



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
Chief Program Planning and  
Financial Management Officer

**Lisa Garabedian**  
Deputy Commissioner

**STEVEN BANKS**  
Commissioner

Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS:**

**JUNE 2018**

	<u>JUNE 2018</u>	<u>MAY 2018</u>	<u>JUNE 2017</u>	<u>JUNE 2013</u>
<b>CASH ASSISTANCE</b>				
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>356,265</b>	<b>358,400</b>	<b>364,213</b>	<b>357,157</b>
Recurring Assistance	349,761	351,527	356,854	352,026
Emergency Assistance Only <sup>B</sup>	6,504	6,873	7,359	5,131
FAP (formerly AFDC)	121,014	121,793	129,715	150,820
60 Month converted to SNA	87,398	88,717	88,361	79,424
SNA (formerly HR)	147,853	147,890	146,317	126,913
<b>Cases</b>	<b>190,526</b>	<b>191,872</b>	<b>194,455</b>	<b>193,073</b>
FAP (formerly AFDC)	51,007	51,254	54,863	66,858
60 Month converted to SNA	26,874	27,308	27,173	25,383
SNA (formerly HR)	112,645	113,310	112,419	100,832
<b>Children</b>	<b>159,316</b>	<b>160,161</b>	<b>165,802</b>	<b>181,800</b>
FAP (formerly AFDC)	85,293	85,887	91,715	112,885
60 Month converted to SNA	54,165	54,970	55,010	53,401
SNA (formerly HR)	19,858	19,304	19,077	15,514
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>593,928</b>	<b>592,282</b>	<b>598,627</b>	<b>606,994</b>
Recurring Assistance	488,654	487,926	491,931	510,070
Emergency Assistance Only <sup>B</sup>	105,274	104,356	106,696	96,924
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$130,299,426</b>	<b>\$136,525,785</b>	<b>\$124,697,911</b>	<b>N/A</b>
FAP (formerly AFDC)	\$37,649,662	\$39,444,689	\$38,672,086	N/A
60 Month converted to SNA	\$19,729,437	\$20,150,541	\$18,873,791	N/A
SNA (formerly HR)	\$72,920,327	\$76,930,555	\$67,152,034	N/A
<b>EMPLOYMENT</b>				
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,079</b>	<b>3,331</b>	<b>2,686</b>	<b>6,775</b>
Retention:				
Retention - 3 Months	85%	83%	83%	85%
Retention - 6 Months	73%	75%	70%	78%
<b>SNAP</b>				
<b>SNAP Recipients</b>	<b>1,607,466</b>	<b>1,618,164</b>	<b>1,676,347</b>	<b>1,873,527</b>
Cash Assistance	383,065	385,298	401,237	408,612
Non-Cash Assistance & SSI	1,224,401	1,232,866	1,275,110	1,464,915
<b>SNAP Households</b>	<b>923,170</b>	<b>928,314</b>	<b>948,596</b>	<b>1,035,176</b>
Cash Assistance	189,964	191,214	196,315	196,722
Non-Cash Assistance & SSI	733,206	737,100	752,281	838,454
<b>PUBLIC HEALTH INSURANCE</b>				
<b>Medicaid Enrollees (HRA Administered)</b>	<b>1,725,512</b>	<b>1,727,925</b>	<b>1,869,505</b>	<b>3,085,625</b>
Medicaid - Only	979,491	986,095	1,109,952	2,317,894
Managed Care Enrollees	1,110,712	1,125,006	1,271,945	2,223,713
Child Health Plus Enrollees	143,645	142,237	129,754	109,415
<b>SSI</b>				
<b>SSI Recipients</b>	<b>409,559</b>	<b>412,065</b>	<b>420,801</b>	<b>421,409</b>
Aged	104,976	105,606	106,544	100,187
Disabled & Blind	304,583	306,459	314,257	321,222

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>MAY 2018</u></b>	<b><u>APRIL 2018</u></b>	<b><u>MAY 2017</u></b>	<b><u>MAY 2013</u></b>
<b>Total Cases (With Orders)</b>	<b>275,255</b>	<b>275,540</b>	<b>281,977</b>	<b>288,121</b>
CA Support Cases	31,222	31,360	33,066	32,713
NCA Support Cases	244,033	244,180	248,911	255,408
<b>Total Collections - \$000</b>	<b>63,881</b>	<b>63,750</b>	<b>64,478</b>	<b>72,218</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>MAY 2018</u></b>	<b><u>APRIL 2018</u></b>	<b><u>MAY 2017</u></b>	<b><u>MAY 2013</u></b>
<b><u>PREVENTION OR DIVERSION</u></b>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	14.30%	12.70%	12.00%	28.41%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>MAY 2018</u></b>	<b><u>APRIL 2018</u></b>	<b><u>APRIL 2017</u></b>	<b><u>MAY 2013</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	864	865	836	742
Nonresidential Program Active Caseload	N/A	N/A	1,668	3,234
<b><u>HASA</u></b>	<b><u>MAY 2018</u></b>	<b><u>APRIL 2018</u></b>	<b><u>MAY 2017</u></b>	<b><u>MAY 2013</u></b>
<b>Total HASA Cases</b>	<b>33,837</b>	<b>33,751</b>	<b>32,843</b>	<b>32,005</b>
Family Cases	3,346	3,343	3,419	3,833
Single Cases	30,491	30,408	29,424	28,172
Homemaker Cases	59	62	69	125
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,948
<b><u>HOME CARE</u></b>	<b><u>MAY 2018</u></b>	<b><u>APRIL 2018</u></b>	<b><u>MAY 2017</u></b>	<b><u>MAY 2013</u></b>
<b>Total Home Care Cases</b>	<b>N/A</b>	<b>N/A</b>	<b>153,849</b>	<b>112,363</b>
Total Home Attendant Cases	N/A	N/A	3,519	5,914
Housekeeper Cases	N/A	N/A	971	459
Long Term Home Health Care Cases	N/A	N/A	3	12,302
Managed Long Term Care	N/A	N/A	149,356	93,688
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>MAY 2018</u></b>	<b><u>APRIL 2018</u></b>	<b><u>MAY 2017</u></b>	<b><u>MAY 2013</u></b>
Referrals Received	2,715	2,494	2,216	1,931
Assessment cases	5,211	5,014	4,482	3,565
Undercare Cases	7,179	7,172	7,510	5,568
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>MAY 2018</u></b>	<b><u>APRIL 2018</u></b>	<b><u>MAY 2017</u></b>	<b><u>MAY 2013</u></b>
Total Supportive Housing Beds	14,098	14,058	13,962	13,778

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, June 2018.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.