



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

**HRA FACTS: December 2016**

<u>CASH ASSISTANCE</u>	<u>DECEMBER 2016</u>	<u>NOVEMBER 2016</u>	<u>DECEMBER 2015</u>	<u>DECEMBER 2011</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>374,316</b>	<b>370,695</b>	<b>370,742</b>	<b>352,918</b>
Recurring Assistance	363,877	361,384	360,398	345,754
Emergency Assistance Only <sup>B</sup>	10,439	9,311	10,344	7,164
FAP (formerly AFDC)	141,911	141,271	146,587	147,482
60 Month converted to SNA	88,579	88,401	87,146	89,061
SNA (formerly HR)	143,826	141,023	137,009	116,375
<b>Cases</b>	<b>197,374</b>	<b>195,398</b>	<b>196,822</b>	<b>189,516</b>
FAP (formerly AFDC)	59,762	59,570	62,528	66,348
60 Month converted to SNA	27,182	27,154	27,393	29,424
SNA (formerly HR)	110,430	108,674	106,901	93,744
<b>Children</b>	<b>174,494</b>	<b>173,496</b>	<b>179,399</b>	<b>186,214</b>
FAP (formerly AFDC)	100,012	99,762	105,218	111,742
60 Month converted to SNA	55,465	55,319	56,333	61,336
SNA (formerly HR)	19,017	18,415	17,848	13,136
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>605,559</b>	<b>606,311</b>	<b>597,347</b>	<b>616,634</b>
Recurring Assistance	495,613	496,807	489,693	519,863
Emergency Assistance Only <sup>B</sup>	109,946	109,504	10,654	96,771
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$131,017,237</b>	<b>\$125,597,107</b>	<b>\$130,411,075</b>	<b>\$113,251,215</b>
FAP (formerly AFDC)	\$44,084,562	\$41,605,224	\$45,381,198	\$40,295,765
60 Month converted to SNA	\$18,282,116	\$18,051,101	\$18,223,391	\$18,711,625
SNA (formerly HR)	\$68,650,559	\$65,940,782	\$66,806,486	\$54,243,825
<b>EMPLOYMENT</b>	<b>DECEMBER 2016</b>	<b>NOVEMBER 2016</b>	<b>DECEMBER 2015</b>	<b>DECEMBER 2011</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>4,607</b>	<b>3,443</b>	<b>5,101</b>	<b>6,253</b>
Retention:				
Retention - 3 Months	84%	81%	82%	88%
Retention - 6 Months	73%	73%	72%	80%
<b>SNAP</b>	<b>DECEMBER 2016</b>	<b>NOVEMBER 2016</b>	<b>DECEMBER 2015</b>	<b>DECEMBER 2011</b>
<b>SNAP Recipients</b>	<b>1,698,771</b>	<b>1,698,133</b>	<b>1,688,470</b>	<b>1,825,377</b>
Cash Assistance	410,571	410,554	411,672	401,607
Non-Cash Assistance & SSI	1,288,200	1,287,579	1,276,798	1,423,770
<b>SNAP Households</b>	<b>955,982</b>	<b>954,209</b>	<b>947,736</b>	<b>1,001,225</b>
Cash Assistance	198,591	198,473	199,001	194,297
Non-Cash Assistance & SSI	757,391	755,736	748,735	806,928
<b>PUBLIC HEALTH INSURANCE</b>	<b>DECEMBER 2016</b>	<b>NOVEMBER 2016</b>	<b>DECEMBER 2015</b>	<b>DECEMBER 2011</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,981,474</b>	<b>1,995,245</b>	<b>2,207,727</b>	<b>2,954,261</b>
Medicaid - Only	1,208,174	1,224,754	1,442,141	2,186,785
Managed Care Enrollees	1,384,443	1,403,674	1,643,820	2,047,205
Child Health Plus Enrollees	120,457	119,320	103,956	145,127
<b>SSI</b>	<b>DECEMBER 2016</b>	<b>NOVEMBER 2016</b>	<b>DECEMBER 2015</b>	<b>DECEMBER 2011</b>
<b>SSI Recipients</b>	<b>420,710</b>	<b>422,252</b>	<b>425,442</b>	<b>425,827</b>
Aged	106,300	106,328	106,854	102,682
Disabled & Blind	314,410	315,924	318,588	323,145

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>NOVEMBER 2016</u></b>	<b><u>OCTOBER 2016</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>NOVEMBER 2011</u></b>
<b>Total Cases (With Orders)</b>	<b>280,448</b>	<b>280,575</b>	<b>282,939</b>	<b>283,630</b>
CA Support Cases	33,705	33,714	33,634	34,108
NCA Support Cases	246,743	246,861	249,305	249,522
<b>Total Collections - \$000</b>	<b>55,751</b>	<b>57,504</b>	<b>56,210</b>	<b>53,650</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>OCTOBER 2016</u></b>	<b><u>SEPTEMBER 2016</u></b>	<b><u>OCTOBER 2015</u></b>	<b><u>NOVEMBER 2011</u></b>
<b><u>PREVENTION or DIVERSION</u><sup>E</sup></b>				
<b>Households Serviced</b>	<b>N/A</b>	<b>N/A</b>	<b>10,552</b>	<b>8,766</b>
<b>Homeless Households Serviced</b>	<b>N/A</b>	<b>N/A</b>	<b>2,028</b>	<b>2,154</b>
Diverted: by HRA at PATH	N/A	N/A	14.35%	21.95%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>OCTOBER 2016</u></b>	<b><u>SEPTEMBER 2016</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>NOVEMBER 2011</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	858	849	797	233
Nonresidential Program Active Caseload	1,914	1,854	1,483	2,306
<b><u>HASA</u></b>	<b><u>NOVEMBER 2016</u></b>	<b><u>OCTOBER 2016</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>NOVEMBER 2011</u></b>
<b>Total HASA Cases</b>	<b>32,158</b>	<b>32,006</b>	<b>31,261</b>	<b>32,295</b>
Family Cases	3,442	3,445	3,543	3,990
Single Cases	28,716	28,561	27,718	28,305
Homemaker Cases	68	69	83	156
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,480
<b><u>HOME CARE</u></b>	<b><u>NOVEMBER 2016</u></b>	<b><u>OCTOBER 2016</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>NOVEMBER 2011</u></b>
<b>Total Home Care Cases</b>	<b>144,769</b>	<b>142,949</b>	<b>124,577</b>	<b>90,440</b>
Total Home Attendant Cases	3,449	3,452	3,478	31,717
Housekeeper Cases	1,007	998	1,113	4,221
Long Term Home Health Care Cases	3	3	67	15,437
Managed Long Term Care	140,310	138,496	119,919	39,065
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>NOVEMBER 2016</u></b>	<b><u>OCTOBER 2016</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>NOVEMBER 2011</u></b>
Referrals Received	1,981	2,264	1,844	1,527
Assessment cases	4,056	4,130	3,774	2,840
Undercare Cases	7,302	7,225	6,879	6,191
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>NOVEMBER 2016</u></b>	<b><u>OCTOBER 2016</u></b>	<b><u>NOVEMBER 2015</u></b>	<b><u>NOVEMBER 2011</u></b>
Total Supportive Housing Beds	13,981	13,985	14,031	13,346

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, December 2016.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.