



**CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION**

**HIV/AIDS Services Administration**

12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

**HASA FACTS August 2017**

**I. PROGRAM ADMISSION & CASELOAD DATA**

	August 17	August 16	FY to Date
Information and Referral Inquiries	1,426	1,279	2,753
<b>Applications Received (See reverse for referral sources)</b>	<b>611</b>	<b>535</b>	<b>1,154</b>
Applications Ineligible: Did Not Meet Medical Criteria	30	36	41
Applications Pending	31	70	62
Applications Withdrawn by Referral Source	28	24	57
<b>Applications Eligible</b>	<b>522</b>	<b>424</b>	<b>994</b>
Reopened Cases	289	259	554
Cases Assigned	573	442	1,075
Cases Closed	456	389	811

Numbers Served	August 17	August 16	Last 12 Months <sup>3</sup>
Cases	33,303	31,340	36,628
Clients (Medically-eligible members of cases) <sup>1</sup>	33,893	31,951	37,313
ACMs (Non-medically-eligible members of cases) <sup>2</sup>	10,280	10,166	12,061
<b>Total persons served by HASA</b>	<b>44,173</b>	<b>42,117</b>	<b>49,374</b>

Cases By Type	August 17		August 16	
Single Cases	29,856	89.6%	27,898	89.0%
Family Cases	3,418	10.3%	3,409	10.9%
Intake 4	29	0.1%	33	0.1%
<b>Total</b>	<b>33,303</b>	<b>100.0%</b>	<b>31,340</b>	<b>100%</b>

**II. CLIENT DEMOGRAPHICS**

Gender	August 17		August 16	
Male Adults	22,300	65.8%	21,356	66.8%
Female Adults	11,513	34.0%	10,504	32.9%
Male Children (17 and under)	40	0.1%	49	0.2%
Female Children (17 and under)	40	0.1%	42	0.1%
<b>Total</b>	<b>33,893</b>	<b>100%</b>	<b>31,951</b>	<b>100%</b>

Race/Ethnicity	August 17		August 16	
African-American	18,236	53.8%	17,020	53.3%
Latino	10,844	32.0%	10,411	32.6%
White	2,938	8.7%	2,767	8.7%
Asian/Pacific Islander/Native American	287	0.8%	265	0.8%
Unknown	1,588	4.7%	1,488	4.7%
<b>Total</b>	<b>33,893</b>	<b>100%</b>	<b>31,951</b>	<b>100%</b>

Residency	August 17		August 16	
Bronx	13,766	40.6%	13,047	40.8%
Brooklyn	9,950	29.4%	9,156	28.7%
Manhattan	6,398	18.9%	6,164	19.3%
Queens	2,912	8.6%	2,834	8.9%
Staten Island	840	2.5%	726	2.3%
Unknown	27	0.1%	24	0.1%
<b>Total</b>	<b>33,893</b>	<b>100%</b>	<b>31,951</b>	<b>100%</b>

<sup>1</sup> Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>2</sup> Associated Case Members.

<sup>3</sup> Reports the unduplicated number of served cases within the current month and previous 11 months.

Referral Sources (New Applications)	August 17		August 16	
	Applications	% of Total	Applications	% of Total
Hospitals	135	22.1%	150	28.0%
Corrections	15	2.5%	32	6.0%
CBOs	62	10.1%	60	11.2%
Self Referral	315	51.6%	245	45.8%
Other	84	13.7%	48	9.0%
<b>Total</b>	<b>611</b>	<b>100.0%</b>	<b>535</b>	<b>100.0%</b>

### III. HOUSING ASSISTANCE DATA (CASES) <sup>5</sup>

Housing	Occupancy by Borough					Total Occupancy
	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island <sup>6</sup> Occupancy	
<b>Emergency Housing</b>						
Commercial MOU/SRO Hotels	1,561	702	511	19	51	2,844
Transitional Congregate Facility	222	133	315	56	N/A	726
<b>Subtotal</b>	<b>1,783</b>	<b>835</b>	<b>826</b>	<b>75</b>	<b>51</b>	<b>3,570</b>
<b>Non-Emergency Supported Housing</b>						
Scatter Site	1,043	910	219	226	44	2,442
Permanent Congregate <sup>7</sup>	712	387	1,075	N/A	N/A	2,174
<b>Subtotal</b>	<b>1,755</b>	<b>1,297</b>	<b>1,294</b>	<b>226</b>	<b>44</b>	<b>4,616</b>
<b>Non-Emergency Housing</b>						
NYCHA Apts	316	372	492	49	14	1,243
<b>Rental Assistance (Private Market) <sup>8</sup></b>						
Standard	180	153	101	20	6	460
Enhanced	258	201	134	75	14	682
Above Enhanced	7182	5,020	1,962	1,870	525	16,559
<b>Subtotal</b>	<b>7,936</b>	<b>5,746</b>	<b>2,689</b>	<b>2,014</b>	<b>559</b>	<b>18,944</b>
<b>Total</b>	<b>11,474</b>	<b>7,878</b>	<b>4,809</b>	<b>2,315</b>	<b>654</b>	<b>27,130</b>

IV. Personal Care Services	August 17		August 16	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	70	0.2%	70	0.2%
<b>V. INCOME SUPPORT DATA</b>				
<b>Cash Assistance (Cases)</b>				
Temporary Assistance to Needy Families (TANF)	1,661	5.0%	1,834	5.9%
Safety Net (SN)	26,027	78.2%	24,926	79.5%
<b>Federal Income (Individuals) <sup>9</sup></b>				
Supplemental Security Income (SSI)	10,008	29.5%	10,034	31.4%
Social Security Disability (SSD)	3,760	11.1%	3,767	11.8%
Receiving both SSI & SSD	2,090	6.2%	2,110	6.6%
Veterans Administration (VA)	178	0.5%	167	0.5%
<b>Clients with Earned Income</b>	<b>1,937</b>	<b>5.7%</b>	<b>1,892</b>	<b>5.9%</b>

<sup>5</sup> As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.

<sup>6</sup> There are currently no emergency transitional facilities on Staten Island.

<sup>7</sup> There are currently no non-emergency congregate facilities in Queens or Staten Island.

<sup>8</sup> As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant.

Please note that these figures are not comparable to the rental assistance figures reported for prior periods.

<sup>9</sup> These figures represent all active HASA individuals with or without cash assistance.