



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: November 2016

	<u>NOVEMBER 2016</u>	<u>OCTOBER 2016</u>	<u>NOVEMBER 2015</u>	<u>NOVEMBER 2011</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	370,695	374,885	367,773	351,854
Recurring Assistance	361,384	364,927	358,322	345,043
Emergency Assistance Only ^B	9,311	9,958	9,451	6,811
FAP (formerly AFDC)	141,271	143,525	145,985	150,838
60 Month converted to SNA	88,401	87,798	86,629	85,395
SNA (formerly HR)	141,023	143,562	135,159	115,621
Cases	195,398	197,597	195,186	189,023
FAP (formerly AFDC)	59,570	60,381	62,352	67,587
60 Month converted to SNA	27,154	26,896	27,166	28,175
SNA (formerly HR)	108,674	110,320	105,668	93,261
Children	173,496	175,568	178,749	185,672
FAP (formerly AFDC)	99,762	101,328	105,294	113,702
60 Month converted to SNA	55,319	55,144	55,943	59,072
SNA (formerly HR)	18,415	19,096	17,512	12,898
Cash Assistance Unduplicated Recipients (12 Months) ^C	606,311	607,458	596,691	614,703
Recurring Assistance	496,807	497,584	489,310	518,256
Emergency Assistance Only ^B	109,504	109,874	107,381	96,447
Total Cash Assistance				
Gross Expenditures ^A	\$125,597,107	\$125,850,254	\$121,768,274	\$111,648,462
FAP (formerly AFDC)	\$41,605,224	\$41,811,029	\$42,120,957	\$40,600,603
60 Month converted to SNA	\$18,051,101	\$17,761,081	\$16,751,606	\$17,723,868
SNA (formerly HR)	\$65,940,782	\$66,278,144	\$62,895,711	\$53,323,991
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,443	3,909	3,591	9,463
Retention:				
Retention - 3 Months	81%	83%	82%	88%
Retention - 6 Months	73%	74%	74%	81%
SNAP				
SNAP Recipients	1,698,133	1,692,789	1,686,941	1,819,653
Cash Assistance	410,554	409,342	410,010	399,081
Non-Cash Assistance & SSI	1,287,579	1,283,447	1,276,931	1,420,572
SNAP Households	954,209	951,180	945,838	997,086
Cash Assistance	198,473	198,117	199,366	192,930
Non-Cash Assistance & SSI	755,736	753,063	746,472	804,156
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,995,245	2,012,600	2,239,152	2,938,146
Medicaid - Only	1,224,754	1,243,366	1,469,253	2,176,451
Managed Care Enrollees	1,403,674	1,426,705	1,685,882	2,036,598
Child Health Plus Enrollees	119,320	119,066	105,413	146,325
SSI				
SSI Recipients	422,252	422,215	427,738	427,797
Aged	106,328	106,024	107,245	103,171
Disabled & Blind	315,924	316,191	320,493	324,626

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>OCTOBER 2016</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2015</u>	<u>OCTOBER 2011</u>
Total Cases (With Orders)	280,575	282,258	282,923	283,817
CA Support Cases	33,714	33,771	33,483	34,124
NCA Support Cases	246,861	248,487	249,440	249,693
Total Collections - \$000	57,504	70,403	69,874	55,682
<u>HOMELESSNESS:</u>	<u>SEPTEMBER 2016</u>	<u>AUGUST 2016</u>	<u>SEPTEMBER 2015</u>	<u>OCTOBER 2011</u>
<u>PREVENTION or DIVERSION</u>^E				
Households Serviced	N/A	8,147	8,179	8,192
Homeless Households Serviced	N/A	1,932	1,840	2,388
Diverted: by HRA at PATH	N/A	7.10%	17.20%	19.72%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>SEPTEMBER 2016</u>	<u>AUGUST 2016</u>	<u>OCTOBER 2015</u>	<u>OCTOBER 2011</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	849	839	795	328
Nonresidential Program Active Caseload	1,854	2,064	2,001	3,080
<u>HASA</u>	<u>OCTOBER 2016</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2015</u>	<u>OCTOBER 2011</u>
Total HASA Cases	32,006	31,753	31,353	32,316
Family Cases	3,445	3,440	3,554	4,007
Single Cases	28,561	28,313	27,799	28,309
Homemaker Cases	69	68	83	157
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,454
<u>HOME CARE</u>	<u>OCTOBER 2016</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2015</u>	<u>OCTOBER 2011</u>
Total Home Care Cases	142,949	141,092	121,573	89,024
Total Home Attendant Cases	3,452	3,455	3,454	31,913
Housekeeper Cases	998	1,007	1,103	4,261
Long Term Home Health Care Cases	3	3	73	15,623
Managed Long Term Care	138,496	136,627	116,943	37,227
<u>ADULT PROTECTIVE SERVICES</u>	<u>OCTOBER 2016</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2015</u>	<u>OCTOBER 2011</u>
Referrals Received	2,264	2,261	2,184	1,651
Assessment cases	4,130	4,111	4,041	2,873
Undercare Cases	7,225	7,171	6,917	6,201
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>OCTOBER 2016</u>	<u>SEPTEMBER 2016</u>	<u>OCTOBER 2015</u>	<u>OCTOBER 2011</u>
Total Supportive Housing Beds	13,985	13,986	14,031	13,353

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, November 2016.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.