



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION
HIV/AIDS Services Administration
 375 Pearl Street | New York | NY 10038

HASA FACTS

January 2021

I. PROGRAM ADMISSION & CASELOAD DATA

| | January 2021 | January 2020 | FY to Date |
|---|--------------|--------------|--------------|
| Information and Referral Inquiries | 1,599 | 1,646 | 13,088 |
| Applications Received (See reverse for referral sources) | 337 | 482 | 2,401 |
| Applications Ineligible: Did Not Meet Medical Criteria | 6 | 13 | 48 |
| Applications Pending | 26 | 35 | 132 |
| Applications Withdrawn by Referral Source | 10 | 26 | 127 |
| Applications Eligible | 295 | 408 | 2,094 |
| Reopened Cases | 166 | 260 | 1,179 |
| Cases Assigned | 322 | 458 | 2,249 |
| Cases Closed | 312 | 495 | 2,115 |

| Numbers Served | January 2021 | January 2020 | Last 12 Months ³ |
|---|---------------|---------------|-----------------------------|
| Cases | 34,135 | 33,903 | 37,226 |
| Clients (Medically-eligible members of cases) ¹ | 34,626 | 34,438 | 37,799 |
| ACMs (Non-medically-eligible members of cases) ² | 9,516 | 9,772 | 10,764 |
| Total persons served by HASA | 44,142 | 44,210 | 48,563 |

| Cases By Type | January 2021 | | January 2020 | |
|---------------------|---------------|-------------|---------------|-------------|
| | Cases | % | Cases | % |
| Single Cases | 31,124 | 91.2% | 30,749 | 90.7% |
| Family Cases | 2,991 | 8.8% | 3,137 | 9.3% |
| Intake ⁴ | 20 | 0.1% | 17 | 0.1% |
| Total | 34,135 | 100% | 33,903 | 100% |

II. CLIENT DEMOGRAPHICS

| Gender | January 2021 | | January 2020 | |
|--------------------------------|---------------|-------------|---------------|-------------|
| | Cases | % | Cases | % |
| Male Adults | 23,267 | 67.2% | 22,989 | 66.8% |
| Female Adults | 11,317 | 32.7% | 11,400 | 33.1% |
| Male Children (17 and under) | 20 | 0.1% | 23 | 0.1% |
| Female Children (17 and under) | 22 | 0.1% | 26 | 0.1% |
| Total | 34,626 | 100% | 34,438 | 100% |

| Race/Ethnicity | January 2021 | | January 2020 | |
|--|---------------|-------------|---------------|-------------|
| | Cases | % | Cases | % |
| African-American | 18,883 | 54.5% | 18,856 | 54.8% |
| Latino | 10,916 | 31.5% | 10,855 | 31.5% |
| White | 3,179 | 9.2% | 3,105 | 9.0% |
| Asian/Pacific Islander/Native American | 339 | 1.0% | 318 | 0.9% |
| Unknown | 1,309 | 3.8% | 1,304 | 3.8% |
| Total | 34,626 | 100% | 34,438 | 100% |

| Residency | January 2021 | | January 2020 | |
|---------------|---------------|-------------|---------------|-------------|
| | Cases | % | Cases | % |
| Bronx | 13,916 | 40.2% | 14,280 | 41.5% |
| Brooklyn | 10,009 | 28.9% | 9,873 | 28.7% |
| Manhattan | 6,807 | 19.7% | 6,474 | 18.8% |
| Queens | 2,991 | 8.6% | 2,914 | 8.5% |
| Staten Island | 877 | 2.5% | 873 | 2.5% |
| Unknown | 26 | 0.1% | 24 | 0.1% |
| Total | 34,626 | 100% | 34,438 | 100% |

¹ Number of clients served may exceed number of active cases as a case may include more than one client.

² Associated Case Members.

³ Reports the unduplicated number of served cases within the current month and previous 11 months.

⁴ Cases at ServiceLine (Intake unit) pending release from correctional facilities.

| Referral Sources (New Applications) | January 2021 | | January 2020 | |
|-------------------------------------|--------------|---------------|--------------|---------------|
| | Applications | % of Total | Applications | % of Total |
| Hospitals | 100 | 29.7% | 103 | 21.4% |
| Corrections | 11 | 3.3% | 16 | 3.3% |
| CBOs | 58 | 17.2% | 52 | 10.8% |
| Self Referral | 133 | 39.5% | 272 | 56.4% |
| Other | 35 | 10.4% | 39 | 8.1% |
| Total | 337 | 100.0% | 482 | 100.0% |

III. HOUSING ASSISTANCE DATA (CASES) ⁵

| Housing | Occupancy by Borough | | | | | Total Occupancy |
|--|----------------------|--------------------|---------------------|------------------|--------------------------------------|-----------------|
| | Bronx Occupancy | Brooklyn Occupancy | Manhattan Occupancy | Queens Occupancy | Staten Island ⁶ Occupancy | |
| Emergency Housing | | | | | | |
| Commercial MOU/SRO/family | 1,240 | 706 | 517 | 22 | 47 | 2,532 |
| Transitional Congregate Facility | 284 | 135 | 294 | 70 | 0 | 783 |
| Subtotal | 1,524 | 841 | 811 | 92 | 47 | 3,315 |
| Non-Emergency Supported Housing | | | | | | |
| Scatter - Site | 1,084 | 897 | 210 | 213 | 49 | 2,453 |
| Permanent Congregate ⁷ | 875 | 424 | 1,116 | N/A | N/A | 2,415 |
| Subtotal | 1,959 | 1,321 | 1,326 | 213 | 49 | 4,868 |
| Non-Emergency Housing | | | | | | |
| NYCHA Apts | 257 | 319 | 455 | 42 | 14 | 1,087 |
| Rental Assistance (Private Market) ⁸ | | | | | | |
| Standard | 164 | 108 | 89 | 17 | 2 | 380 |
| Enhanced | 140 | 126 | 108 | 46 | 9 | 429 |
| Above Enhanced | 7,561 | 5,082 | 2,285 | 2,057 | 569 | 17,554 |
| Subtotal | 7,865 | 5,316 | 2,482 | 2,120 | 580 | 18,363 |
| Total | 11,605 | 7,797 | 5,074 | 2,467 | 690 | 27,633 |

| IV. Personal Care Services | January 2021 | | January 2020 | |
|----------------------------|-----------------|---------------|-----------------|---------------|
| | Number of Cases | % of Caseload | Number of Cases | % of Caseload |
| Homemaking | 32 | 0.1% | 44 | 0.1% |

V. INCOME SUPPORT DATA

Cash Assistance (Cases)

| | | | | |
|---|--------|-------|--------|-------|
| Temporary Assistance to Needy Families (TANF) | 1,524 | 4.5% | 1,529 | 4.5% |
| Safety Net (SN) | 25,853 | 75.7% | 26,580 | 78.4% |

Federal Income (Individuals) ⁹

| | | | | |
|------------------------------------|-------------|-------------|-------------|-------------|
| Supplemental Security Income (SSI) | 8,921 | 25.8% | 9,277 | 26.9% |
| Social Security Disability (SSD) | 3,735 | 10.8% | 3,715 | 10.8% |
| Receiving both SSI & SSD | 2,106 | 6.1% | 2,092 | 6.1% |
| Veterans Administration (VA) | 138 | 0.4% | 155 | 0.5% |
| Clients w/Earned Income | 1403 | 4.1% | 1810 | 5.3% |

⁵ As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.

⁶ There are currently no emergency transitional facilities on Staten Island.

⁷ There are currently no non-emergency congregate facilities in Queens or Staten Island.

⁸ As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.

⁹ These figures represent all active HASA individuals with or without cash assistance.