



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS: MAY 2019

	<u>MAY 2019</u>	<u>APRIL 2019</u>	<u>MAY 2018</u>	<u>MAY 2014</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	333,578	335,117	358,400	336,403
Recurring Assistance	325,883	327,426	351,527	330,872
Emergency Assistance Only ^B	7,695	7,691	6,873	5,531
FAP (formerly AFDC)	115,104	114,072	121,793	138,146
60 Month converted to SNA	80,767	82,431	88,717	75,265
SNA (formerly HR)	137,707	138,614	147,890	122,992
Cases	181,530	181,665	191,872	182,537
FAP (formerly AFDC)	48,265	47,868	51,254	60,735
60 Month converted to SNA	25,140	25,496	27,308	24,267
SNA (formerly HR)	108,125	108,301	113,310	97,535
Children	148,731	149,132	160,161	169,488
FAP (formerly AFDC)	81,270	80,454	85,887	103,429
60 Month converted to SNA	51,085	51,839	54,970	50,751
SNA (formerly HR)	16,376	16,839	19,304	15,308
Cash Assistance Unduplicated Recipients (12 Months) ^C	578,947	582,254	592,282	591,544
Recurring Assistance	466,822	470,007	487,926	492,937
Emergency Assistance Only ^B	112,125	112,247	104,356	98,607
Total Cash Assistance				
Gross Expenditures ^A	\$125,680,984	\$126,018,560	\$136,525,785	\$113,008,403
FAP (formerly AFDC)	\$36,621,356	\$36,451,068	\$39,444,689	\$38,704,047
60 Month converted to SNA	\$17,738,932	\$18,526,294	\$20,150,541	\$15,730,606
SNA (formerly HR)	\$71,320,696	\$71,041,198	\$76,930,555	\$58,573,750
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	3,013	3,696	3,386	3,558
Retention:				
Retention - 3 Months	81%	83%	83%	84%
Retention - 6 Months	73%	74%	75%	71%
SNAP				
SNAP Recipients	1,535,328	1,550,397	1,618,164	1,758,889
Cash Assistance	368,741	370,832	385,298	386,900
Non-Cash Assistance & SSI	1,166,587	1,179,565	1,232,866	1,371,989
SNAP Households	892,326	898,924	928,314	978,631
Cash Assistance	183,970	184,385	191,214	186,880
Non-Cash Assistance & SSI	708,356	714,539	737,100	791,751
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,602,855	1,614,447	1,727,925	2,862,189
Medicaid - Only	886,737	896,795	986,095	2,113,905
Managed Care Enrollees	962,699	974,598	1,125,006	2,149,414
Child Health Plus Enrollees	155,827	154,524	142,237	105,185
SSI				
SSI Recipients	404,315	403,764	412,065	425,678
Aged	104,270	104,114	105,606	101,353
Disabled & Blind	300,045	299,650	306,459	324,325

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
Total Cases (With Orders)	262,591	263,053	275,540	284,912
CA Support Cases	28,648	28,757	31,360	31,400
NCA Support Cases	233,943	234,296	244,180	253,512
Total Collections - \$000	66,998	84,073	63,750	63,471
<u>HOMELESSNESS:</u>	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	14.30%	12.40%	12.70%	30.18%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	773	789	865	747
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,628
<u>HASA</u>	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
Total HASA Cases	33,654	33,632	33,751	31,859
Family Cases	3,175	3,189	3,343	3,793
Single Cases	30,479	30,443	30,408	28,066
Homemaker Cases	52	46	62	113
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,757
<u>HOME CARE</u>	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
Total Home Care Cases	194,014	191,875	N/A	117,189
Total Home Attendant Cases	2,345	2,348	N/A	3,437
Housekeeper Cases	725	730	N/A	977
Long Term Home Health Care Cases	0	0	N/A	453
Managed Long Term Care	190,944	188,797	N/A	112,322
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
Referrals Received	2,712	2,671	2,494	2,182
Assessment cases	5,477	5,604	5,014	3,879
Undercare Cases	6,792	6,799	7,172	5,354
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>APRIL 2019</u>	<u>MARCH 2019</u>	<u>APRIL 2018</u>	<u>APRIL 2014</u>
Total Supportive Housing Beds	13,892	13,894	14,058	13,642

Source: New York City Human Resources Administration, Office of Planning and Performance Management, May 2019.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.