



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION
HIV/AIDS Services Administration
 12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

HASA FACTS

March 2018

I. PROGRAM ADMISSION & CASELOAD DATA

	March 18	March 17	FY to Date
Information and Referral Inquiries	1,225	1,353	11,537
Applications Received (See reverse for referral sources)	491	580	4,640
Applications Ineligible: Did Not Meet Medical Criteria	9	24	142
Applications Pending	28	25	250
Applications Withdrawn by Referral Source	16	28	207
Applications Eligible	438	504	4,077
Reopened Cases	237	299	2,235
Cases Assigned	457	556	4,350
Cases Closed	530	496	3,873

Numbers Served	March 18	March 17	Last 12 Months ³
Cases	33,794	32,713	37,264
Clients (Medically-eligible members of cases) ¹	34,374	33,320	37,917
ACMs (Non-medically-eligible members of cases) ²	10,247	10,316	11,966
Total persons served by HASA	44,621	43,636	49,883

Cases By Type	March 18		March 17	
Single Cases	30,395	89.9%	29,220	89.3%
Family Cases	3,369	10.0%	3,443	10.5%
Intake ⁴	30	0.1%	50	0.2%
Total	33,794	100%	32,713	100%

II. CLIENT DEMOGRAPHICS

Gender	March 18		March 17	
Male Adults	22,710	66.1%	22,476	67.5%
Female Adults	11,601	33.7%	10,766	32.3%
Male Children (17 and under)	31	0.1%	41	0.1%
Female Children (17 and under)	32	0.1%	37	0.1%
Total	34,374	100%	33,320	100%

Race/Ethnicity	March 18		March 17	
African-American	18,561	54.0%	17,874	53.6%
Latino	10,949	31.9%	10,702	32.1%
White	3,042	8.8%	2,854	8.6%
Asian/Pacific Islander/Native American	294	0.9%	288	0.9%
Unknown	1,528	4.4%	1,602	4.8%
Total	34,374	100%	33,320	100%

Residency	March 18		March 17	
Bronx	13,990	40.7%	13,614	40.9%
Brooklyn	10,004	29.1%	9,693	29.1%
Manhattan	6,567	19.1%	6,242	18.7%
Queens	2,945	8.6%	2,897	8.7%
Staten Island	831	2.4%	828	2.5%
Unknown	37	0.1%	46	0.1%
Total	34,374	100%	33,320	100%

¹ Number of clients served may exceed number of active cases as a case may include more than one client.

² Associated Case Members.

³ Reports the unduplicated number of served cases within the current month and previous 11 months.

⁴ Cases at ServiceLine (Intake unit) pending release from correctional facilities.

Referral Sources (New Applications)	March 18		March 17	
	Applications	% of Total	Applications	% of Total
Hospitals	105	21.4%	177	30.5%
Corrections	21	4.3%	30	5.2%
CBOs	41	8.4%	57	9.8%
Self Referral	254	51.7%	260	44.8%
Other	70	14.3%	56	9.7%
Total	491	100.0%	580	100.0%

III. HOUSING ASSISTANCE DATA (CASES) ⁵

Occupancy by Borough

Housing	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island ⁶ Occupancy	Total Occupancy
Emergency Housing						
Commercial MOU/SRO/family	1,628	778	502	24	55	2,987
Transitional Congregate Facility	225	141	326	102	N/A	794
Subtotal	1,853	919	828	126	55	3,781
Non-Emergency Supported Housing						
Scatter - Site	1,034	911	210	231	50	2,436
Permanent Congregate ⁷	770	381	1,110	N/A	N/A	2,261
Subtotal	1,804	1,292	1,320	231	50	4,697
Non-Emergency Housing						
NYCHA Apts	310	365	496	48	11	1,230
Rental Assistance (Private Market) ⁸						
Standard	179	137	103	17	5	441
Enhanced	229	189	136	61	11	626
Above Enhanced	7,303	5,067	2,035	1,960	536	16,901
Subtotal	7,711	5,393	2,274	2,038	552	17,968
Total	11,368	7,604	4,422	2,395	657	26,446

IV. Personal Care Services

	March 18		March 17	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	63	0.2%	73	0.2%

V. INCOME SUPPORT DATA

Cash Assistance (Cases)

	March 18	March 17
	Number of Cases	Number of Cases
Temporary Assistance to Needy Families (TANF)	1,544	1,676
Safety Net (SN)	26,549	25,694

Federal Income (Individuals) ⁹

	March 18	March 17
	Number of Cases	Number of Cases
Supplemental Security Income (SSI)	9,885	9,954
Social Security Disability (SSD)	3,800	3,781
Receiving both SSI & SSD	2,088	2,103
Veterans Administration (VA)	175	168

Clients w/Earned Income

	March 18	March 17
	Number of Cases	Number of Cases
Clients w/Earned Income	2,060	1,960

⁵ As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.

⁶ There are currently no emergency transitional facilities on Staten Island.

⁷ There are currently no non-emergency congregate facilities in Queens or Staten Island.

⁸ As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.

⁹ These figures represent all active HASA individuals with or without cash assistance.