



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

March 2016

	<u>MARCH 2016</u>	<u>FEBRUARY 2016</u>	<u>MARCH 2015</u>	<u>MARCH 2011</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	370,232	368,420	357,101	352,288
Recurring Assistance	361,848	360,222	349,639	347,416
Emergency Assistance Only ^B	8,384	8,198	7,462	4,872
FAP (formerly AFDC)	142,822	142,891	143,035	148,887
60 Month converted to SNA	87,719	87,823	81,214	86,925
SNA (formerly HR)	139,691	137,706	132,852	116,476
Cases	196,592	195,378	191,373	189,509
FAP (formerly AFDC)	60,614	60,765	61,400	67,378
60 Month converted to SNA	27,149	27,301	25,519	28,420
SNA (formerly HR)	108,829	107,312	104,454	93,711
Children	175,426	176,179	173,922	186,666
FAP (formerly AFDC)	101,775	102,177	104,275	113,235
60 Month converted to SNA	55,797	56,458	53,072	59,847
SNA (formerly HR)	17,854	17,544	16,575	13,584
Cash Assistance Unduplicated Recipients (12 Months) ^C	599,943	600,238	590,091	624,023
Recurring Assistance	491,465	492,656	485,026	518,838
Emergency Assistance Only ^B	108,478	107,582	105,065	105,185
Total Cash Assistance				
Gross Expenditures ^A	\$131,930,483	\$127,298,301	\$124,358,541	\$116,496,735
FAP (formerly AFDC)	\$44,352,853	\$43,126,084	\$42,747,350	\$41,647,013
60 Month converted to SNA	\$18,691,438	\$17,635,810	\$17,224,197	\$19,146,313
SNA (formerly HR)	\$68,886,192	\$66,536,407	\$64,386,994	\$55,703,409
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	4,348	3,816	4,121	7,832
Retention:				
Retention - 3 Months	82%	83%	79%	87%
Retention - 6 Months	72%	73%	73%	82%
SNAP				
SNAP Recipients	1,678,033	1,679,814	1,716,035	1,823,042
Cash Assistance	408,793	406,889	396,313	411,971
Non-Cash Assistance & SSI	1,269,240	1,272,925	1,319,722	1,411,071
SNAP Households	943,174	943,102	960,784	1,004,210
Cash Assistance	198,349	196,715	191,244	200,770
Non-Cash Assistance & SSI	744,825	746,387	769,540	803,440
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	2,151,805	2,175,843	2,446,422	2,900,747
Medicaid - Only	1,387,459	1,406,568	1,687,844	2,132,266
Managed Care Enrollees	1,590,090	1,606,121	1,926,372	2,012,454
Child Health Plus Enrollees	106,174	104,733	102,808	142,380
SSI				
SSI Recipients	424,469	424,631	430,670	418,446
Aged	106,232	106,268	107,438	101,581
Disabled & Blind	318,237	318,363	323,232	316,865

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>FEBRUARY 2016</u>	<u>JANUARY 2016</u>	<u>FEBRUARY 2015</u>	<u>FEBRUARY 2011</u>
Total Cases (With Orders)	284,218	283,874	282,190	279,446
CA Support Cases	33,707	33,583	32,306	33,765
NCA Support Cases	250,511	250,291	249,884	245,681
Total Collections - \$000	56,504	59,673	57,017	54,366
<u>HOMELESSNESS:</u>	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2011</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	7,894	7,726	6,710	8,632
Homeless Households Serviced	1,152	1,659	1,117	2,014
Diverted: by HRA at PATH	11.30%	11.50%	19.06%	20.61%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>FEBRUARY 2016</u>	<u>JANUARY 2016</u>	<u>FEBRUARY 2015</u>	<u>FEBRUARY 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	820	810	785	757
Nonresidential Program Active Caseload	1,745	1,724	3,492	2,838
<u>HASA</u>	<u>FEBRUARY 2016</u>	<u>JANUARY 2016</u>	<u>FEBRUARY 2015</u>	<u>FEBRUARY 2011</u>
Total HASA Cases	31,175	31,160	31,867	31,902
Family Cases	3,494	3,502	3,658	4,339
Single Cases	27,681	27,658	28,209	27,563
Homemaker Cases	72	79	98	204
Rental Assistance/Housing Cases	N/A	N/A	26,852	26,016
<u>HOME CARE</u>	<u>FEBRUARY 2016</u>	<u>JANUARY 2016</u>	<u>FEBRUARY 2015</u>	<u>FEBRUARY 2011</u>
Total Home Care Cases	129,293	127,886	122,580	86,415
Total Home Attendant Cases	3,504	3,535	3,523	35,702
Housekeeper Cases	1,119	1,132	1,056	5,062
Long Term Home Health Care Cases	36	50	169	15,028
Managed Long Term Care	124,634	123,169	117,832	30,623
<u>ADULT PROTECTIVE SERVICES</u>	<u>FEBRUARY 2016</u>	<u>JANUARY 2016</u>	<u>FEBRUARY 2015</u>	<u>FEBRUARY 2011</u>
Referrals Received	2,076	1,917	1,927	1,607
Assessment cases	3,924	3,722	3,682	2,399
Undercare Cases	6,894	6,819	6,479	6,305
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>FEBRUARY 2016</u>	<u>JANUARY 2016</u>	<u>FEBRUARY 2015</u>	<u>FEBRUARY 2011</u>
Total Supportive Housing Beds	14,028	14,019	13,705	13,240

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, March, 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.