



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION
HIV/AIDS Services Administration
 12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

HASA FACTS

September 2017

I. PROGRAM ADMISSION & CASELOAD DATA

	September 17	September 16	FY to Date
Information and Referral Inquiries	1,394	1,520	4,147
Applications Received (See reverse for referral sources)	515	822	1,669
Applications Ineligible: Did Not Meet Medical Criteria	12	30	53
Applications Pending	27	66	89
Applications Withdrawn by Referral Source	14	36	71
Applications Eligible	462	690	1,456
Reopened Cases	260	358	814
Cases Assigned	491	774	1,566
Cases Closed	395	403	1,206

Numbers Served	September 17	September 16	Last 12 Months ³
Cases	33,390	31,753	36,737
Clients (Medically-eligible members of cases) ¹	33,981	32,371	37,419
ACMs (Non-medically-eligible members of cases) ²	10,259	10,256	12,023
Total persons served by HASA	44,240	42,627	49,442

Cases By Type	September 17		September 16	
Single Cases	29,943	89.7%	28,281	89.1%
Family Cases	3,408	10.2%	3,440	10.8%
Intake ⁴	39	0.1%	32	0.1%
Total	33,390	100%	31,753	100%

II. CLIENT DEMOGRAPHICS

Gender	September 17		September 16	
Male Adults	22,380	65.9%	21,678	67.0%
Female Adults	11,522	33.9%	10,596	32.7%
Male Children (17 and under)	39	0.1%	51	0.2%
Female Children (17 and under)	40	0.1%	46	0.1%
Total	33,981	100%	32,371	100%

Race/Ethnicity	September 17		September 16	
African-American	18,280	53.8%	17,239	53.3%
Latino	10,858	32.0%	10,515	32.5%
White	2,958	8.7%	2,820	8.7%
Asian/Pacific Islander/Native American	288	0.8%	272	0.8%
Unknown	1,597	4.7%	1,525	4.7%
Total	33,981	100%	32,371	100%

Residency	September 17		September 16	
Bronx	13,768	40.5%	13,195	40.8%
Brooklyn	9,971	29.3%	9,283	28.7%
Manhattan	6,454	19.0%	6,252	19.3%
Queens	2,908	8.6%	2,869	8.9%
Staten Island	847	2.5%	742	2.3%
Unknown	33	0.1%	30	0.1%
Total	33,981	100%	32,371	100%

¹ Number of clients served may exceed number of active cases as a case may include more than one client.

² Associated Case Members.

³ Reports the unduplicated number of served cases within the current month and previous 11 months.

⁴ Cases at ServiceLine (Intake unit) pending release from correctional facilities.

Referral Sources (New Applications)	September 17		September 16	
	Applications	% of Total	Applications	% of Total
Hospitals	135	26.2%	265	32.2%
Corrections	20	3.9%	36	4.4%
CBOs	32	6.2%	123	15.0%
Self Referral	263	51.1%	292	35.5%
Other	65	12.6%	106	12.9%
Total	515	100.0%	822	100.0%

III. HOUSING ASSISTANCE DATA (CASES) ⁵

Occupancy by Borough

Housing	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island ⁶ Occupancy	Total Occupancy
Emergency Housing						
Commercial MOU/SRO/family Transitional Congregate Facility	1,575	744	515	19	53	2,906
	221	133	314	51	N/A	719
Subtotal	1,796	877	829	70	53	3,625
Non-Emergency Supported Housing						
Scatter - Site	1,038	905	219	222	46	2,430
Permanent Congregate ⁷	729	384	1,072	N/A	N/A	2,185
Subtotal	1,767	1,289	1,291	222	46	4,615
Non-Emergency Housing						
NYCHA Apts	312	370	494	52	13	1,241
Rental Assistance (Private Market) ⁸						
Standard	174	149	100	18	6	447
Enhanced	251	207	124	70	15	667
Above Enhanced	7,165	5,047	1,985	1,869	532	16,598
Subtotal	7,902	5,773	2,703	2,009	566	18,953
Total	11,465	7,939	4,823	2,301	665	27,193

IV. Personal Care Services

	September 17		September 16	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	70	0.2%	68	0.2%

V. INCOME SUPPORT DATA

Cash Assistance (Cases)

Temporary Assistance to Needy Families (TANF)	1,635	4.8%	1,752	5.5%
Safety Net (SN)	26,125	78.2%	25,106	79.1%

Federal Income (Individuals) ⁹

Supplemental Security Income (SSI)	9,997	29.4%	10,028	31.0%
Social Security Disability (SSD)	3,778	11.1%	3,762	11.6%
Receiving both SSI & SSD	2,093	6.2%	2,118	6.5%
Veterans Administration (VA)	174	0.5%	169	0.5%

Clients w/Earned Income

	1936	5.7%	1926	5.9%
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⁵ As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.

⁶ There are currently no emergency transitional facilities on Staten Island.

⁷ There are currently no non-emergency congregate facilities in Queens or Staten Island.

⁸ As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.

⁹ These figures represent all active HASA individuals with or without cash assistance.