



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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HRA FACTS: August 2016

	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>AUGUST 2015</u>	<u>AUGUST 2011</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	370,574	369,303	364,685	352,505
Recurring Assistance	360,836	361,085	355,100	346,177
Emergency Assistance Only ^B	9,738	8,218	9,585	6,328
FAP (formerly AFDC)	141,306	140,209	144,260	149,045
60 Month converted to SNA	87,817	87,192	85,637	85,784
SNA (formerly HR)	141,451	141,902	134,788	117,676
Cases	196,010	195,691	194,582	189,566
FAP (formerly AFDC)	59,601	59,187	61,815	67,048
60 Month converted to SNA	26,897	26,792	26,926	28,250
SNA (formerly HR)	109,512	109,712	105,841	94,268
Children	173,362	173,067	176,762	186,174
FAP (formerly AFDC)	100,105	99,593	104,212	113,018
60 Month converted to SNA	55,142	54,936	55,556	59,020
SNA (formerly HR)	18,115	18,538	16,994	14,136
Cash Assistance Unduplicated Recipients (12 Months) ^C	604,821	601,757	595,882	616,567
Recurring Assistance	494,904	493,167	488,451	516,852
Emergency Assistance Only ^B	109,917	108,590	107,431	99,715
Total Cash Assistance				
Gross Expenditures ^A	\$129,927,513	\$126,326,117	\$124,457,975	\$112,375,405
FAP (formerly AFDC)	\$43,071,358	\$41,189,373	\$43,101,767	\$40,295,095
60 Month converted to SNA	\$18,384,805	\$18,050,208	\$17,301,344	\$18,212,106
SNA (formerly HR)	\$68,471,350	\$67,086,536	\$64,054,864	\$53,868,204
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	4,432	3,441	3,660	6,974
Retention:				
Retention - 3 Months	81%	84%	83%	88%
Retention - 6 Months	72%	73%	74%	79%
SNAP				
SNAP Recipients	1,707,718	1,690,283	1,692,560	1,826,690
Cash Assistance	410,593	407,923	405,125	400,672
Non-Cash Assistance & SSI	1,297,125	1,282,360	1,287,435	1,426,018
SNAP Households	958,408	949,263	947,025	1,002,196
Cash Assistance	199,348	197,688	196,529	194,163
Non-Cash Assistance & SSI	759,060	751,575	750,496	808,033
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	2,051,400	2,074,089	2,316,965	2,926,095
Medicaid - Only	1,285,379	1,303,170	1,549,632	2,166,871
Managed Care Enrollees	1,470,912	1,495,880	1,788,699	2,029,144
Child Health Plus Enrollees	115,473	115,202	104,911	144,866
SSI				
SSI Recipients	425,161	425,065	428,377	426,428
Aged	107,066	107,024	106,390	102,968
Disabled & Blind	318,095	318,041	321,987	323,460

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>JULY 2011</u>
Total Cases (With Orders)	283,016	282,451	283,836	282,847
CA Support Cases	33,574	33,570	32,835	34,109
NCA Support Cases	249,442	248,881	251,001	248,738
Total Collections - \$000	69,990	64,817	69,301	67,608
<u>HOMELESSNESS:</u>	<u>JUNE 2016</u>	<u>MAY 2016</u>	<u>JUNE 2015</u>	<u>JULY 2011</u>
<u>PREVENTION or DIVERSION</u> ^E				
Households Serviced	7,052	7,234	6,863	9,416
Homeless Households Serviced	1,220	1,032	1,784	2,389
Diverted: by HRA at PATH	10.40%	8.90%	12.27%	20.76%
<u>EMERGENCY & INTERVENTION</u> ^F	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>JULY 2011</u>
<u>SERVICES</u>				
Office of Domestic Violence:				
Average Number of Families Served per Day	815	815	784	780
Nonresidential Program Active Caseload	1,651	1,651	1,964	2,955
<u>HASA</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>JULY 2011</u>
Total HASA Cases	31,188	31,230	31,603	32,032
Family Cases	3,416	3,445	3,578	3,998
Single Cases	27,772	27,785	28,025	28,034
Homemaker Cases	70	73	93	168
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,169
<u>HOME CARE</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>JULY 2011</u>
Total Home Care Cases	138,067	136,367	117,682	89,610
Total Home Attendant Cases	3,451	3,395	3,404	35,144
Housekeeper Cases	1,044	1,046	1,115	5,056
Long Term Home Health Care Cases	3	3	102	15,516
Managed Long Term Care	133,569	131,923	113,061	33,894
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>JULY 2011</u>
Referrals Received	2,146	2,296	2,254	1,691
Assessment cases	4,096	4,326	4,196	2,637
Undercare Cases	7,025	6,932	6,728	6,400
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JULY 2016</u>	<u>JUNE 2016</u>	<u>JULY 2015</u>	<u>JULY 2011</u>
Total Supportive Housing Beds	14,045	14,045	13,981	13,282

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, August, 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F Due to a delay in system data uploading, July 2016 program data for Emergency & Intervention Services will not be available till the publication of the September Fact Sheet.