



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

July 2017

CASH ASSISTANCE	JULY 2017	JUNE 2017	JULY 2016	JULY 2012
Cash Assistance Unduplicated Recipients (1 month) ^A	365,493	364,213	369,303	351,116
Recurring Assistance	358,206	356,854	361,085	345,893
Emergency Assistance Only ^B	7,287	7,359	8,218	5,223
FAP (formerly AFDC)	129,882	129,715	140,209	143,190
60 Month converted to SNA	88,292	88,361	87,192	87,088
SNA (formerly HR)	147,319	146,317	141,902	120,838
Cases	194,673	194,455	195,691	189,096
FAP (formerly AFDC)	54,822	54,863	59,187	64,207
60 Month converted to SNA	27,063	27,173	26,792	28,588
SNA (formerly HR)	112,788	112,419	109,712	96,301
Children	166,382	165,802	173,067	182,408
FAP (formerly AFDC)	91,739	91,715	99,593	108,521
60 Month converted to SNA	55,095	55,010	54,936	59,501
SNA (formerly HR)	19,548	19,077	18,538	14,386
Cash Assistance Unduplicated Recipients (12 Months) ^C	597,756	598,627	601,757	610,169
Recurring Assistance	491,625	491,931	493,167	513,734
Emergency Assistance Only ^B	106,131	106,696	108,590	96,435
Total Cash Assistance				
Gross Expenditures ^A	\$121,512,695	\$124,697,911	\$126,326,117	\$114,004,513
FAP (formerly AFDC)	\$37,186,726	\$38,672,086	\$41,189,373	\$39,790,763
60 Month converted to SNA	\$18,199,147	\$18,873,791	\$18,050,208	\$19,061,864
SNA (formerly HR)	\$66,126,822	\$67,152,034	\$67,086,536	\$55,151,886
EMPLOYMENT	JULY 2017	JUNE 2017	JULY 2016	JULY 2012
HRA Assisted Entries into Employment ^D	2,685	2,686	3,441	4,249
Retention:				
Retention - 3 Months	84%	83%	84%	88%
Retention - 6 Months	73%	70%	73%	81%
SNAP	JULY 2017	JUNE 2017	JULY 2016	JULY 2012
SNAP Recipients	1,670,141	1,676,347	1,690,283	1,837,299
Cash Assistance	401,182	401,237	407,923	399,887
Non-Cash Assistance & SSI	1,268,959	1,275,110	1,282,360	1,437,412
SNAP Households	945,023	948,596	949,263	1,011,302
Cash Assistance	196,240	196,315	197,688	194,116
Non-Cash Assistance & SSI	748,783	752,281	751,575	817,186
PUBLIC HEALTH INSURANCE	JULY 2017	JUNE 2017	JULY 2016	JULY 2012
Medicaid Enrollees (HRA Administered)	1,853,304	1,869,505	2,074,089	3,013,979
Medicaid - Only	1,097,828	1,109,952	1,303,170	2,254,895
Managed Care Enrollees	1,255,967	1,271,945	1,495,880	2,132,259
Child Health Plus Enrollees	131,068	129,754	115,202	128,226
SSI	JULY 2017	JUNE 2017	JULY 2016	JULY 2012
SSI Recipients	417,492	420,801	425,065	425,958
Aged	106,077	106,544	107,024	101,688
Disabled & Blind	311,415	314,257	318,041	324,270

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>JUNE 2016</u>	<u>JUNE 2012</u>
Total Cases (With Orders)	282,013	281,977	282,451	287,832
CA Support Cases	32,778	33,066	33,570	34,169
NCA Support Cases	249,235	248,911	248,881	253,663
Total Collections - \$000	74,496	64,478	64,817	74,083
<u>HOMELESSNESS:</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>MAY 2016</u>	<u>JUNE 2012</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.40%	12.00%	8.90%	20.89%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MAY 2017</u>	<u>APRIL 2017</u>	<u>JUNE 2016</u>	<u>JUNE 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	842	836	815	773
Nonresidential Program Active Caseload	1,778	1,668	1,651	3,017
<u>HASA</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>JUNE 2016</u>	<u>JUNE 2012</u>
Total HASA Cases	32,929	32,843	31,230	31,878
Family Cases	3,416	3,419	3,445	3,899
Single Cases	29,513	29,424	27,785	27,979
Homemaker Cases	70	69	73	138
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,683
<u>HOME CARE</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>JUNE 2016</u>	<u>JUNE 2012</u>
Total Home Care Cases	155,504	153,849	136,367	99,176
Total Home Attendant Cases	3,520	3,519	3,395	29,452
Housekeeper Cases	962	971	1,046	3,935
Long Term Home Health Care Cases	3	3	3	15,946
Managed Long Term Care	151,019	149,356	131,923	50,383
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>JUNE 2016</u>	<u>JUNE 2012</u>
Referrals Received	2,557	2,216	2,296	1,752
Assessment cases	4,062	4,482	4,326	3,541
Undercare Cases	7,504	7,510	6,932	6,345
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>JUNE 2016</u>	<u>JUNE 2012</u>
Total Supportive Housing Beds	14,007	13,962	14,045	13,697

Source: New York City Human Resources Administration, Office of Planning and Performance Management, July 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

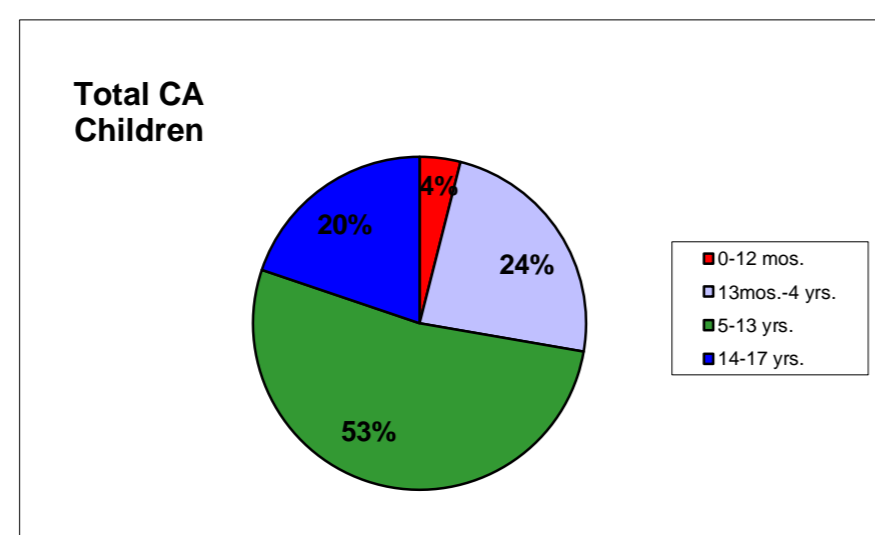
HRA FACTS QUARTERLY SUPPLEMENT JULY 2017

CASH ASSISTANCE (CA)^a	Family Assistance Program (FAP)^b		Safety Net Assistance (SNA)^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
RECIPIENTS BY BOROUGH						
Manhattan	15,633	7,053	23,581	21,131	9,778	3,289
Bronx	53,541	22,232	42,825	33,635	41,333	12,631
Queens	17,143	7,306	23,806	19,304	8,906	2,733
Brooklyn	37,110	15,660	51,404	34,332	24,576	7,382
Staten Island	6,192	2,436	5,260	4,000	3,626	1,002
Others ^d	263	135	443	386	73	26
Total	129,882	54,822	147,319	112,788	88,292	27,063

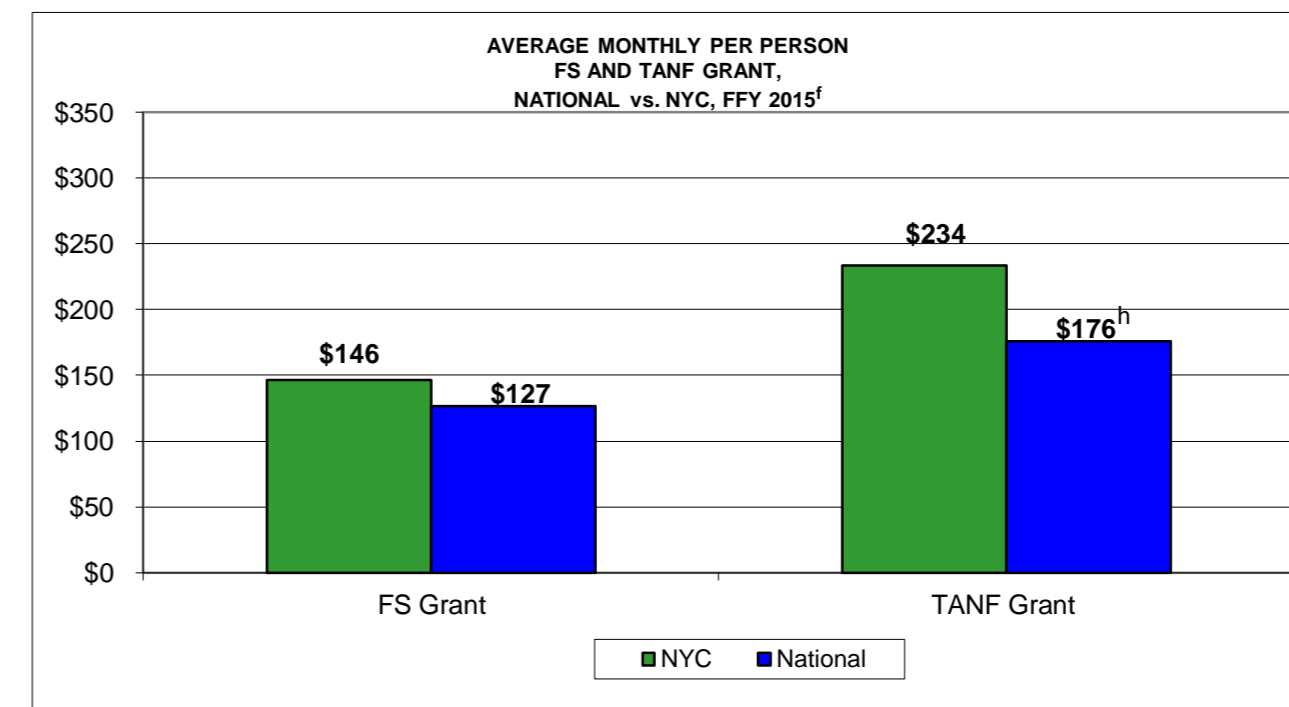
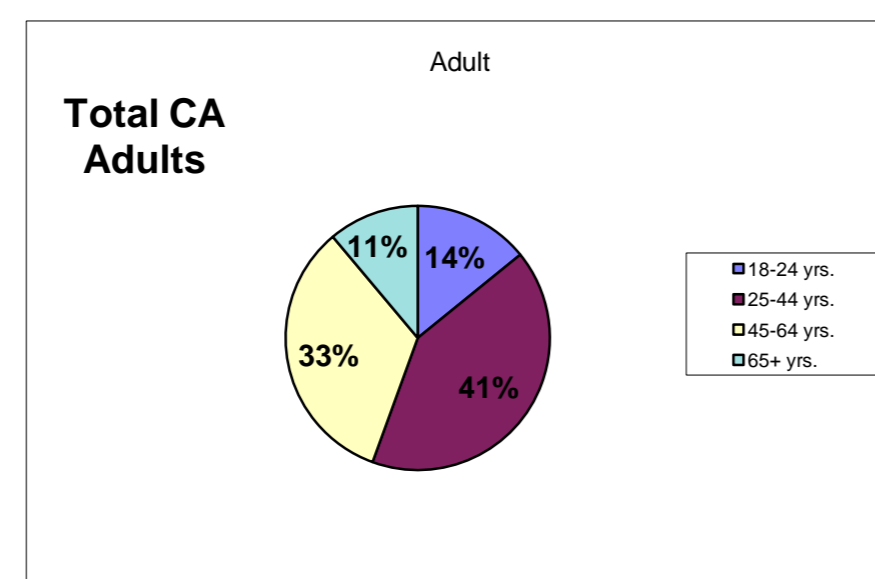
BENEFITS	JULY 2017		JULY 2016		JULY 2015	
	Family Size 1	Family Size 3	Family Size 1	Family Size 3	Family Size 1	Family Size 3
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$449	\$762	\$473	\$782	\$474	\$810
Average Food Stamp benefit ^e	\$144	\$432	\$145	\$435	\$146	\$439

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	30%	4%	19%
14 - 17 years*	10%	2%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	6%	2%
25 - 44 years	13%	17%	11%
45 - 64 years	2%	28%	3%
65+	0%	11%	0%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)			
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	10%	4%
9th to 11th grade	35%	32%	43%
HS or post HS grade	60%	56%	53%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	15%
Female Adults	81%	48%	85%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.67	0.17	2.04
Cases with Children under 3 ^g	29%	3%	13%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	42%	48%	51%
Hispanic	48%	32%	41%
White	6%	10%	5%
Other	3%	10%	3%

HRA/DSS	JULY 2017	APRIL 2017	JULY 2016	JULY 2015
Total Full-Time Employees	13,855	13,925	13,869	13,850

* Total percentage is rounded for category 14-17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from July 2017/ July 2016/July 2015

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.

h FY 2015 National Data shows Federal TANF and State MOE expenditures have expanded the funds on basic cash assistance.