



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: October 2016

	<u>OCTOBER 2016</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2015</u>	<u>OCTOBER 2011</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	374,885	371,995	373,504	352,361
Recurring Assistance	364,927	362,223	361,421	344,799
Emergency Assistance Only ^B	9,958	9,772	12,083	7,562
FAP (formerly AFDC)	143,525	142,068	149,007	150,164
60 Month converted to SNA	87,798	87,756	86,021	86,915
SNA (formerly HR)	143,562	142,171	138,476	115,282
Cases	197,597	196,405	198,839	189,237
FAP (formerly AFDC)	60,381	59,873	63,611	67,397
60 Month converted to SNA	26,896	26,882	27,006	28,612
SNA (formerly HR)	110,320	109,650	108,222	93,228
Children	175,568	174,136	180,753	186,129
FAP (formerly AFDC)	101,328	100,478	107,076	113,515
60 Month converted to SNA	55,144	55,026	55,722	60,019
SNA (formerly HR)	19,096	18,632	17,955	12,595
Cash Assistance Unduplicated Recipients (12 Months) ^C	607,458	606,426	597,360	616,725
Recurring Assistance	497,584	496,491	489,259	519,524
Emergency Assistance Only ^B	109,874	109,935	108,101	97,201
Total Cash Assistance				
Gross Expenditures ^A	\$125,850,254	\$127,989,666	\$131,799,352	\$111,645,029
FAP (formerly AFDC)	\$41,811,029	\$42,712,748	\$46,990,290	\$40,056,774
60 Month converted to SNA	\$17,761,081	\$18,395,091	\$17,706,201	\$18,031,212
SNA (formerly HR)	\$66,278,144	\$66,881,827	\$67,102,861	\$53,557,043
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,909	3,705	3,131	5,165
Retention:				
Retention - 3 Months	83%	82%	81%	88%
Retention - 6 Months	74%	73%	74%	81%
SNAP				
SNAP Recipients	1,692,789	1,702,125	1,694,576	1,832,667
Cash Assistance	409,342	410,445	410,132	399,878
Non-Cash Assistance & SSI	1,283,447	1,291,680	1,284,444	1,432,789
SNAP Households	951,180	955,989	948,935	1,004,188
Cash Assistance	198,117	199,163	198,907	193,420
Non-Cash Assistance & SSI	753,063	756,826	750,028	810,768
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	2,012,600	2,033,637	2,270,809	2,949,136
Medicaid - Only	1,243,366	1,262,070	1,496,340	2,186,259
Managed Care Enrollees	1,426,705	1,453,379	1,759,242	2,025,705
Child Health Plus Enrollees	119,066	116,559	105,239	145,731
SSI				
SSI Recipients	422,215	423,715	426,305	425,066
Aged	106,024	106,386	106,442	102,597
Disabled & Blind	316,191	317,329	319,863	322,469

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>SEPTEMBER 2016</u>	<u>AUGUST 2016</u>	<u>SEPTEMBER 2015</u>	<u>SEPTEMBER 2011</u>
Total Cases (With Orders)	282,258	282,074	283,982	284,511
CA Support Cases	33,771	33,752	33,296	33,998
NCA Support Cases	248,487	248,322	250,686	250,513
Total Collections - \$000	70,403	56,660	56,088	66,790
<u>HOMELESSNESS:</u>	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>SEPTEMBER 2015</u>	<u>SEPTEMBER 2011</u>
<u>PREVENTION or DIVERSION</u>^E				
Households Serviced	8,147	9,286	8,491	9,925
Homeless Households Serviced	1,932	1,520	1,819	2,763
Diverted: by HRA at PATH	7.10%	6.90%	17.00%	19.94%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>AUGUST 2016</u>	<u>JULY 2016</u>	<u>SEPTEMBER 2015</u>	<u>SEPTEMBER 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	839	810	806	796
Nonresidential Program Active Caseload	2,064	1,677	1,912	2,999
<u>HASA</u>	<u>SEPTEMBER 2016</u>	<u>AUGUST 2016</u>	<u>SEPTEMBER 2015</u>	<u>SEPTEMBER 2011</u>
Total HASA Cases	31,753	31,340	31,497	32,241
Family Cases	3,440	3,409	3,553	4,009
Single Cases	28,313	27,931	27,944	28,232
Homemaker Cases	68	70	84	157
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,335
<u>HOME CARE</u>	<u>SEPTEMBER 2016</u>	<u>AUGUST 2016</u>	<u>SEPTEMBER 2015</u>	<u>SEPTEMBER 2011</u>
Total Home Care Cases	141,092	139,557	119,373	88,246
Total Home Attendant Cases	3,455	3,432	3,487	32,185
Housekeeper Cases	1,007	1,029	1,130	4,303
Long Term Home Health Care Cases	3	3	95	15,617
Managed Long Term Care	136,627	135,093	114,661	36,141
<u>ADULT PROTECTIVE SERVICES</u>	<u>SEPTEMBER 2016</u>	<u>AUGUST 2016</u>	<u>SEPTEMBER 2015</u>	<u>SEPTEMBER 2011</u>
Referrals Received	2,261	2,525	2,054	1,721
Assessment cases	4,111	4,312	4,185	2,936
Undercare Cases	7,171	7,120	6,932	6,257
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>SEPTEMBER 2016</u>	<u>AUGUST 2016</u>	<u>SEPTEMBER 2015</u>	<u>SEPTEMBER 2011</u>
Total Supportive Housing Beds	13,986	14,043	13,983	13,347

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, October 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2016

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

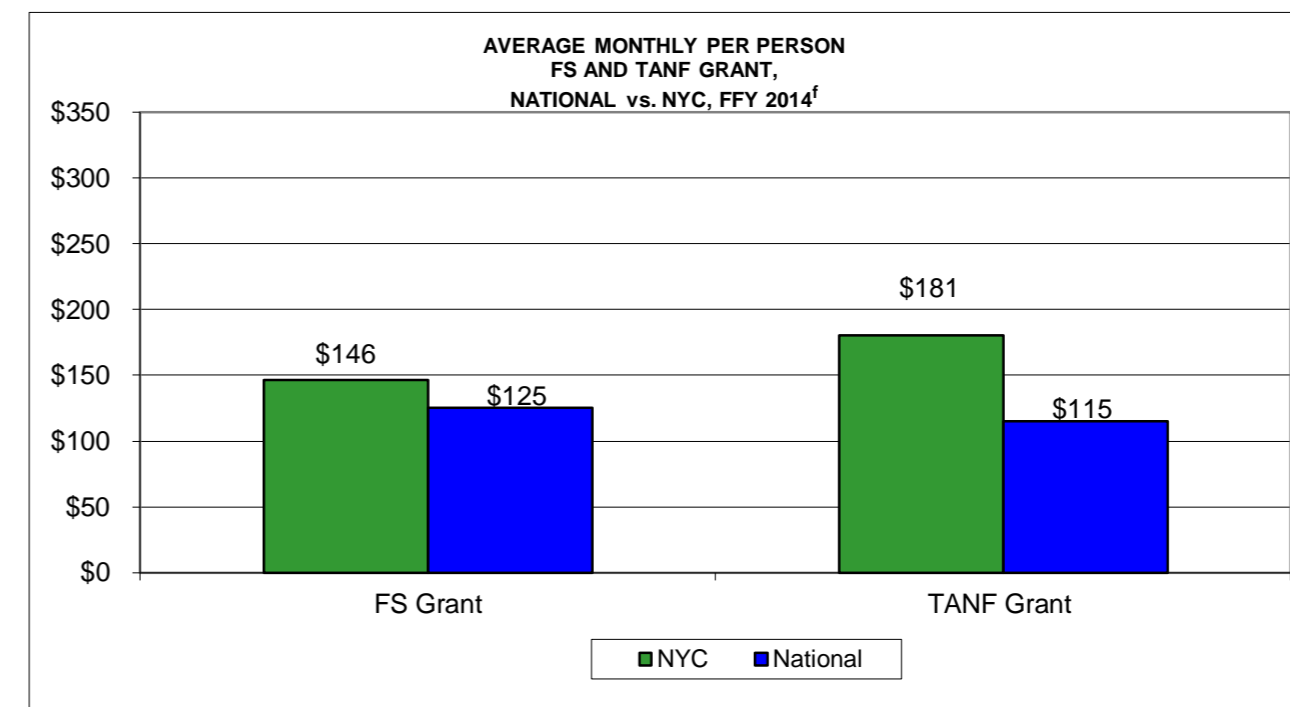
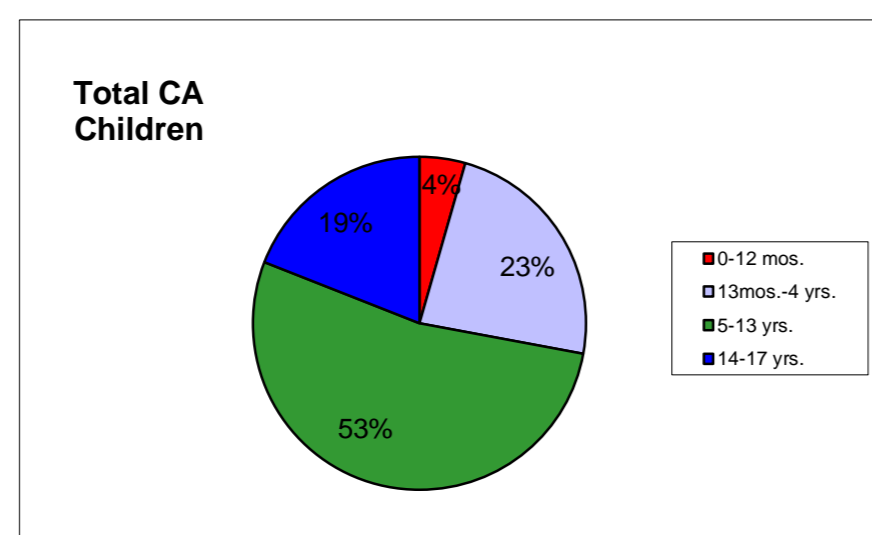
	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	17,074	7,692	23,274	21,025	9,310	3,125
Bronx	59,139	24,412	41,407	32,812	40,597	12,432
Queens	18,747	8,002	23,589	19,148	8,887	2,710
Brooklyn	41,321	17,383	49,900	33,152	25,041	7,535
Staten Island	6,904	2,734	4,953	3,802	3,844	1,060
Others ^d	340	158	439	381	119	34
Total	143,525	60,381	143,562	110,320	87,798	26,896

BENEFITS

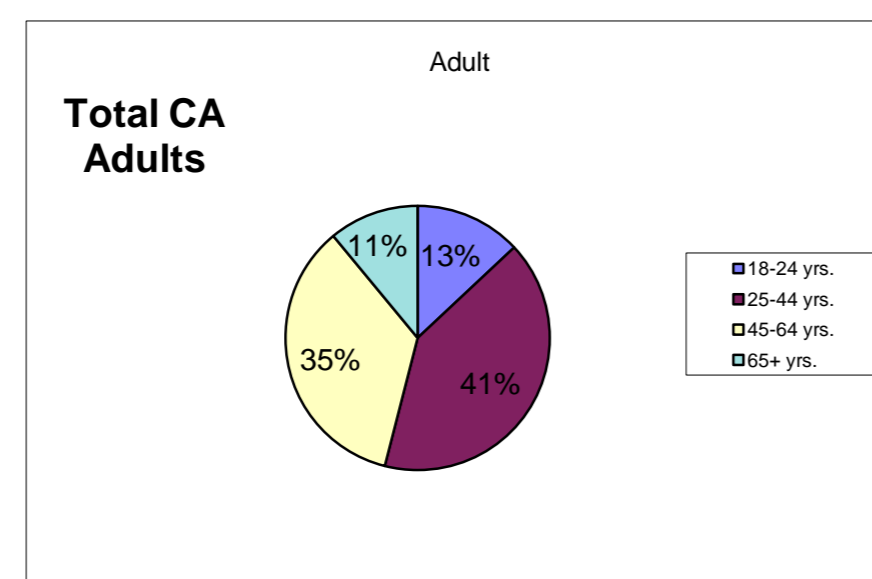
	OCT 2016		OCT 2015		OCT 2014	
	Family Size	Family Size	Family Size	Family Size	Family Size	Family Size
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$462	\$773	\$485	\$826	\$506	\$828
Average Food Stamp benefit ^e	\$146	\$439	\$147	\$442	\$149	\$446

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	17%	2%	4%
5 - 13 years	31%	4%	18%
14 - 17 years*	10%	2%	7%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	10%
45 - 64 years	3%	28%	3%
65+	0%	11%	0%



CASELOAD PROFILE:

Citizenship: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	11%	4%
9th to 11th grade	36%	33%	44%
HS or post HS grade	59%	56%	52%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	15%
Female Adults	81%	49%	85%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.17	2.05
Cases with Children under 3 ^g	29%	3%	13%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	42%	47%	52%
Hispanic	49%	32%	41%
White	6%	10%	5%
Other	3%	10%	3%

HRA/DSS	OCT 2016	JUL 2016	OCT 2015	OCT 2014
Total Full-Time Employees	13,712	13,869	14,109	14,040

* Total percentage is rounded for category 14-17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Oct 2016/ Oct 2015 / Oct 2014.

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.