



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS: January 2016**

<b>CASH ASSISTANCE</b>	<b>JANUARY 2016</b>	<b>DECEMBER 2015</b>	<b>JANUARY 2015</b>	<b>JANUARY 2011</b>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>367,127</b>	<b>370,742</b>	<b>351,491</b>	<b>351,807</b>
Recurring Assistance	358,130	360,398	343,400	346,834
Emergency Assistance Only <sup>B</sup>	8,997	10,344	8,091	4,973
FAP (formerly AFDC)	143,957	146,587	142,977	151,363
60 Month converted to SNA	86,418	87,146	79,585	87,443
SNA (formerly HR)	136,752	137,009	128,929	113,001
<b>Cases</b>	<b>194,856</b>	<b>196,822</b>	<b>188,160</b>	<b>188,428</b>
FAP (formerly AFDC)	61,364	62,528	61,773	68,278
60 Month converted to SNA	26,963	27,393	25,180	28,462
SNA (formerly HR)	106,529	106,901	101,207	91,688
<b>Children</b>	<b>177,035</b>	<b>179,399</b>	<b>173,744</b>	<b>187,378</b>
FAP (formerly AFDC)	103,422	105,218	104,718	114,519
60 Month converted to SNA	55,778	56,333	52,539	60,324
SNA (formerly HR)	17,835	17,848	16,487	12,535
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>598,432</b>	<b>597,347</b>	<b>590,827</b>	<b>626,335</b>
Recurring Assistance	491,268	489,693	486,209	518,197
Emergency Assistance Only <sup>B</sup>	107,164	107,654	104,618	108,138
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$124,656,921</b>	<b>\$130,411,075</b>	<b>\$123,755,311</b>	<b>\$112,649,318</b>
FAP (formerly AFDC)	\$42,767,345	\$45,381,198	\$43,961,126	\$41,260,614
60 Month converted to SNA	\$17,371,121	\$18,223,391	\$16,464,322	\$18,290,650
SNA (formerly HR)	\$64,518,455	\$66,806,486	\$63,329,863	\$53,098,054
<b>EMPLOYMENT</b>	<b>JANUARY 2016</b>	<b>DECEMBER 2015</b>	<b>JANUARY 2015</b>	<b>JANUARY 2011</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,432</b>	<b>5,101</b>	<b>3,602</b>	<b>4,475</b>
Retention:				
Retention - 3 Months	84%	82%	85%	90%
Retention - 6 Months	73%	74%	74%	80%
<b>SNAP</b>	<b>JANUARY 2016</b>	<b>DECEMBER 2015</b>	<b>JANUARY 2015</b>	<b>JANUARY 2011</b>
<b>SNAP Recipients</b>	<b>1,676,822</b>	<b>1,688,470</b>	<b>1,722,856</b>	<b>1,805,763</b>
Cash Assistance	409,452	411,672	397,882	409,438
Non-Cash Assistance & SSI	1,267,370	1,276,798	1,324,974	1,396,325
<b>SNAP Households</b>	<b>942,019</b>	<b>947,736</b>	<b>963,436</b>	<b>991,577</b>
Cash Assistance	197,829	199,001	191,889	197,649
Non-Cash Assistance & SSI	744,190	748,735	771,547	793,928
<b>PUBLIC HEALTH INSURANCE</b>	<b>JANUARY 2016</b>	<b>DECEMBER 2015</b>	<b>JANUARY 2015</b>	<b>JANUARY 2011</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>2,196,950</b>	<b>2,207,727</b>	<b>2,504,263</b>	<b>2,903,849</b>
Medicaid - Only	1,423,364	1,442,141	1,739,949	2,130,487
Managed Care Enrollees	1,621,650	1,643,820	1,973,363	1,999,434
Child Health Plus Enrollees	103,369	103,956	100,230	141,707
<b>SSI</b>	<b>JANUARY 2016</b>	<b>DECEMBER 2015</b>	<b>JANUARY 2015</b>	<b>JANUARY 2011</b>
<b>SSI Recipients</b>	<b>424,477</b>	<b>425,442</b>	<b>433,950</b>	<b>421,882</b>
Aged	106,252	106,854	107,937	102,831
Disabled & Blind	318,225	318,588	326,013	319,051

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>DECEMBER 2015</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>DECEMBER 2014</u></b>	<b><u>DECEMBER 2010</u></b>
<b>Total Cases (With Orders)</b>	<b>283,606</b>	<b>282,939</b>	<b>284,624</b>	<b>280,007</b>
CA Support Cases	33,269	33,634	32,658	33,504
NCA Support Cases	250,337	249,305	251,966	246,503
<b>Total Collections - \$000</b>	<b>65,265</b>	<b>56,210</b>	<b>61,993</b>	<b>66,926</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>OCTOBER 2015</u></b>	<b><u>DECEMBER 2014</u></b>	<b><u>DECEMBER 2010</u></b>
<b><u>PREVENTION or DIVERSION<sup>E</sup></u></b>				
<b>Households Serviced</b>	<b>7,138</b>	<b>10,552</b>	<b>6,065</b>	<b>9,218</b>
<b>Homeless Households Serviced</b>	<b>1,490</b>	<b>2,028</b>	<b>1,213</b>	<b>2,006</b>
Diverted: by HRA at PATH	11.44%	14.35%	15.33%	18.39%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>DECEMBER 2015</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>DECEMBER 2014</u></b>	<b><u>DECEMBER 2010</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	785	797	782	762
Nonresidential Program Active Caseload	1,596	1,483	3,482	2,789
<b><u>HASA</u></b>	<b><u>DECEMBER 2015</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>DECEMBER 2014</u></b>	<b><u>DECEMBER 2010</u></b>
<b>Total HASA Cases</b>	<b>31,270</b>	<b>31,261</b>	<b>31,939</b>	<b>31,843</b>
Family Cases	3,529	3,543	3,693	4,478
Single Cases	27,741	27,718	28,246	27,365
Homemaker Cases	82	83	99	237
Rental Assistance/Housing Cases	N/A	N/A	26,707	25,905
<b><u>HOME CARE</u></b>	<b><u>DECEMBER 2015</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>DECEMBER 2014</u></b>	<b><u>DECEMBER 2010</u></b>
<b>Total Home Care Cases</b>	<b>126,433</b>	<b>124,577</b>	<b>123,191</b>	<b>82,279</b>
Total Home Attendant Cases	3,504	3,478	3,594	36,048
Housekeeper Cases	1,125	1,113	1,052	5,079
Long Term Home Health Care Cases	58	67	193	15,031
Managed Long Term Care	121,746	119,919	118,352	30,121
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>DECEMBER 2015</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>DECEMBER 2014</u></b>	<b><u>DECEMBER 2010</u></b>
Referrals Received	1,976	1,844	1,900	1,479
Assessment cases	3,847	3,774	3,709	3,334
Undercare Cases	6,844	6,879	6,202	5,994
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>DECEMBER 2015</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>DECEMBER 2014</u></b>	<b><u>DECEMBER 2010</u></b>
Total Supportive Housing Beds	14,032	14,031	13,685	13,242

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, January, 2016.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.



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Report # Q03

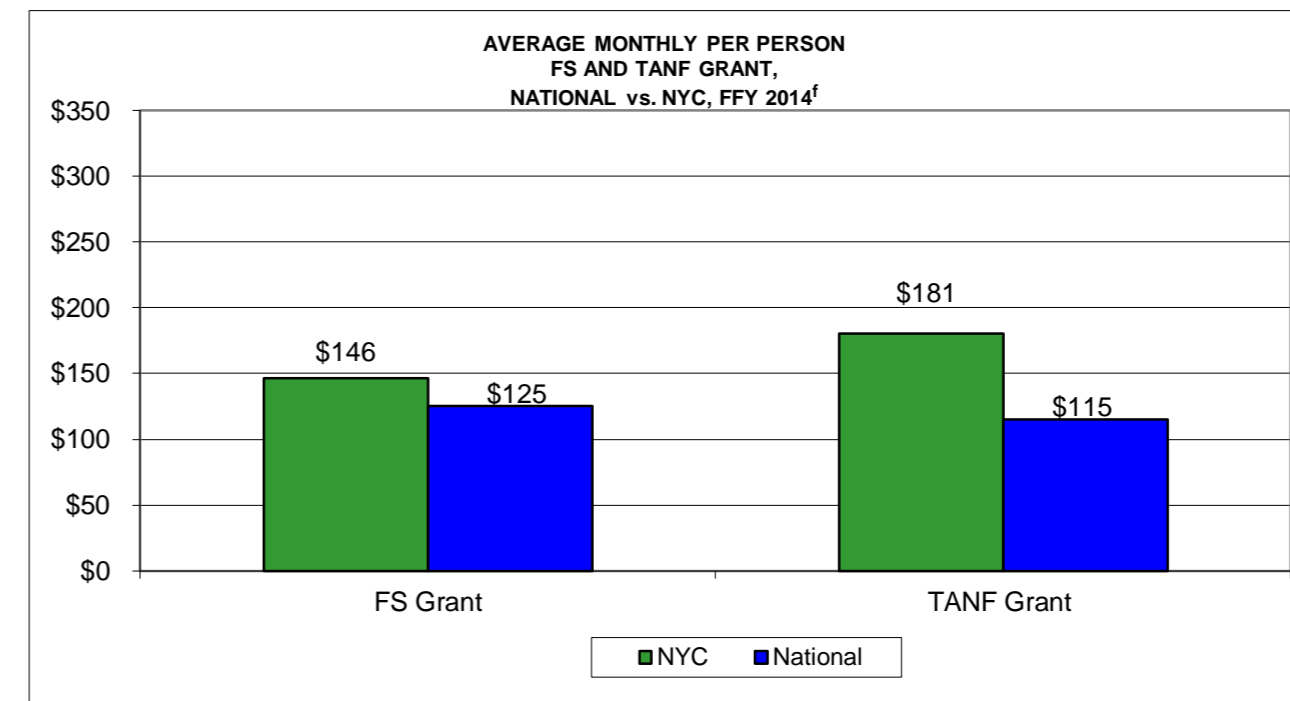
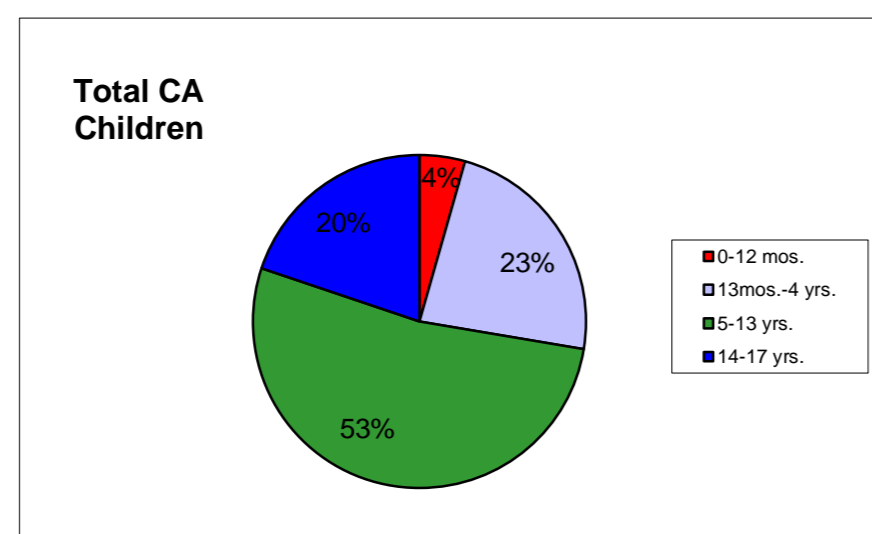
## HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2016

<b>CASH ASSISTANCE (CA)<sup>a</sup></b> <b>RECIPIENTS BY BOROUGH</b>	<b>Family Assistance Program (FAP)<sup>b</sup></b>		<b>Safety Net Assistance (SNA)<sup>c</sup></b>		<b>60 mo. Converted to SNA</b>	
	<b>Persons</b>	<b>Cases</b>	<b>Persons</b>	<b>Cases</b>	<b>Persons</b>	<b>Cases</b>
Manhattan	16,507	7,601	22,653	20,698	9,123	3,128
Bronx	59,637	24,779	39,467	31,684	40,453	12,517
Queens	18,414	8,049	21,894	17,988	8,518	2,658
Brooklyn	42,382	18,037	47,871	32,274	24,642	7,621
Staten Island	6,757	2,747	4,457	3,514	3,591	1,013
Others <sup>d</sup>	260	151	410	371	91	26
<b>Total</b>	<b>143,957</b>	<b>61,364</b>	<b>136,752</b>	<b>106,529</b>	<b>86,418</b>	<b>26,963</b>

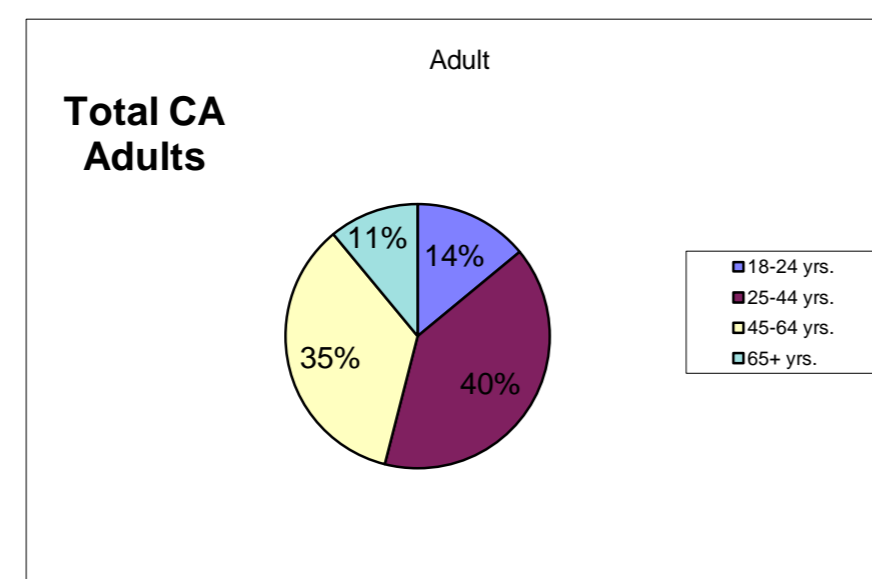
<b>BENEFITS</b>	<b>JAN 2016</b>		<b>JAN 2015</b>		<b>JAN 2014</b>	
	<b>Family Size</b>	<b>Family Size</b>	<b>Family Size</b>	<b>Family Size</b>	<b>Family Size</b>	<b>Family Size</b>
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$472	\$783	\$491	\$667	\$477	\$770
Average Food Stamp Benefit <sup>e</sup>	\$145	\$436	\$145	\$436	\$144	\$431

### CA POPULATION BY AGE GROUP

<b>Ages</b>	<b>FAP</b>	<b>SNA</b>	<b>60 Mo. Converted to SNA</b>
<b>Children:</b>			
0-12 months	3%	1%	0%
13 month - 4 years	17%	2%	4%
5 - 13 years	32%	4%	17%
14 - 17 years*	11%	1%	8%



<b>Adults</b>	<b>FAP</b>	<b>SNA</b>	<b>60 Mo. Converted to SNA</b>
18 - 24 years	6%	5%	2%
25 - 44 years	14%	16%	10%
45 - 64 years	3%	29%	3%
65+	0%	11%	0%



<b>CASELOAD PROFILE:</b>	<b>FAP</b>	<b>SNA</b>	<b>60 Mo. Converted to SNA</b>
<b>Citizenship: (Case Head)</b>			
Citizen	92%	74%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

<b>Education: (Adult Case Head)</b>	<b>FAP</b>	<b>SNA</b>	<b>60 Mo. Converted to SNA</b>
0 to 8th grade	5%	11%	4%
9th to 11th grade	37%	34%	45%
HS or post HS grade	58%	55%	50%

<b>Sex</b>	<b>FAP</b>	<b>SNA</b>	<b>60 Mo. Converted to SNA</b>
Male Adults	19%	52%	14%
Female Adults	81%	48%	86%

<b>Children</b>	<b>FAP</b>	<b>SNA</b>	<b>60 Mo. Converted to SNA</b>
Avg # of Children per case	1.69	0.17	2.07
Cases with Children under 3 <sup>g</sup>	29%	3%	14%

<b>Ethnicity: (Case Head)</b>	<b>FAP</b>	<b>SNA</b>	<b>60 Mo. Converted to SNA</b>
Black	42%	48%	52%
Hispanic	49%	32%	41%
White	6%	10%	4%
Other	3%	9%	3%

<b>HRA/DSS</b>	<b>JAN 2016</b>	<b>OCT 2015</b>	<b>JAN 2015</b>	<b>JAN 2014</b>
Total Full-Time Employees	13,833	14,109	14,249	14,068

\* Total percentage is rounded for category 14-17years

\*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependand Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2014/ Jul 2013 / Jul 2012.

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.