



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

**HRA FACTS: FEBRUARY 2018**

	<u>FEBRUARY 2018</u>	<u>JANUARY 2018</u>	<u>FEBRUARY 2017</u>	<u>FEBRUARY 2013</u>
<b>CASH ASSISTANCE</b>				
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>364,834</b>	<b>367,321</b>	<b>365,512</b>	<b>362,673</b>
Recurring Assistance	358,554	360,607	358,679	357,200
Emergency Assistance Only <sup>B</sup>	6,280	6,714	6,833	5,473
FAP (formerly AFDC)	125,282	127,411	134,973	145,531
60 Month converted to SNA	90,932	89,799	88,745	88,079
SNA (formerly HR)	148,620	150,111	141,794	129,063
<b>Cases</b>	<b>194,246</b>	<b>195,313</b>	<b>193,259</b>	<b>194,741</b>
FAP (formerly AFDC)	52,759	53,630	57,006	64,638
60 Month converted to SNA	27,948	27,591	27,230	28,777
SNA (formerly HR)	113,539	114,092	109,023	101,326
<b>Children</b>	<b>164,177</b>	<b>165,730</b>	<b>169,741</b>	<b>185,033</b>
FAP (formerly AFDC)	88,106	89,581	95,624	108,861
60 Month converted to SNA	56,464	55,694	55,473	59,257
SNA (formerly HR)	19,607	20,455	18,644	16,915
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>593,968</b>	<b>594,476</b>	<b>604,541</b>	<b>610,970</b>
Recurring Assistance	492,598	493,453	496,298	514,765
Emergency Assistance Only <sup>B</sup>	101,370	101,023	108,243	96,205
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$135,056,105</b>	<b>\$135,116,450</b>	<b>\$123,014,687</b>	<b>\$121,355,913</b>
FAP (formerly AFDC)	\$40,117,863	\$41,705,764	\$39,688,065	\$41,856,927
60 Month converted to SNA	\$20,208,521	\$20,473,509	\$17,994,920	\$19,747,496
SNA (formerly HR)	\$74,729,721	\$72,937,177	\$65,331,702	\$59,751,490
<b>EMPLOYMENT</b>				
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>2,981</b>	<b>3,616</b>	<b>3,471</b>	<b>5,205</b>
Retention:				
Retention - 3 Months	84%	85%	82%	87%
Retention - 6 Months	72%	72%	72%	83%
<b>SNAP</b>				
<b>SNAP Recipients</b>	<b>1,620,356</b>	<b>1,635,537</b>	<b>1,678,623</b>	<b>1,858,529</b>
Cash Assistance	394,726	398,530	404,393	405,538
Non-Cash Assistance & SSI	1,225,630	1,237,007	1,274,230	1,452,991
<b>SNAP Households</b>	<b>924,637</b>	<b>932,500</b>	<b>946,171</b>	<b>1,027,069</b>
Cash Assistance	193,277	195,004	195,699	195,368
Non-Cash Assistance & SSI	731,360	737,496	750,472	831,701
<b>PUBLIC HEALTH INSURANCE</b>				
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,760,244</b>	<b>1,771,230</b>	<b>1,933,439</b>	<b>3,088,847</b>
Medicaid - Only	1,004,281	1,017,121	1,172,570	2,315,928
Managed Care Enrollees	1,153,859	1,167,158	1,345,664	2,254,820
Child Health Plus Enrollees	136,762	135,146	123,838	111,507
<b>SSI</b>				
<b>SSI Recipients</b>	<b>415,759</b>	<b>415,135</b>	<b>424,074</b>	<b>428,506</b>
Aged	106,749	106,527	107,370	101,907
Disabled & Blind	309,010	308,608	316,704	326,599

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>JANUARY 2018</u></b>	<b><u>DECEMBER 2017</u></b>	<b><u>JANUARY 2017</u></b>	<b><u>JANUARY 2013</u></b>
<b>Total Cases (With Orders)</b>	<b>276,997</b>	<b>278,074</b>	<b>280,346</b>	<b>287,710</b>
CA Support Cases	31,954	32,100	33,392	33,622
NCA Support Cases	245,043	245,974	246,954	254,088
<b>Total Collections - \$000</b>	<b>55,920</b>	<b>70,940</b>	<b>55,887</b>	<b>49,838</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>JANUARY 2018</u></b>	<b><u>DECEMBER 2017</u></b>	<b><u>DECEMBER 2016</u></b>	<b><u>JANUARY 2013</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	10.50%	10.20%	N/A	24.47%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>DECEMBER 2017</u></b>	<b><u>NOVEMBER 2017</u></b>	<b><u>DECEMBER 2016</u></b>	<b><u>JANUARY 2013</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	N/A	N/A	847	700
Nonresidential Program Active Caseload	N/A	N/A	1,819	3,308
<b><u>HASA</u></b>	<b><u>JANUARY 2018</u></b>	<b><u>DECEMBER 2017</u></b>	<b><u>JANUARY 2017</u></b>	<b><u>JANUARY 2013</u></b>
<b>Total HASA Cases</b>	<b>33,772</b>	<b>33,662</b>	<b>32,423</b>	<b>32,014</b>
Family Cases	3,384	3,376	3,418	3,893
Single Cases	30,388	30,286	29,005	28,121
Homemaker Cases	63	62	76	134
Rental Assistance/Housing Cases	N/A	N/A	N/A	27,026
<b><u>HOME CARE</u></b>	<b><u>JANUARY 2018</u></b>	<b><u>DECEMBER 2017</u></b>	<b><u>JANUARY 2017</u></b>	<b><u>JANUARY 2013</u></b>
<b>Total Home Care Cases</b>	<b>167,503</b>	<b>165,419</b>	<b>148,457</b>	<b>109,107</b>
Total Home Attendant Cases	2,739	2,711	3,442	17,052
Housekeeper Cases	960	945	994	1,978
Long Term Home Health Care Cases	0	0	3	15,225
Managed Long Term Care	163,804	161,763	144,018	74,852
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>JANUARY 2018</u></b>	<b><u>DECEMBER 2017</u></b>	<b><u>JANUARY 2017</u></b>	<b><u>JANUARY 2013</u></b>
Referrals Received	2,626	2,292	2,221	1,929
Assessment cases	4,815	4,667	4,080	3,308
Undercare Cases	7,374	7,421	7,411	6,282
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>JANUARY 2018</u></b>	<b><u>DECEMBER 2017</u></b>	<b><u>JANUARY 2017</u></b>	<b><u>JANUARY 2013</u></b>
Total Supportive Housing Beds	14,068	14,045	13,973	13,792

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, February 2018.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.