



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

AUGUST 2017

	<u>AUGUST 2017</u>	<u>JULY 2017</u>	<u>AUGUST 2016</u>	<u>AUGUST 2012</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	367,036	365,493	370,574	354,423
Recurring Assistance	358,219	358,206	360,836	347,293
Emergency Assistance Only ^B	8,817	7,287	9,738	7,130
FAP (formerly AFDC)	130,114	129,882	141,306	144,680
60 Month converted to SNA	89,976	88,292	87,817	87,374
SNA (formerly HR)	146,946	147,319	141,451	122,369
Cases	195,768	194,673	196,010	190,660
FAP (formerly AFDC)	54,845	54,822	59,601	64,777
60 Month converted to SNA	27,685	27,063	26,897	28,801
SNA (formerly HR)	113,238	112,788	109,512	97,082
Children	166,373	166,382	173,362	184,097
FAP (formerly AFDC)	91,692	91,739	100,105	109,303
60 Month converted to SNA	55,807	55,095	55,142	59,740
SNA (formerly HR)	18,874	19,548	18,115	15,054
Cash Assistance Unduplicated Recipients (12 Months) ^C	597,317	597,756	604,821	611,115
Recurring Assistance	492,001	491,625	494,904	513,051
Emergency Assistance Only ^B	105,316	106,131	109,917	98,064
Total Cash Assistance				
Gross Expenditures ^A	\$130,582,937	\$121,512,695	\$129,927,513	\$117,719,293
FAP (formerly AFDC)	\$40,923,357	\$37,186,726	\$43,071,358	\$41,356,905
60 Month converted to SNA	\$19,856,991	\$18,199,147	\$18,384,805	\$19,449,934
SNA (formerly HR)	\$69,802,589	\$66,126,822	\$68,471,350	\$56,912,454
EMPLOYMENT				
HRA Assisted Entries into Employment ^D	3,364	2,685	4,432	8,890
Retention:				
Retention - 3 Months	84%	84%	81%	88%
Retention - 6 Months	73%	73%	72%	82%
SNAP				
SNAP Recipients	1,662,817	1,670,141	1,707,718	1,844,896
Cash Assistance	401,890	401,182	410,593	401,973
Non-Cash Assistance & SSI	1,260,927	1,268,959	1,297,125	1,442,923
SNAP Households	942,397	945,023	958,408	1,015,320
Cash Assistance	196,907	196,240	199,348	195,246
Non-Cash Assistance & SSI	745,490	748,783	759,060	820,074
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,835,192	1,853,304	2,051,400	3,035,500
Medicaid - Only	1,079,999	1,097,828	1,285,379	2,272,612
Managed Care Enrollees	1,240,625	1,255,967	1,470,912	2,161,741
Child Health Plus Enrollees	131,141	131,068	115,473	125,500
SSI				
SSI Recipients	415,078	417,492	425,161	428,074
Aged	105,550	106,077	107,066	102,285
Disabled & Blind	309,528	311,415	318,095	325,789

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JULY 2017</u>	<u>JUNE 2017</u>	<u>JULY 2016</u>	<u>JULY 2012</u>
Total Cases (With Orders)	281,277	282,013	283,016	287,781
CA Support Cases	32,626	32,778	33,574	34,226
NCA Support Cases	248,651	249,235	249,442	253,555
Total Collections - \$000	57,658	74,496	69,990	55,079
<u>HOMELESSNESS:</u>	<u>JULY 2017</u>	<u>JUNE 2017</u>	<u>JUNE 2016</u>	<u>JULY 2012</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	12.70%	13.40%	10.40%	20.44%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JUNE 2017</u>	<u>MAY 2017</u>	<u>JULY 2016</u>	<u>JULY 2012</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	811	842	815	785
Nonresidential Program Active Caseload	1,725	1,778	1,651	2,995
<u>HASA</u>	<u>JULY 2017</u>	<u>JUNE 2017</u>	<u>JULY 2016</u>	<u>JULY 2012</u>
Total HASA Cases	33,062	32,929	31,188	31,975
Family Cases	3,418	3,416	3,416	3,909
Single Cases	29,644	29,513	27,772	28,066
Homemaker Cases	70	70	70	135
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,747
<u>HOME CARE</u>	<u>JULY 2017</u>	<u>JUNE 2017</u>	<u>JULY 2016</u>	<u>JULY 2012</u>
Total Home Care Cases	157,598	155,504	138,067	99,890
Total Home Attendant Cases	3,522	3,520	3,451	28,447
Housekeeper Cases	942	962	1,044	3,797
Long Term Home Health Care Cases	3	3	3	16,018
Managed Long Term Care	153,131	151,019	133,569	51,628
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2017</u>	<u>JUNE 2017</u>	<u>JULY 2016</u>	<u>JULY 2012</u>
Referrals Received	2,472	2,557	2,146	1,908
Assessment cases	4,712	4,062	4,096	3,613
Undercare Cases	7,561	7,504	7,025	6,358
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JULY 2017</u>	<u>JUNE 2017</u>	<u>JULY 2016</u>	<u>JULY 2012</u>
Total Supportive Housing Beds	14,006	14,007	14,045	13,714

Source: New York City Human Resources Administration, Office of Planning and Performance Management, August 2017.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.