homemaker Program Listing of Cases Expiring on the End of the Month (two months from run date) By Referral Code (ACSMTHRE);

11. Active and Auth-Expired Homemaker Alpha Listing by CPD (TABLE) (HMKCPD);
12. Active and Auth-Expired Homemaker Cases by Vendor (TABLE) (ACSVEND);
13. Cases With Increase/Decrease In Billing Hours For The Previous Month By CPD Group (ACSINCDC);
14. Cases with Increase/Decrease In Billing Hours For The Previous Month Starting The Month As Split-Shift (ACSINCDC);
15. All Active Cases – Average Weekly Billable Service Months Reported by CPD Groups (ACSMONTH);
16. All Auth Expired Cases – Average Weekly Billable Service Months Reported by CPD Groups (ACSMONTH);
17. All Active Cases – Average Weekly Billable Service Hours Reported by CPD Groups (HMKHRSWK);
18. All Auth Expired Cases – Average Weekly Billable Service Hours Reported by CPD Groups (HMKHRSWK);
19. HMK Special CPD Report_ACSALPH2 by run date; and
20. ACS Alpha Cases by run date (Home Attendant & Housekeeping Cases), if available
21. Number of Homemaker Case Closings and Openings for the Prior Month (ACSOPNCLS);
22. Authorization to Extend Homemaking Service - No Changes in Service Hours (M20TR)

J. Expenditures for homemaker services Prior to January 5, 2015

HRA shall be responsible for review, reconciliation, and direct payment of expenditures for HASA homemaker services provided by HRA homemaker contractors prior to January 5, 2015, the effective date of this Agreement.

K. Expenditures for homemaker services After January 5, 2015

ACS shall be responsible for review, reconciliation, and payment of expenditures for homemaker services provided on behalf of HRA after January 5, 2015, the effective date of this Agreement, until the expiration or earlier termination of this Agreement, subject to

the terms of this Agreement including reimbursement by HRA for services provided by ACS Contractors to HASA Recipients.

ARTICLE III. HRA PERSONNEL

- A. HRA shall provide a Supervisor I or the salaried equivalent (Supervisor I) to work on site at ACS in the Family Home Care, Vendor Assignment Unit. The Supervisor I shall work as part of a team under the supervision of a Child Welfare Specialist Supervisor I and/or a Child Welfare Specialist Supervisor II to ensure that home care/or community based services are appropriately determined for all applicants requesting home care services.
- B. The duties and responsibilities of the Supervisor I include, but are not limited to:
1. Assessing or re-assessing a family's need for homemaker service hours by reviewing the referral documents;
 2. Responding to informational requests and inquiries by contacting individuals by telephone, email, and written correspondence to secure or convey the necessary information;
 3. Compiling documentation and correspondence for each referral package with recommendations for review by the Child Welfare Specialist Supervisor I and/or a Child Welfare Specialist Supervisor II;
 4. Attending home care case conferences and state fair hearings when necessary to convey ACS' FHC policies and provide FHC with updated information on protocols and procedures as it relates to vulnerable populations and home care;
 5. Evaluating the services provided by ACS Contractors by visiting and evaluating ACS Contractors and reviewing HASA Recipients' records to determine the appropriateness of services provided and to determine ACS Contractors' overall performance score;
 6. Using the HRA HMK Billing System (HALO) to data enter all approved HASA Recipients' homemaker service hours and changes in hours;
 7. Working with all ACS Contractors on a monthly basis to ensure the reconciliation of the billing requests are accurate for payment;
 8. Using the FAF to enter all case related documentation required for the ACS Contractors to implement and maintain services to HASA Recipients;
 9. Maintaining appropriate statistical information for supervisory review;

10. Maintaining the physical case records for homemaker services including filing records and documents, and working with ACS' file storage warehouse to ensure proper storage of case files; and
 11. Providing technical support on homemaker services issues to ACS staff and the Community.
- C. HRA shall consult and confer with ACS in selecting the Supervisor I, and ACS may request that HRA remove and replace the Supervisor I with another Supervisor I and HRA shall comply with such request.

ARTICLE IV. INTRA-CITY INVOICING

- A. HRA agrees to pay, and ACS agrees to accept for the services provided pursuant to this Agreement, an annual amount not to exceed of six million eighty three thousand six hundred thirty two dollars (\$6,083,632.00). For Fiscal Year 2015, HRA shall pay, and ACS agrees to accept, a prorated total of the annual amount which shall not exceed three million forty one thousand eight hundred sixteen dollars (\$3,041,816.00).
- B. Payment shall be made on the basis of approved invoices submitted on a quarterly basis in a manner and format satisfactory to HRA. HRA may disallow for payment any expenses or charges which were not authorized or documented in accordance with the terms of this Agreement.
- C. All such invoices shall be signed by ACS' chief fiscal officer, or designee, and shall contain the following language:

"I hereby certify that this invoice is for articles received, services rendered or amounts expended on behalf of the City of New York, that it is correct as to the price and amount, that it is necessary for the proper transaction of the business of HRA, that it was incurred solely for the benefit of the City of New York, that no part of the amount claimed herein has been previously certified and that the amount is solely for the operation of said program described on this invoice."

1. The final invoice for each fiscal year must be received by HRA no later than July 31st of the next fiscal year.
2. Monthly invoices, accompanied by supporting documentation satisfactory to HRA shall be submitted to:

NYC Human Resources Administration
HASA
8-12 West 14th Street
New York, New York 10011
Attn: Paula Sangster-Graham, Director of Contracts and Finance

3. Upon approval, the invoices shall be forwarded by HASA for payment to:

NYC Human Resources Administration
Finance Office - Bureau of Accounts Payable
180 Water Street - Room 807
New York, New York 10038
Attn: Madlyn Korman, Director

- D. ACS agrees to pay the ACS Contractors in accordance with the ACS contract with the ACS Contractors and based on reports as indicated in Article II, Paragraph I.

ARTICLE V. RECORDS

A. Books and Records

ACS shall maintain separate and accurate books, records, documents and other evidence, and utilize appropriate accounting procedures and practices, which sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this Agreement.

B. Maintenance of Records

The parties agrees to maintain any and all books, records, documentation, justifications and other evidence relevant to this Agreement, including those required pursuant to Article V.A, for six (6) years after the final payment or expiration or termination of this Agreement, or for a period otherwise prescribed by law, whichever is later. In addition, if any litigation, claim, or audit concerning this Agreement has commenced before the expiration of the six (6) year period, the records must be retained until the completion of such litigation, claim, or audit.

C. Inspection

1. At any time during the Agreement or during the record retention period set forth in Article V.B, either party, as well as City, State and Federal auditors and any other persons duly authorized by HRA shall, upon reasonable notice, have full access to and the right to examine and copy all books, records, and other documents maintained or retained by or on behalf of either parties pursuant to this Article V.
2. HRA shall have the right to have their representatives or the State of New York or federal government present to observe the services being performed pursuant to this Agreement.

D. Audit

1. This Agreement and all books, records, documents, and other evidence required to be maintained or retained pursuant to this Agreement, including all invoices presented for payment and the books, records, and other documents upon which such invoices are based (e.g., reports, cancelled checks, accounts, and all other similar material), are subject to audit by (i) HRA, (ii) the State of New York, (iii) the federal government, and (iv) other persons duly authorized by the City.
2. ACS shall submit any and all documentation and justification in support of expenditures or fees under this Agreement as may be required by HRA.
3. ACS shall not be entitled to final payment until ACS has complied with the requirements of this Article V.D.

ARTICLE VI. MODIFICATION AND TERMINATION

A. Modification

This Agreement shall only be modified through the mutual written agreement of the parties.

B. Termination

1.
 - a. In the event a party determines that it may be in a position to terminate the Agreement, that party shall schedule a meeting with the other party to discuss the potential termination and to discuss steps to encourage continuity of services in the event of such termination.
 - b. Either party may terminate this Agreement without cause (a) upon six (6) months written notice to the other party, or (b) immediately by mutual written consent of the parties.
 - c. In the event of termination or if the Agreement is not renewed, HRA shall make diligent efforts to secure alternate arrangements to ensure services for HASA Recipients prior to the effective termination date.
2. Any party may terminate this Agreement immediately if, in such party's reasonable judgment, just cause exists.
3. This Agreement is funded by funds secured from the federal, New York State, and/or City governments. Should there be a reduction or discontinuance of such funds by action of the federal, New York State, and/or City governments, HRA shall have, in its sole discretion, the right to terminate this Agreement in whole or in part, or to reduce the funding and/or level of services of this Agreement caused by such action by the federal, New York State, and/or City governments. Any

reduction in funds pursuant to this Article VI.B.3 shall be accompanied by an appropriate reduction in the services contemplated by this Agreement.

ARTICLE VII. MISCELLANEOUS

A. Compliance with Law

1. ACS is responsible for ensuring that any service provided pursuant to this Agreement, or by any sub-contract, affiliation or grant hereunder, complies with all pertinent provisions of federal, state or local statutes, rules and regulations, and that all necessary approvals hereunder have been obtained.
2. Pursuant to Local Law 40 of 2011, ACS and HRA understand that this Agreement may be posted on NYC.gov within thirty (30) days of execution.

B. Notice

Notices required herein shall be in writing and shall be sent by certified mail, return receipt requested, and shall be delivered to the other party at the following address:

To ACS:
Administration for Children's Services
150 William Street
New York, New York 10038
Attention: Martha Boomer
Director, Family Home Care

To HRA:
Human Resources Administration
180 Water Street
New York, New York 10038
Attention: Paula Sangster-Graham
Director of Contracts and Finance

C. Confidentiality

1. The parties agree to hold confidential, both during and after the completion or termination of this Agreement, all of the reports, information, or data, furnished to, or prepared, assembled or used by, the parties under this Agreement. The parties agree that such reports, information, or data shall not be made available to any person or entity without the prior written approval of the other party. The parties agree to maintain the confidentiality of such reports, information, or data by using a reasonable degree of care, and using at least the same degree of care that each party uses to preserve the confidentiality of its own confidential information. In the event that the data contains social security numbers or other Personal Identifying Information, as such term is defined in Paragraph 2 of this

Section, the parties shall utilize best practice methods (e.g., encryption of electronic records) to protect the confidentiality of such data. The obligation under this Section to hold reports, information or data confidential shall not apply where the City would be required to disclose such reports, information or data pursuant to the State Freedom of Information Law ("FOIL"), provided that the parties provide each other with advance notice, in writing or by e-mail, that it intends to disclose such reports, information or data and the parties do not inform the other party, in writing or by e-mail, that such reports, information, or data are not subject to disclosure under FOIL.

- a. In performance of this Agreement, the parties may acquire confidential information, records or data relating to, but not limited to, the Public Assistance, cash assistance, Food Stamp, medical, mental health, Medicaid, drug and alcohol treatment and HIV/AIDS status of individuals. The parties agree that all confidential information, protected health information, records or data so acquired shall be used or disclosed in a manner consistent with the confidentiality requirements of any and all applicable federal, state and local laws, and their implementing regulations, including but not limited to: the New York Social Services Law, the New York Mental Hygiene Law, the New York Public Health Law, the Social Security Act, the Food Stamp Act and all other confidentiality laws, regulations and requirements as may now be, or in the future may become, applicable.
 - b. The parties are prohibited from re-disclosing any personal identifying information (hereinafter defined) pursuant to this Agreement to any other individual, non-participating agency, organization or entity, without the prior written consent of the disclosing party. ACS Contractors are required to comply with a similar confidentiality provisions pursuant to their contracts with ACS.
 - c. The parties shall use appropriate safeguards to prevent use or disclosure of any confidential information, and to implement administrative, physical, and technical safeguards that protect the confidentiality, integrity, and availability of any individually identifiable information that it creates, receives, maintains, or transmits pursuant to this Agreement. The information accessed by the parties shall only be used for the purpose described in this Agreement. ACS Contractors are required to comply with a similar confidentiality provisions pursuant to their contracts with ACS.
2. Each party shall provide notice to the other party within three (3) days of the discovery by the party of any breach of security, as defined in Admin. Code § 10-501(b), of any data, encrypted or otherwise, in use by the other party that contains social security numbers or other personal identifying information as defined in Admin. Code § 10-501 ("Personal Identifying Information"), where such breach

of security arises out of the acts or omissions of either party or its employees, subcontractors, or agents. Upon the discovery of such security breach, the party shall take reasonable steps to remediate the cause or causes of such breach, and shall provide notice to the other party of such steps.

- a. The parties agree to mitigate, to the extent practicable, any harmful effect that is known to the parties' use or disclosure of confidential and/or individually identifiable health information by the parties in violation of the requirements of the Agreement. ACS Contractors are required to comply with a similar confidentiality provisions pursuant to their contracts with ACS.
- b. Effect of Unauthorized Disclosure: Each party agrees to report to the effected party any use or disclosure of confidential or protected data, including individually identifiable health information, not provided for by this Agreement of which it becomes aware. Further, the parties agree to report to the effected party any data security incident of which it becomes aware, including a breach of unsecured protected data. In the event of such an unauthorized disclosure of protected data: the parties shall immediately commence an investigation to determine the scope of the unauthorized disclosure to determine if a data breach occurred and shall draft an incident report containing such findings, including the identity of the individual(s) whose protected data was, or is reasonably believed to have been the subject of the breach. HRA shall provide ACS with the incident report form.
- c. HRA or ACS, as determined by parties jointly, shall promptly notify affected individuals about a breach of individually identifiable information as soon as possible but not later than sixty (60) calendar days after discovery of the breach, except where a law enforcement official determines that a notification would impede a criminal investigation or cause damage to national security. Notification shall be in a form and format agreed upon by the parties and shall meet the requirements of applicable local, state and federal law. The notifying party shall also inform the affected individuals to follow up with their HASA homemaker services liaison at HRA.
- d. In the event either party inadvertently provides any confidential data and/or individually identifiable health information to an agent or subcontractor for any purpose, the party agrees to ensure that such agent or subcontractor agrees to at least the same restrictions and conditions that apply through this Agreement to the party with respect to such confidential and/or individually identifiable health information.
- e. The parties agree to document unauthorized disclosures of confidential and/or individually identifiable health information under this Agreement

and information related to such disclosures as would be required for HRA to respond to a request by an individual for an accounting of such disclosures in accordance with Article 39-F of the New York State General Business Law, Title 10, Chapter 502 of the New York City Administrative Code and any other applicable local, state or federal law that is or shall come into existence. HRA shall provide ACS with the guidelines for the information required to document such disclosures. ACS shall instruct its Contractors of the same.

f. Pursuant to Appendix A, Section 5.08 of the contract between ACS and its contracted homemaker services providers (“ACS homemaker services contract”), ACS Contractors agreed to hold confidential all information or data provided and/or used by Contractors under the ACS homemaker services contract. In the event of a breach of security, the City has the right to withhold further payments to ACS Contractors to cover any costs resulting from the breach of security. Additionally, pursuant to Appendix A, Section 8.03 of the ACS homemaker services contract, ACS Contractors agreed to defend, indemnify and hold the City, its officers and employees harmless from any and all claims or judgments caused by their failure to comply with the provisions of the ACS homemaker services contract.

3. The parties shall restrict access to confidential information to persons who have a legitimate work related purpose to access such information. The parties agrees that it will instruct its officers, employees, and agents to maintain the confidentiality of any and all information required to be kept confidential by this Agreement.

D. Entire Agreement

This Agreement contains all the terms and conditions agreed upon by the parties hereto, and no other agreement, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto, or to vary any of the terms contained herein.

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IN WITNESS WHEREOF, the parties have duly executed this Agreement effective as of the date first above written.

**City of New York
Human Resources Administration**


Signature

Victoria F. Rizzo
Printed Name

AVO
Title

11/26/14
Date

**City of New York
Human Resources Administration**

Signature

Printed Name

Title

Date

**City of New York
Administration for Children's Services**

Jacqueline Martin
Signature

Jacqueline Martin
Printed Name

Deputy Commissioner
Title

11.24.14
Date

**City of New York
Administration for Children's Services**

Courtney Leborious
Signature

Courtney Leborious
Printed Name

Exec. Director of Financial Services
Title

11/24/2014
Date

Exhibit A

Budget

HRA HASA Homemaking Budget
 ACS HRA IntraCity Agreement

FY 2015 January 5, 2015 - June 30, 2015

AGENCY	AVERAGE RATING SCORE	AIDS	WEEKLY ALLOCATION BROOKLYN	WEEKLY ALLOCATION MANHATTAN	WEEKLY ALLOCATION QUEENS	WEEKLY ALLOCATION N S I.	WEEKLY ALLOCATION BRONX	RFP WEEKLY CITYWIDE ALLOCATION	RFP ANNUAL CITYWIDE ALLOCATION	WEEKLY BUDGET	ANNUAL BUDGET
VIP Health Care	99.67	\$ 18.00	450	300	305		450	1,505	43,645	\$ 27,090.00	\$ 704,340.00
Self Help Community Services	99.67	\$ 18.00	375	275	215		450	1,315	38,135	\$ 23,670.00	\$ 615,420.00
The Dennelisse Corp.	99.33	\$ 18.00	355	232	175		360	1,122	32,538	\$ 20,196.00	\$ 525,096.00
Children's Aid Society	97.67	\$ 18.00	215	235		100	345	895	25,955	\$ 16,110.00	\$ 418,860.00
Richmond Home Need Services	96.67	\$ 18.00	270	235	230	98	150	983	28,496	\$ 17,686.92	\$ 459,860.00
Jewish Care Services of Long Island	96.67	\$ 18.00	230		250		200	680	19,720	\$ 12,240.00	\$ 318,240.00
Totals			1,895	1,277	1,175	198	1,955	6,500	188,489	\$ 116,992.92	\$ 3,041,816.00

The Total FY15 January 5, 2015 - June 30, 2015 (26 Weeks) HRA HASA budget is \$3,041,816.00 per year.

HRA HASA Homemaking Budget
 ACS HRA IntraCity Agreement

FY 2016 July 1, 2015 - June 30, 2016

AGENCY	AVERAGE RATING SCORE	AIDS	WEEKLY ALLOCATION BROOKLYN	WEEKLY ALLOCATION MANHATTAN	WEEKLY ALLOCATION N QUEENS	WEEKLY ALLOCATIO N S I	WEEKLY ALLOCATION BRONX	RFP WEEKLY CITYWIDE ALLOCATION	RFP ANNUAL CITYWIDE ALLOCATION	WEEKLY BUDGET	ANNUAL BUDGET
VIP Health Care	99.67	\$ 18.00	450	300	305		450	1,505	78,260	\$ 27,090.00	\$ 1,408,680.00
Self Help Community Services	99.67	\$ 18.00	375	275	215		450	1,315	68,380	\$ 23,670.00	\$ 1,230,840.00
The Dennelisse Corp.	99.33	\$ 18.00	355	232	175		360	1,122	58,344	\$ 20,196.00	\$ 1,050,192.00
Children's Aid Society	97.67	\$ 18.00	215	235		100	345	895	46,540	\$ 16,110.00	\$ 837,720.00
Richmond Home Need Services	96.67	\$ 18.00	270	235	230	98	150	983	51,096	\$ 17,686.92	\$ 919,720.00
Jewish Care Services of Long Island	96.67	\$ 18.00	230		250		200	680	35,360	\$ 12,240.00	\$ 636,480.00
Totals			1,895	1,277	1,175	198	1,955	6,500	337,980	\$116,992.92	\$6,083,632.00

The total HRA HASA MOU budget is \$6,083,632.00 per year.