



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: July 2016

<u>CASH ASSISTANCE</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>JULY 2011</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	369,303	369,505	362,264	347,586
Recurring Assistance	361,085	361,353	352,855	342,981
Emergency Assistance Only ^B	8,218	8,152	9,409	4,605
FAP (formerly AFDC)	140,209	140,391	143,885	145,569
60 Month converted to SNA	87,192	87,764	82,218	86,612
SNA (formerly HR)	141,902	141,350	136,161	115,405
Cases	195,691	196,093	193,651	187,244
FAP (formerly AFDC)	59,187	59,382	61,773	65,860
60 Month converted to SNA	26,792	27,028	25,681	28,578
SNA (formerly HR)	109,712	109,683	106,197	92,806
Children	173,067	173,262	175,583	184,227
FAP (formerly AFDC)	99,593	99,666	104,217	111,067
60 Month converted to SNA	54,936	55,340	53,681	59,589
SNA (formerly HR)	18,538	18,256	17,685	13,571
Cash Assistance Unduplicated Recipients (12 Months) ^C	601,757	601,757	593,355	619,462
Recurring Assistance	493,167	492,893	486,186	518,595
Emergency Assistance Only ^B	108,590	108,864	107,169	100,867
Total Cash Assistance				
Gross Expenditures ^A	\$126,326,117	\$127,934,783	\$125,620,372	\$107,341,472
FAP (formerly AFDC)	\$41,189,373	\$41,926,285	\$43,396,180	\$37,755,096
60 Month converted to SNA	\$18,050,208	\$18,415,893	\$17,685,279	\$17,733,673
SNA (formerly HR)	\$67,086,536	\$67,592,605	\$64,538,913	\$51,852,703
EMPLOYMENT	JULY 2016	JUNE 2016	JULY 2015	JULY 2011
HRA Assisted Entries into Employment ^D	3,441	4,020	3,800	6,519
Retention:				
Retention - 3 Months	84%	83%	82%	88%
Retention - 6 Months	73%	73%	72%	80%
SNAP	JULY 2016	JUNE 2016	JULY 2015	JULY 2011
SNAP Recipients	1,690,283	1,693,156	1,699,730	1,835,190
Cash Assistance	407,923	409,328	406,059	405,121
Non-Cash Assistance & SSI	1,282,360	1,283,828	1,293,671	1,430,069
SNAP Households	949,263	951,378	951,952	1,008,100
Cash Assistance	197,688	198,887	197,883	196,292
Non-Cash Assistance & SSI	751,575	752,491	754,069	811,808
PUBLIC HEALTH INSURANCE	JULY 2016	JUNE 2016	JULY 2015	JULY 2011
Medicaid Enrollees (HRA Administered)	2,074,089	2,085,788	2,345,506	2,927,952
Medicaid - Only	1,303,170	1,321,211	1,580,959	2,162,444
Managed Care Enrollees	1,495,880	1,527,362	1,817,909	2,022,103
Child Health Plus Enrollees	115,202	113,087	103,644	145,637
SSI	JULY 2016	JUNE 2016	JULY 2015	JULY 2011
SSI Recipients	425,065	422,816	431,062	426,081
Aged	107,024	105,956	107,517	103,005
Disabled & Blind	318,041	316,860	323,545	323,076

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JUNE 2011</u>
Total Cases (With Orders)	282,451	283,106	283,114	281,796
CA Support Cases	33,570	33,658	32,928	34,223
NCA Support Cases	248,881	249,448	250,186	247,573
Total Collections - \$000	64,817	60,935	59,851	60,704
<u>HOMELESSNESS:</u>	<u>MAY 2016</u>	<u>APRIL 2016</u>	<u>MAY 2015</u>	<u>JUNE 2011</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Serviced	7,234	8,884	6,726	7,979
Homeless Households Serviced	1,032	1,139	1,465	1,992
Diverted: by HRA at PATH	8.90%	11.20%	15.01%	22.74%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JUNE 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	815	808	782	768
Nonresidential Program Active Caseload	1,651	1,674	1,834	2,904
<u>HASA</u>	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JUNE 2011</u>
Total HASA Cases	31,230	31,181	31,644	32,073
Family Cases	3,445	3,443	3,584	4,009
Single Cases	27,785	27,738	28,060	28,064
Homemaker Cases	73	72	93	180
Rental Assistance/Housing Cases	N/A	N/A	26,797	26,098
<u>HOME CARE</u>	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JUNE 2011</u>
Total Home Care Cases	136,367	134,575	122,173	88,722
Total Home Attendant Cases	3,395	3,506	3,492	35,279
Housekeeper Cases	1,046	1,088	1,115	5,080
Long Term Home Health Care Cases	3	3	111	15,426
Managed Long Term Care	131,923	129,978	117,455	32,937
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JUNE 2011</u>
Referrals Received	2,296	2,293	2,178	1,752
Assessment cases	4,326	4,145	4,178	2,668
Undercare Cases	6,932	6,818	6,678	6,428
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JUNE 2011</u>
Total Supportive Housing Beds	14,045	14,049	13,980	13,236

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, July, 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JULY 2016

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

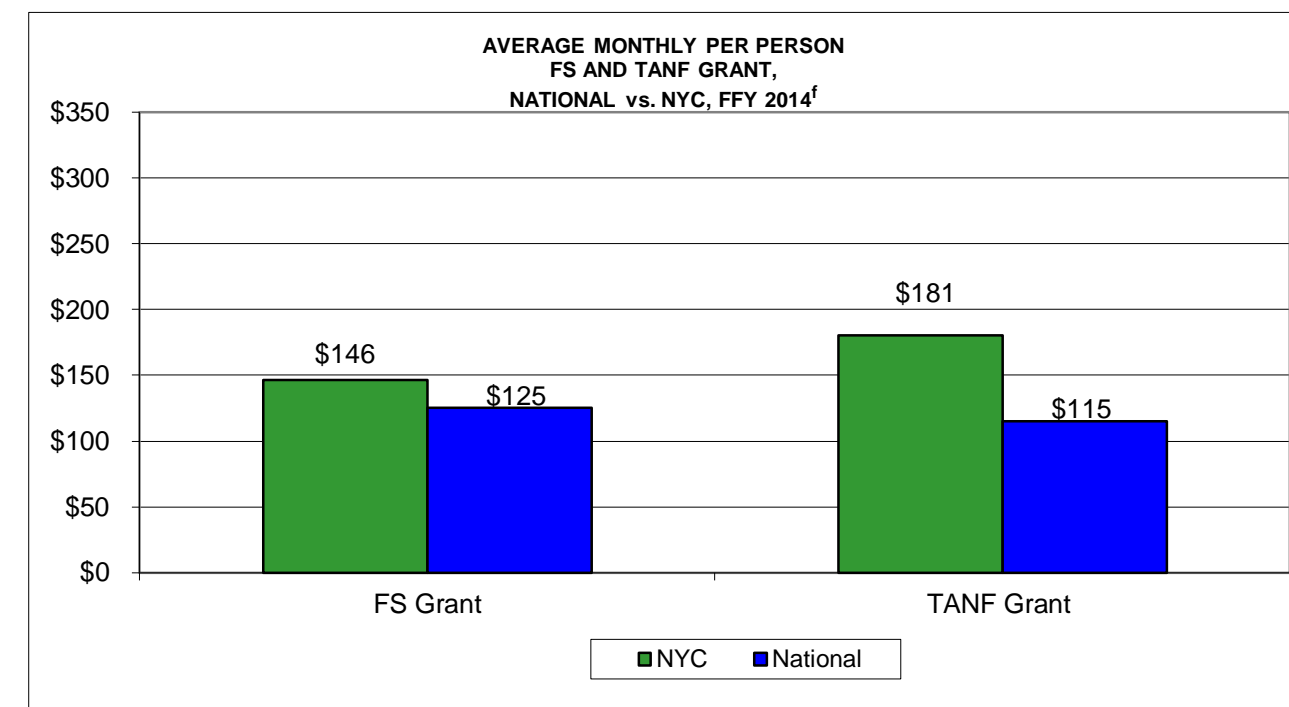
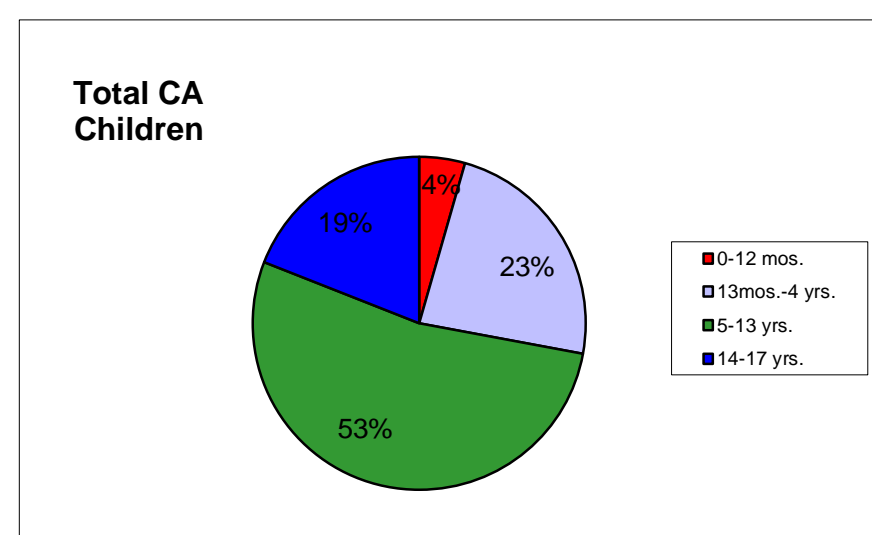
	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	16,285	7,387	22,921	20,813	9,338	3,112
Bronx	57,723	23,870	40,712	32,470	40,447	12,401
Queens	18,112	7,815	23,314	19,027	8,823	2,693
Brooklyn	40,861	17,219	49,660	33,260	24,712	7,498
Staten Island	6,966	2,764	4,888	3,766	3,781	1,061
Others ^d	262	132	407	376	91	27
Total	140,209	59,187	141,902	109,712	87,192	26,792

BENEFITS

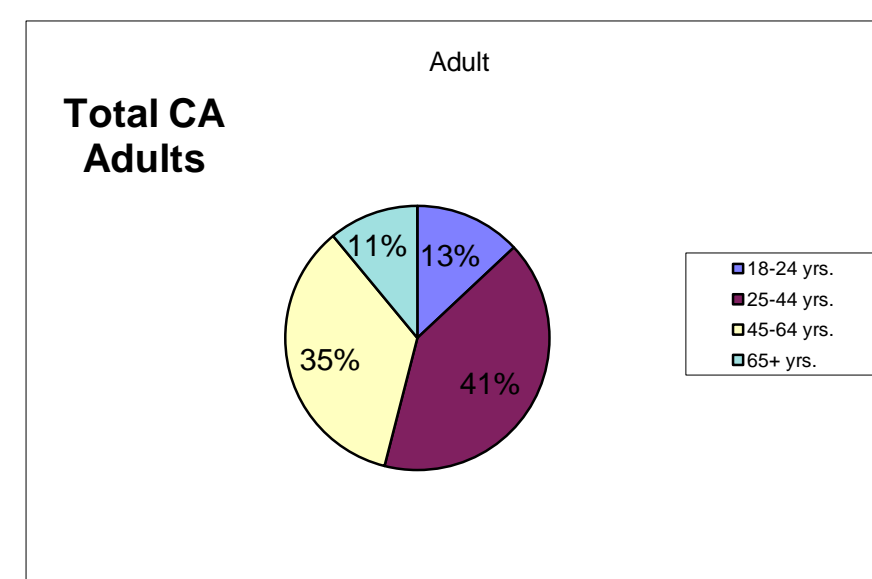
	JUL 2016		JUL 2015		JUL 2014	
	Family Size 1	Family Size 3	Family Size 1	Family Size 3	Family Size 1	Family Size 3
Total Maximum Cash Assistance	\$398	\$789	\$398	\$789	\$398	\$789
Grant by Household size						
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$473	\$782	\$474	\$810	\$470	\$793
Average Food Stamp benefit ^e	\$145	\$435	\$146	\$439	\$145	\$435

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	17%	2%	4%
5 - 13 years	31%	4%	18%
14 - 17 years*	10%	1%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	10%
45 - 64 years	3%	29%	3%
65+	0%	11%	0%



CASELOAD PROFILE: Citizenship: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	11%	4%
9th to 11th grade	37%	33%	45%
HS or post HS grade	58%	55%	51%

Sex

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	15%
Female Adults	81%	48%	85%

Children

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.17	2.05
Cases with Children under 3 ^g	29%	3%	14%

Ethnicity: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Black	42%	48%	52%
Hispanic	49%	32%	41%
White	6%	10%	5%
Other	3%	10%	3%

HRA/DSS

	JUL 2016	APR 2016	JUL 2015	JUL 2014
Total Full-Time Employees	13,869	14,012	13,850	14,110

* Total percentage is rounded for category 14-17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2016/ Jul 2015 / Jul 2014.

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.