



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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HRA FACTS: February 2016

CASH ASSISTANCE	FEBRUARY 2016	JANUARY 2016	FEBRUARY 2015	FEBRUARY 2011
Cash Assistance Unduplicated Recipients (1 month) ^A	368,420	367,127	352,519	349,644
Recurring Assistance	360,222	358,130	346,155	345,122
Emergency Assistance Only ^B	8,198	8,997	6,364	4,522
FAP (formerly AFDC)	142,891	143,957	141,299	148,305
60 Month converted to SNA	87,823	86,418	82,108	87,780
SNA (formerly HR)	137,706	136,752	129,112	113,559
Cases	195,378	194,856	188,811	187,687
FAP (formerly AFDC)	60,765	61,364	60,999	67,154
60 Month converted to SNA	27,301	26,963	26,011	28,654
SNA (formerly HR)	107,312	106,529	101,801	91,879
Children	176,179	177,035	173,551	186,018
FAP (formerly AFDC)	102,177	103,422	103,564	112,769
60 Month converted to SNA	56,458	55,778	53,991	60,481
SNA (formerly HR)	17,544	17,835	15,996	12,768
Cash Assistance Unduplicated Recipients (12 Months) ^C	600,238	598,432	591,144	625,278
Recurring Assistance	492,656	491,268	486,915	518,696
Emergency Assistance Only ^B	107,582	107,164	104,229	106,582
Total Cash Assistance				
Gross Expenditures ^A	\$127,298,301	\$124,656,921	\$119,443,610	\$112,427,934
FAP (formerly AFDC)	\$43,126,084	\$42,767,345	\$40,827,614	\$40,204,505
60 Month converted to SNA	\$17,635,810	\$17,371,121	\$16,444,178	\$18,705,757
SNA (formerly HR)	\$66,536,407	\$64,518,455	\$62,171,818	\$53,517,672
EMPLOYMENT	FEBRUARY 2016	JANUARY 2016	FEBRUARY 2015	FEBRUARY 2011
HRA Assisted Entries into Employment ^D	3,816	3,432	3,236	5,904
Retention:				
Retention - 3 Months	83%	84%	84%	89%
Retention - 6 Months	73%	73%	74%	79%
SNAP	FEBRUARY 2016	JANUARY 2016	FEBRUARY 2015	FEBRUARY 2011
SNAP Recipients	1,679,814	1,676,822	1,716,588	1,803,076
Cash Assistance	406,889	409,452	394,308	407,510
Non-Cash Assistance & SSI	1,272,925	1,267,370	1,322,280	1,395,566
SNAP Households	943,102	942,019	960,869	991,637
Cash Assistance	196,715	197,829	190,643	197,543
Non-Cash Assistance & SSI	746,387	744,190	770,226	794,094
PUBLIC HEALTH INSURANCE	FEBRUARY 2016	JANUARY 2016	FEBRUARY 2015	FEBRUARY 2011
Medicaid Enrollees (HRA Administered)	2,175,843	2,196,950	2,476,326	2,895,290
Medicaid - Only	1,406,568	1,423,364	1,713,165	2,127,369
Managed Care Enrollees	1,606,121	1,621,650	1,950,034	2,007,685
Child Health Plus Enrollees	104,733	103,369	101,009	142,380
SSI	FEBRUARY 2016	JANUARY 2016	FEBRUARY 2015	FEBRUARY 2011
SSI Recipients	424,631	424,477	433,678	424,929
Aged	106,268	106,252	107,755	103,334
Disabled & Blind	318,363	318,225	325,923	321,595

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2015</u>	<u>JANUARY 2011</u>
Total Cases (With Orders)	283,874	283,606	284,214	279,689
CA Support Cases	33,583	33,269	32,498	33,706
NCA Support Cases	250,291	250,337	251,716	245,983
Total Collections - \$000	59,673	65,265	59,166	51,465
<u>HOMELESSNESS:</u>	<u>DECEMBER 2015</u>	<u>NOVEMBER 2015</u>	<u>DECEMBER 2014</u>	<u>JANUARY 2011</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	7,726	7,138	6,065	9,236
Homeless Households Serviced	1,659	1,490	1,213	2,330
Diverted: by HRA at PATH	11.50%	11.44%	15.33%	19.52%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2015</u>	<u>JANUARY 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	810	785	773	726
Nonresidential Program Active Caseload	1,724	1,596	3,548	2,819
<u>HASA</u>	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2015</u>	<u>JANUARY 2011</u>
Total HASA Cases	31,160	31,270	31,908	31,842
Family Cases	3,502	3,529	3,674	4,463
Single Cases	27,658	27,741	28,234	27,379
Homemaker Cases	79	82	99	212
Rental Assistance/Housing Cases	N/A	N/A	26,864	25,962
<u>HOME CARE</u>	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2015</u>	<u>JANUARY 2011</u>
Total Home Care Cases	127,886	126,433	122,826	85,841
Total Home Attendant Cases	3,535	3,504	3,605	35,316
Housekeeper Cases	1,132	1,125	1,061	4,975
Long Term Home Health Care Cases	50	58	179	15,080
Managed Long Term Care	123,169	121,746	117,981	30,470
<u>ADULT PROTECTIVE SERVICES</u>	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2015</u>	<u>JANUARY 2011</u>
Referrals Received	1,917	1,976	1,867	1,538
Assessment cases	3,722	3,847	3,509	2,809
Undercare Cases	6,819	6,844	6,313	5,742
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2015</u>	<u>JANUARY 2011</u>
Total Supportive Housing Beds	14,019	14,032	13,689	13,238

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, February, 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.