

Human Resources Administration

CA - September 30,2018 - Weekly Report

CA - Weekly Caseload Engagement Status

	September 30, 2018		28 Days Change	September 2, 2018	
	#	%		#	%
1 Total ACTIVE CASES - NYCWAY	184,492		1,675	182,817	
2 <i>Active Single Issue Cases</i>	4,797		607	4,190	
3 Total UNDERCARE CASES	179,695	100.0%	1,068	178,627	100.0%
4 INDEFINITELY UNENGAGEABLE	69,020	38.4%	(295)	69,315	38.8%
5 <i>Case Head on SSI</i>	2,410	1.3%	(117)	2,527	1.4%
6 <i>HASA Case</i>	27,597	15.4%	51	27,546	15.4%
7 <i>Child Only Cases (ages 17 and under)</i>	14,992	8.3%	(99)	15,091	8.4%
8 <i>Case Head Age 60 or Over</i>	24,021	13.4%	(130)	24,151	13.5%
9 TEMPORARILY UNENGAGEABLE	18,613	10.4%	78	18,535	10.4%
10 <i>*Temporarily Incapacitated - Health</i>	425	0.2%	14	411	0.2%
11 <i>Child Under 3 Months</i>	425	0.2%	(33)	458	0.3%
12 <i>*SSI Pending/Appealing</i>	5,177	2.9%	(51)	5,228	2.9%
13 <i>Temporarily Exempt</i>	5,051	2.8%	249	4,802	2.7%
14 <i>Pending WeCARE Scheduling/Outcome</i>	7,535	4.2%	(101)	7,636	4.3%
15 TOTAL UNENGAGEABLE CASES	87,633	48.8%	(217)	87,850	49.2%
16 TOTAL ENGAGEABLE CASES	91,855	51.1%	1,443	90,412	50.6%
17 ENGAGED	55,828	60.6%	599	55,229	60.8%
18 WORK	28,017	30.4%	(120)	28,137	31.0%
19 <i>Employment</i>	23,731	25.8%	48	23,683	26.1%
20 <i>* -Budgeted</i>	21,044	22.9%	174	20,870	23.0%
21 <i>- < 20 hrs</i>	5,754	6.3%	(16)	5,770	6.4%
22 <i>- 20+ & <30 hrs</i>	5,145	5.6%	60	5,085	5.6%
23 <i>- 30+ hrs</i>	10,145	11.0%	130	10,015	11.0%
24 <i>-Not Budgeted: No Aid to Continue</i>	1,896	2.1%	27	1,869	2.1%
25 <i>-Grant Diversion</i>	785	0.9%	(151)	936	1.0%
26 <i>Wage Subsidy</i>	6	0.0%	(2)	8	0.0%
38 <i>Community Service</i>	1,200	1.3%	33	1,167	1.3%
39 <i>-WeCARE</i>	1,200	1.3%	33	1,167	1.3%
40 <i>Other Work Activity</i>	957	1.0%	(215)	1,172	1.3%
41 <i>Substance Abuse Residential Treatment</i>	2,101	2.3%	3	2,098	2.3%
42 OTHER PARTICIPATION	27,811	30.2%	719	27,092	29.8%
43 <i>Education/Training</i>	2,690	2.9%	584	2,106	2.3%
44 <i>Job Search Under 12weeks</i>	5,093	5.5%	121	4,972	5.5%
45 <i>Job Search 12weeks (+)</i>	0	0.0%	(2)	2	0.0%
46 <i>Student over age 15</i>	2,591	2.8%	4	2,587	2.8%
47 <i>Substance Abuse Treatment</i>	3,134	3.4%	42	3,092	3.4%
48 <i>Substance Abuse/Job Search</i>	1,366	1.5%	116	1,250	1.4%
49 <i>Substance Abuse/Training</i>	15	0.0%	(5)	20	0.0%
50 <i>Wellness/Rehab/WeCARE</i>	5,449	5.9%	(84)	5,533	6.1%
51 <i>WeCARE & Substance Abuse</i>	14	0.0%	8	6	0.0%
52 <i>WeCARE Vocational Rehabilitation</i>	1,445	1.6%	(36)	1,481	1.6%
53 <i>WeCARE Concurrent Activity</i>	1,273	1.4%	(61)	1,334	1.5%
54 <i>Needed at Home</i>	4,741	5.1%	32	4,709	5.2%
55 IN ENGAGEMENT PROCESS	25,813	28.0%	(233)	26,046	28.7%
56 <i>*Call -in Appointment Scheduled</i>	13,961	15.2%	(755)	14,716	16.2%
57 <i>* Eligibility Call-In Appointment Scheduled</i>	515	0.6%	(46)	561	0.6%
58 <i>WeCARE Assessment Scheduled</i>	10,657	11.6%	407	10,250	11.3%
59 <i>In Review Process</i>	680	0.7%	161	519	0.6%
60 IN SANCTION PROCESS	9,971	10.8%	1,079	8,892	9.8%
61 <i>Conciliation/Conference/NOI</i>	8,275	9.0%	938	7,337	8.1%
62 <i>*Awaiting Conciliation Scheduling</i>	452	0.5%	127	325	0.4%
63 <i>Fair Hearing</i>	1,244	1.4%	14	1,230	1.4%
64 <i>-Contesting</i>	778	0.8%	(1)	779	0.9%
65 <i>-Not Contesting</i>	466	0.5%	15	451	0.5%
66 SANCTION IN EFFECT	243	0.3%	(2)	245	0.3%
67 UNENGAGED	207	0.2%	(158)	365	0.4%

* Indicator includes WeCARE Cases

Note: On May 23,2016 MIS corrected the logic in NYCWAY to identify Employment cases moving action codes 18DA to WORW5 and 155G, 155Q to INT01. This impacted decrease in Employment -Grant Diversion Cases and increase in Job Search and Call-in appointment Scheduled since May 29, 2016.

Note: On September 15,2013 MIS corrected the logic in NYCWAY to identify 60 Month Converted cases using case type 16 or 17 with a state charge code of 60 or 63. This impacted decrease in 60 Month Converted Cases category and increase in SNET category since September 15, 2013.

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