



**CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION**  
**HIV/AIDS Services Administration**  
 12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

**HASA FACTS**

**December 2017**

**I. PROGRAM ADMISSION & CASELOAD DATA**

	December 17	December 16	FY to Date
Information and Referral Inquiries	1,146	1,235	7,731
<b>Applications Received (See reverse for referral sources)</b>	<b>475</b>	<b>515</b>	<b>3,205</b>
Applications Ineligible: Did Not Meet Medical Criteria	16	15	98
Applications Pending	13	35	170
Applications Withdrawn by Referral Source	39	20	157
<b>Applications Eligible</b>	<b>407</b>	<b>444</b>	<b>2,780</b>
Reopened Cases	235	258	1,524
Cases Assigned	446	490	3,007
Cases Closed	393	403	2,452

Numbers Served	December 17	December 16	Last 12 Months <sup>3</sup>
Cases	33,662	32,310	37,116
Clients (Medically-eligible members of cases) <sup>1</sup>	34,241	32,923	37,772
ACMs (Non-medically-eligible members of cases) <sup>2</sup>	10,198	10,269	12,014
<b>Total persons served by HASA</b>	<b>44,439</b>	<b>43,192</b>	<b>49,786</b>

Cases By Type	December 17		December 16	
Single Cases	30,260	89.9%	28,845	89.3%
Family Cases	3,376	10.0%	3,420	10.6%
Intake <sup>4</sup>	26	0.1%	45	0.1%
<b>Total</b>	<b>33,662</b>	<b>100%</b>	<b>32,310</b>	<b>100%</b>

**II. CLIENT DEMOGRAPHICS**

Gender	December 17		December 16	
Male Adults	22,579	65.9%	10,737	32.6%
Female Adults	11,595	33.9%	22,107	67.1%
Male Children (17 and under)	32	0.1%	40	0.1%
Female Children (17 and under)	35	0.1%	39	0.1%
<b>Total</b>	<b>34,241</b>	<b>100%</b>	<b>32,923</b>	<b>100%</b>

Race/Ethnicity	December 17		December 16	
African-American	18,449	53.9%	17,643	53.6%
Latino	10,921	31.9%	10,624	32.3%
White	3,000	8.8%	2,844	8.6%
Asian/Pacific Islander/Native American	290	0.8%	281	0.9%
Unknown	1,581	4.6%	1,531	4.7%
<b>Total</b>	<b>34,241</b>	<b>100%</b>	<b>32,923</b>	<b>100%</b>

Residency	December 17		December 16	
Bronx	13,878	40.5%	13,431	40.8%
Brooklyn	9,980	29.1%	9,497	28.8%
Manhattan	6,553	19.1%	6,290	19.1%
Queens	2,967	8.7%	2,856	8.7%
Staten Island	833	2.4%	812	2.5%
Unknown	30	0.1%	37	0.1%
<b>Total</b>	<b>34,241</b>	<b>100%</b>	<b>32,923</b>	<b>100%</b>

<sup>1</sup> Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>2</sup> Associated Case Members.

<sup>3</sup> Reports the unduplicated number of served cases within the current month and previous 11 months.

<sup>4</sup> Cases at ServiceLine (Intake unit) pending release from correctional facilities.

Referral Sources (New Applications)	December 17		December 16	
	Applications	% of Total	Applications	% of Total
Hospitals	111	23.4%	137	26.6%
Corrections	21	4.4%	33	6.4%
CBOs	40	8.4%	51	9.9%
Self Referral	245	51.6%	226	43.9%
Other	58	12.2%	68	13.2%
<b>Total</b>	<b>475</b>	<b>100.0%</b>	<b>515</b>	<b>100.0%</b>

### III. HOUSING ASSISTANCE DATA (CASES) <sup>5</sup>

#### Occupancy by Borough

Housing	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island <sup>6</sup> Occupancy	Total Occupancy
<b>Emergency Housing</b>						
Commercial MOU/SRO/family Transitional Congregate Facility	1,621	787	520	21	51	3,000
	227	140	323	50	N/A	740
<b>Subtotal</b>	<b>1,848</b>	<b>927</b>	<b>843</b>	<b>71</b>	<b>51</b>	<b>3,740</b>
<b>Non-Emergency Supported Housing</b>						
Scatter - Site	1,048	903	210	228	46	2,435
Permanent Congregate <sup>7</sup>	760	382	1,080	N/A	N/A	2,222
<b>Subtotal</b>	<b>1,808</b>	<b>1,285</b>	<b>1,290</b>	<b>228</b>	<b>46</b>	<b>4,657</b>
<b>Non-Emergency Housing</b>						
NYCHA Apts	311	369	494	49	13	1,236
<b>Rental Assistance (Private Market) <sup>8</sup></b>						
Standard	181	138	110	19	5	453
Enhanced	248	192	131	68	15	654
Above Enhanced	7,241	5,048	1,995	1,931	531	16,746
<b>Subtotal</b>	<b>7,981</b>	<b>5,747</b>	<b>2,730</b>	<b>2,067</b>	<b>564</b>	<b>19,089</b>
<b>Total</b>	<b>11,637</b>	<b>7,959</b>	<b>4,863</b>	<b>2,366</b>	<b>661</b>	<b>27,486</b>

### IV. Personal Care Services

	December 17		December 16	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	62	0.2%	75	0.2%

### V. INCOME SUPPORT DATA

#### Cash Assistance (Cases)

Temporary Assistance to Needy Families (TANF)	1,627	4.8%	1,736	5.4%
Safety Net (SN)	26,365	78.3%	24,387	75.5%

#### Federal Income (Individuals) <sup>9</sup>

Supplemental Security Income (SSI)	9,992	29.2%	10,055	30.5%
Social Security Disability (SSD)	3,810	11.1%	3,785	11.5%
Receiving both SSI & SSD	2,084	6.1%	2,094	6.4%
Veterans Administration (VA)	177	0.5%	164	0.5%

#### Clients w/Earned Income

	2,012	5.9%	1,978	6.0%
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<sup>5</sup> As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.

<sup>6</sup> There are currently no emergency transitional facilities on Staten Island.

<sup>7</sup> There are currently no non-emergency congregate facilities in Queens or Staten Island.

<sup>8</sup> As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.

<sup>9</sup> These figures represent all active HASA individuals with or without cash assistance.