



**Human Resources
Administration**
Department of
Social Services
Office of Contracts

Steven Banks
Commissioner

August 18, 2016

Martha A. Calhoun
General Counsel

New York City Health and Hospitals Corporation
125 Worth Street
New York, NY 10013

Vincent Pullo
Agency Chief
Contracting Officer

Re: Cooperative Agreement between NYC Human Resources
Administration and NYC Health and Hospitals Corporation --
Renewal Agreement 4 - Extension of Time and Money

180 Water Street
New York, NY 10038

929 221 6347

Pursuant to the fourth of four automatic renewal options in the Cooperative Agreement, dated January 23, 2013, HRA hereby renews the above-referenced Agreement between the Department of Social Services of the Human Resources Administration ("HRA") on behalf of the City of New York and the New York City Health and Hospitals Corporation. The afore-mentioned Cooperative Agreement for Comprehensive Health Assessment Team ("CHAT") services shall be extended for time and money.

It is understood by both parties that there shall be a renewal of the contract, extending the contract period from July 1st, 2016 to June 30th, 2017. There shall be an increase in the not to exceed contract amount by one million seven hundred nine thousand four hundred thirty four dollars (\$1,709,434.00) to be paid in accordance with the line-item budget annexed hereto as Attachment A. All other terms and conditions of the Agreement shall remain in effect.

Please indicate your organization's acceptance of this renewal and its terms by having a person authorized to do so by your organization sign this letter in the space provided below, before a notary public, and have the latter acknowledge same.

Sincerely,

Vincent Pullo

Accepted by:

Vendor Authorized Signature

Date

1/4/2017

Print Name and Title

Ron Wilson SRP

ACKNOWLEDGEMENTS:

STATE OF NEW YORK)

:SS:

COUNTY OF NEW YORK)

On this 10th day of January 2017, before me personally came Vincent Pulo, to me known and known to me to be Agency Chief Contracting Officer of the HUMAN RESOURCES ADMINISTRATION/ DEPARTMENT OF SOCIAL SERVICES of the CITY OF NEW YORK, the person described in and who is duly authorized to execute the foregoing instrument on behalf of the Commissioner, and (s)he acknowledged to me that (s)he executed the same for the purpose therein mentioned.

Sharon James-Leonce
NOTARY PUBLIC

SHARON JAMES-LEONCE
Commissioner of Deeds
City of New York No. 2-13026
Certificate Filed in New York County
Commission Expires May 01, 2018

STATE OF NY)

:SS:

COUNTY OF MAN)

On this 4 day of JANUARY 2017, before me personally came Ross Wilson, MD SVP, to me known, who, being by me duly sworn, did depose and say that (s)he resides at NYC H+H - 125 Worth St NY, that (s)he is the SR. VICE PRESIDENT of the NYC H+H the corporation described herein and which executed the above instrument.

Diane E. Toppin
NOTARY PUBLIC

DIANE E. TOPPIN
Notary Public, State of New York
No. 41-4795612
Qualified in Queens County
Certificate Filed in Queens County
Commission Expires 7/31/2017

ATTACHMENT A - Budget

NYC Health + Hospitals

CHAT PROGRAM - Fiscal Year 2017

Original Budget	<u>Gouverneur</u>	<u>Woodhull</u>	<u>Central Office</u>	<u>Total</u>
Personal Service	592,846	283,234	-	876,080
Fringe	295,711	144,777	-	440,488
O.T.P.S.	<u>3,940</u>	<u>16,792</u>	<u>238,404</u>	<u>259,136</u>
Direct Cost	\$ 892,497	\$ 444,803	\$ 238,404	\$ 1,575,704
Agency Admin	89,250	44,480	-	133,730
In-Kind	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Award	\$ 981,747	\$ 489,283	\$ 238,404	\$ 1,709,434

NYC Health + Hospitals
 Gouverneur Healthcare Services
 Fiscal Year 2017

Facility	GOUVERNEUR	PRU	\$	981,747
Program	CHAT	Cost Center		6255

PERSONNEL SERVICES

<u>Staff Title</u>	<u>Name</u>	<u>Type</u>	<u>Salary</u>	<u>FTE</u>	<u>Months</u>	<u>Cost</u>
SW Level II	Cabrera, C.		59,639	1.00	12	59,639
SW Level II	VACANT (-Mouzakes Y.)		54,667	1.00	6	27,334
SW Level II	Fontaine, S.		60,456	1.00	12	60,456
SW Level II	Wilda, S.		59,639	1.00	12	59,639
SW/Asst. Program Director	VACANT (-McLaughlin, V.)		64,090	1.00	9	48,068
ACM	Laboard, L		49,199	1.00	12	49,199
Program Director	Schaedle, R.		116,467	0.50	12	58,234
SW Level II	King, B.		59,639	1.00	12	59,639
SW Level II	Nesbitt		59,639	1.00	12	59,639
Psychiatrist	VACANT		185,000	0.90	8	111,000
H+H Subtotal Personnel Service Cost				9.40		592,846
H+H Fringe Benefit				49.88%		295,711
H+H Total Personnel Service Cost						\$ 888,557
Total Personnel Service Cost				9.40		\$ 888,557

OTHER THAN PERSONNEL SERVICES

Cell Phones (2 cell phones @ \$60/mo)						1,440
Ads (5 ads @ \$500/ea)						2,500
Total Other Than Personnel Service Cost						3,940
Total Direct Cost						\$ 892,497
Indirect Cost						10.00%
In-Kind Contribution						
Total Cost						\$ 981,747

NYC Health + Hospitals
 Woodhull Healthcare Services
 Fiscal Year 2017

Facility: WOODHULL
 Program: CHAT
 Budget Cost Center: 6255
 \$ 489,284

PERSONNEL SERVICES

Staff Title	Name	Type	Salary	FTE	Months	Cost
PROGRAM DIRECTOR	VACANT (TBH)		58,637	1.00	6	29,319
SECRETARY	VACANT (TBH)		41,432	1.00	6	20,716
SOCIAL WORKER MSW	VACANT (TBH)		63,005	1.00	6	31,503
SOCIAL WORKER MSW	DAVI, ANTOINETTE		63,005	1.00	12	63,005
SOCIAL WORKER MSW II	TRAVERS, KAREN		70,153	1.00	12	70,153
SOCIAL WORK SUP III	VACANT (TBH)		79,156	0.50	6	19,789
H+H Subtotal Personnel Service Cost				5.50		234,484
H+H Fringe Benefit						128,591
H+H Total Personnel Service Cost						363,075

Staff Title	Name	Type	Salary	FTE	Cost
Psychiatrist/Attending	VACANT (TBH)		195,000	0.50	48,750
Affiliate Subtotal Personnel Service Cost				0.50	48,750
Affiliate Fringe Benefit					14,913
Affiliate Administration Fee					1,273
Affiliate Total Personnel Service Cost					64,936

Total Personnel Service Cost 6.00 \$ **428,011**

OTHER THAN PERSONNEL SERVICES

Cell Phones	8,500
Copier/Scanner	1,500
Program Supplies	3,000
Training	1,292
Travel	2,500
Total Other Than Personnel Service Cost	16,792

Total Direct Cost \$ **444,803**
Indirect Cost 10.00% **44,481**

In-Kind Contribution
Total Cost \$ **489,284**

NYC Health + Hospitals

Central Office

Fiscal Year 2017

Facility	CENTRAL OFFICE	PRU	\$	238,404
Program	CHAT	Cost Center		6255

PERSONNEL SERVICES

<u>Staff Title</u>	<u>Salary</u>	<u>FTE</u>	<u>Cost</u>
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H+H Subtotal Personnel Service Cost		0.00	0
H+H Fringe Benefit	42.20%		0
H+H Total Personnel Service Cost			\$ -
Total Personnel Service Cost			\$ -

OTHER THAN PERSONNEL SERVICES

Office Supplies			20,000
Training			10,000
Miscellaneous			8,404
Support Staff			80,000
Consultants			120,000
Total Other Than Personnel Service Cost			238,404
Total Direct Cost			\$ 238,404
Indirect Cost	0.00%		0
In-Kind Contribution			-
Total Cost			\$ 238,404

NYC Health + Hospitals

CHAT PROGRAM - Fiscal Year 2017

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Personal Service	592,846	283,234	-	876,080
Fringe	295,711	144,777	-	440,488
O.T.P.S.	3,940	16,792	238,404	259,136
Direct Cost	\$ 892,497	\$ 444,803	\$ 238,404	\$ 1,575,704
Agency Admin	89,250	44,481	-	133,731
In-Kind	-	-	-	-
Total Award	\$ 981,747	\$ 489,284	\$ 238,404	\$ 1,709,435

NYC Health + Hospitals
 Gouverneur Healthcare Services
 Fiscal Year 2017

Facility Program GOUVERNEUR CHAT PRU Cost Center \$ 981,747 6255

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SW Level II	Cabrera, C.		59,639	1.00	12	59,639
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Total Direct Cost						\$ 892,497
Indirect Cost		10.00%				89,250
In-Kind Contribution						
Total Cost						\$ 981,747

NYC Health + Hospitals
 Woodhull Healthcare Services
 Fiscal Year 2017

Facility WOODHULL Budget \$ 489,284
 Program CHAT Cost Center 6255

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Indirect Cost 10.00% 44,481

In-Kind Contribution

Total Cost \$ 489,284

NYC Health + Hospitals

Central Office
Fiscal Year 2017

Facility	CENTRAL OFFICE	PRU	\$	238,404
Program	CHAT	Cost Center		6255

PERSONNEL SERVICES

<u>Staff Title</u>	<u>Salary</u>	<u>FTE</u>	<u>Cost</u>
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H+H Subtotal Personnel Service Cost		0.00	0
H+H Fringe Benefit	42.20%		0
H+H Total Personnel Service Cost			\$ -
Total Personnel Service Cost			\$ -

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Consultants		120,000
Total Other Than Personnel Service Cost		238,404

Total Direct Cost		\$ 238,404
Indirect Cost	0.00%	0
In-Kind Contribution		-

Total Cost		<u>\$ 238,404</u>
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