



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

JANUARY 2019

<u>CASH ASSISTANCE</u>	<u>JANUARY 2019</u>	<u>DECEMBER 2018</u>	<u>JANUARY 2018</u>	<u>JANUARY 2014</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	344,972	346,145	367,321	339,721
Recurring Assistance	334,885	337,608	360,607	333,708
Emergency Assistance Only ^B	10,087	8,537	6,714	6,013
FAP (formerly AFDC)	119,581	118,255	127,411	142,179
60 Month converted to SNA	81,326	85,016	89,799	77,255
SNA (formerly HR)	144,065	142,874	150,111	120,287
Cases	184,303	184,792	195,313	182,814
FAP (formerly AFDC)	49,844	49,536	53,630	62,736
60 Month converted to SNA	24,956	26,226	27,591	24,868
SNA (formerly HR)	109,503	109,030	114,092	95,210
Children	153,573	154,727	165,730	173,563
FAP (formerly AFDC)	83,440	82,903	89,581	106,341
60 Month converted to SNA	50,608	52,648	55,694	52,219
SNA (formerly HR)	19,525	19,176	20,455	15,003
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	591,082	593,821	594,476	602,984
Recurring Assistance	479,077	482,234	493,453	501,081
Emergency Assistance Only ^B	112,005	111,587	101,023	101,903
Total Cash Assistance				
Gross Expenditures ^A	\$130,232,385	\$123,117,383	\$135,116,450	\$113,792,985
FAP (formerly AFDC)	\$39,507,264	\$36,014,717	\$41,705,764	\$40,282,492
60 Month converted to SNA	\$18,151,918	\$18,142,647	\$20,473,509	\$16,049,061
SNA (formerly HR)	\$72,573,203	\$68,960,019	\$72,937,177	\$57,461,432
EMPLOYMENT	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
HRA Assisted Entries into Employment ^D	3,077	5,694	3,616	3,314
Retention:				
Retention - 3 Months	83%	82%	85%	84%
Retention - 6 Months	73%	74%	72%	70%
SNAP	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
SNAP Recipients	1,570,537	1,571,790	1,635,537	1,821,535
Cash Assistance	380,683	379,336	398,530	400,479
Non-Cash Assistance & SSI	1,189,854	1,192,454	1,237,007	1,421,056
SNAP Households	908,054	907,044	932,500	1,010,600
Cash Assistance	187,585	186,371	195,004	191,879
Non-Cash Assistance & SSI	720,469	720,673	737,496	818,721
PUBLIC HEALTH INSURANCE	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
Medicaid Enrollees (HRA Administered)	1,647,228	1,658,450	1,771,230	3,038,658
Medicaid - Only	915,580	926,558	1,017,121	2,287,537
Managed Care Enrollees	1,004,988	1,018,027	1,167,158	2,267,703
Child Health Plus Enrollees	150,962	150,750	135,146	104,321
SSI	JANUARY 2019	DECEMBER 2018	JANUARY 2018	JANUARY 2014
SSI Recipients	423,736	407,199	415,135	425,013
Aged	107,405	104,999	106,527	101,238
Disabled & Blind	316,331	302,200	308,608	323,775

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2018</u>	<u>NOVEMBER 2018</u>	<u>DECEMBER 2017</u>	<u>DECEMBER 2013</u>
Total Cases (With Orders)	265,421	266,263	278,074	284,058
CA Support Cases	29,663	29,872	32,100	31,990
NCA Support Cases	235,758	236,391	245,974	252,068
Total Collections - \$000	61,613	70,966	70,940	62,162
<u>HOMELESSNESS:</u>	<u>DECEMBER 2018</u>	<u>NOVEMBER 2018</u>	<u>DECEMBER 2017</u>	<u>DECEMBER 2013</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.90%	14.80%	10.20%	29.34%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>DECEMBER 2018</u>	<u>NOVEMBER 2018</u>	<u>NOVEMBER 2017</u>	<u>DECEMBER 2013</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	826	831	N/A	770
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,360
<u>HASA</u>	<u>DECEMBER 2018</u>	<u>NOVEMBER 2018</u>	<u>DECEMBER 2017</u>	<u>DECEMBER 2013</u>
Total HASA Cases	33,694	33,799	33,662	31,862
Family Cases	3,228	3,255	3,376	3,795
Single Cases	30,466	30,544	30,286	28,067
Homemaker Cases	54	52	62	115
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,791
<u>HOME CARE</u>	<u>DECEMBER 2018</u>	<u>NOVEMBER 2018</u>	<u>DECEMBER 2017</u>	<u>DECEMBER 2013</u>
Total Home Care Cases	187,412	185,044	165,419	116,214
Total Home Attendant Cases	2,372	2,408	2,711	3,851
Housekeeper Cases	761	773	945	869
Long Term Home Health Care Cases	0	0	0	1,678
Managed Long Term Care	184,279	181,863	161,763	109,816
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2018</u>	<u>NOVEMBER 2018</u>	<u>DECEMBER 2017</u>	<u>DECEMBER 2013</u>
Referrals Received	2,208	2,358	2,292	1,789
Assessment cases	4,726	5,012	4,667	3,557
Undercare Cases	6,929	7,107	7,421	5,462
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2018</u>	<u>NOVEMBER 2018</u>	<u>DECEMBER 2017</u>	<u>DECEMBER 2013</u>
Total Supportive Housing Beds	14,035	14,035	14,045	13,660

Source: New York City Human Resources Administration, Office of Planning and Performance Management, January 2019.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

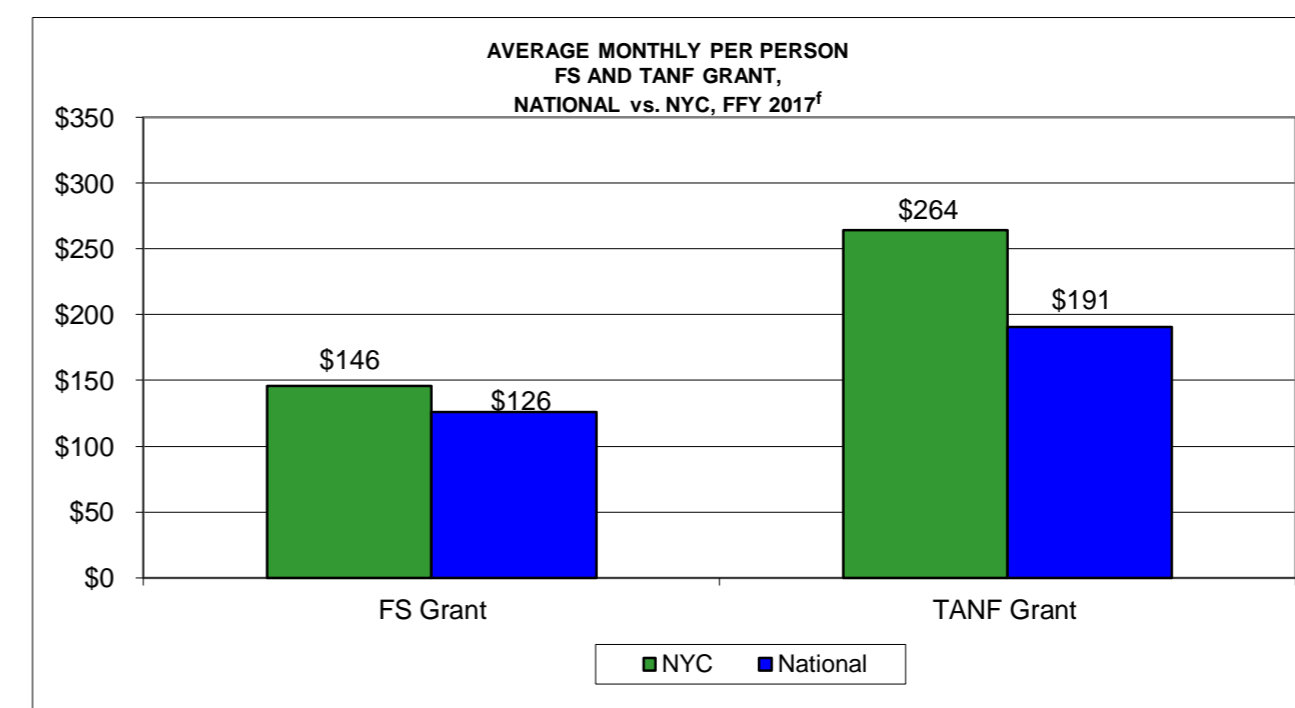
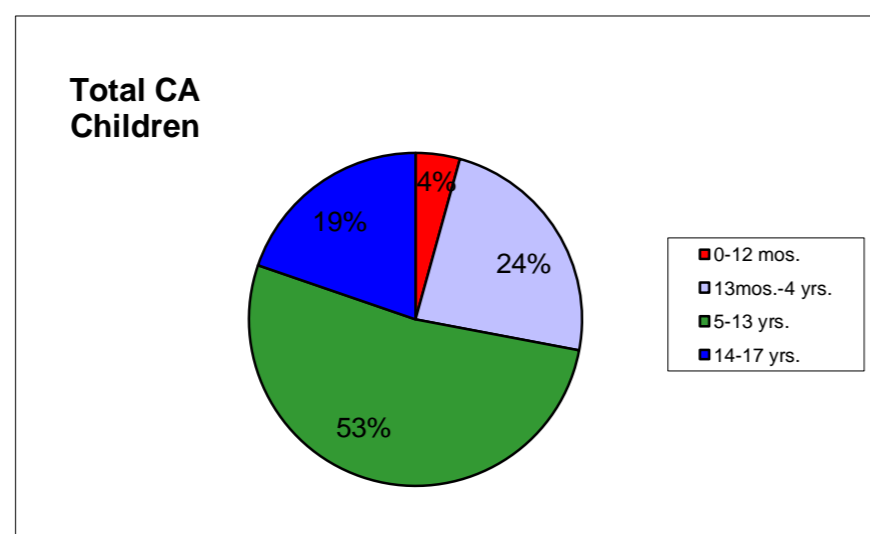
HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2019

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	15,146	6,697	22,767	20,374	9,239	3,116
Bronx	49,099	20,158	43,650	34,084	38,178	11,637
Queens	15,626	6,562	23,385	18,764	8,318	2,527
Brooklyn	33,013	13,801	48,242	31,627	21,977	6,641
Staten Island	5,812	2,239	5,087	3,854	3,494	992
Others ^d	885	387	934	800	120	43
Total	119,581	49,844	144,065	109,503	81,326	24,956

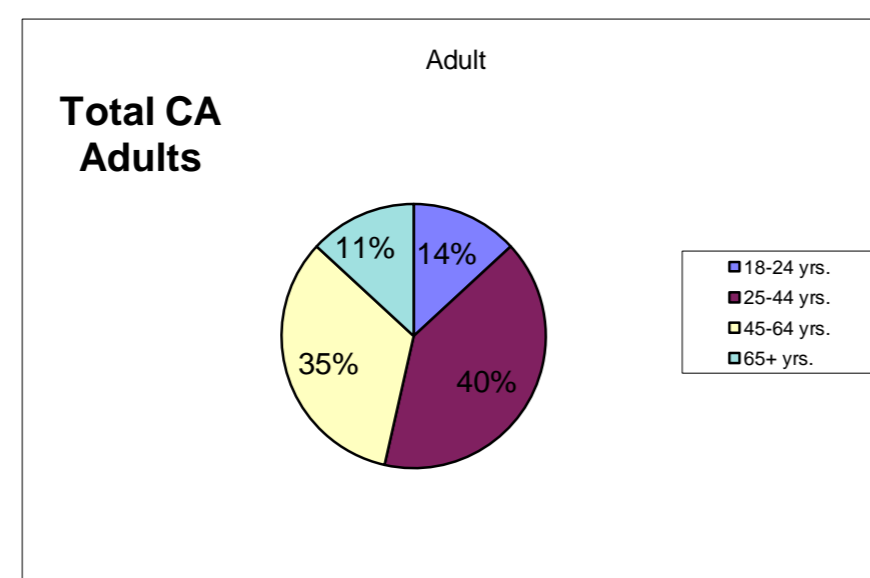
<u>BENEFITS</u>	<u>JANUARY 2019</u>		<u>JANUARY 2018</u>		<u>JANUARY 2017</u>	
	<u>Family Size 1</u>	<u>Family Size 3</u>	<u>Family Size 1</u>	<u>Family Size 3</u>	<u>Family Size 1</u>	<u>Family Size 3</u>
Total Maximum Cash Assistance	\$398	\$789	\$398	\$789	\$398	\$789
Grant by Household size						
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$504	\$860	\$486	\$859	\$465	\$796
Average Food Stamp benefit ^e **	\$151	\$452	\$144	\$433	\$146	\$438

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	29%	4%	20%
14 - 17 years*	10%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	5%	6%	2%
25 - 44 years	13%	17%	10%
45 - 64 years	2%	28%	3%
65+	0%	13%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	92%	73%	91%
Permanent Resident	7%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	4%	10%	3%
9th to 11th grade	34%	32%	42%
HS or post HS grade	61%	57%	54%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	19%	52%	16%
Female Adults	81%	48%	84%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.67	0.18	2.03
Cases with Children under 3 ^g	29%	3%	13%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	42%	47%	51%
Hispanic	49%	33%	41%
White	6%	10%	5%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>JANUARY 2019</u>	<u>OCTOBER 2018</u>	<u>JANUARY 2018</u>	<u>JANUARY 2017</u>
Total Full-Time Employees	12,767	12,822	13,124	13,702

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jan 2019/ Jan 2018/ Jan 2017

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.