



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

JULY 2019

<u>CASH ASSISTANCE</u>	<u>JULY 2019</u>	<u>JUNE 2019</u>	<u>JULY 2018</u>	<u>JULY 2014</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	332,987	331,694	351,961	338,078
Recurring Assistance	324,364	324,248	346,463	331,407
Emergency Assistance Only ^B	8,623	7,446	5,498	6,671
FAP (formerly AFDC)	111,054	110,250	119,762	138,436
60 Month converted to SNA	83,312	83,974	85,903	74,604
SNA (formerly HR)	138,621	137,470	146,296	125,038
Cases	181,736	181,038	187,968	182,976
FAP (formerly AFDC)	47,132	46,715	50,295	60,703
60 Month converted to SNA	26,098	26,239	26,370	24,013
SNA (formerly HR)	108,506	108,084	111,303	98,260
Children	148,963	148,235	157,579	169,940
FAP (formerly AFDC)	78,842	78,464	84,486	103,203
60 Month converted to SNA	53,055	53,337	53,430	50,138
SNA (formerly HR)	17,066	16,434	19,663	16,599
Cash Assistance Unduplicated Recipients (12 Months) ^C	576,219	578,604	592,729	588,597
Recurring Assistance	463,682	466,988	486,513	488,885
Emergency Assistance Only ^B	112,537	111,616	106,216	99,712
Total Cash Assistance				
Gross Expenditures ^A	\$124,817,155	\$121,136,151	\$124,376,324	\$117,014,874
FAP (formerly AFDC)	\$35,815,165	\$34,464,529	\$35,674,631	\$40,300,619
60 Month converted to SNA	\$18,781,543	\$18,078,667	\$19,026,330	\$15,997,765
SNA (formerly HR)	\$70,220,447	\$68,592,955	\$69,675,363	\$60,716,490
EMPLOYMENT	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
HRA Assisted Entries into Employment ^{D F}	3,239	2,498	3,615	3,839
Retention:				
Retention - 3 Months	82%	83%	85%	83%
Retention - 6 Months	72%	71%	73%	73%
SNAP	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
SNAP Recipients	1,519,574	1,523,502	1,603,658	1,751,949
Cash Assistance	364,840	364,411	384,292	389,645
Non-Cash Assistance & SSI	1,154,734	1,159,091	1,219,366	1,362,304
SNAP Households	885,552	887,130	920,116	975,457
Cash Assistance	183,229	182,597	189,041	188,340
Non-Cash Assistance & SSI	702,323	704,533	731,075	787,117
PUBLIC HEALTH INSURANCE	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
Medicaid Enrollees (HRA Administered)	1,573,728	1,593,507	1,712,990	2,765,879
Medicaid - Only	862,126	874,924	975,112	2,016,569
Managed Care Enrollees	930,806	946,543	1,100,374	2,096,764
Child Health Plus Enrollees	158,529	155,661	143,975	104,276
SSI	JULY 2019	JUNE 2019	JULY 2018	JULY 2014
SSI Recipients	400,261	402,744	407,774	423,040
Aged	103,652	104,137	104,774	100,854
Disabled & Blind	296,609	298,607	303,000	322,186

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2019</u>	<u>MAY 2019</u>	<u>JUNE 2018</u>	<u>JUNE 2014</u>
Total Cases (With Orders)	261,073	262,065	269,761	285,173
CA Support Cases	28,169	28,069	30,882	32,019
NCA Support Cases	232,904	233,996	238,879	253,154
Total Collections - \$000	60,954	78,438	74,341	57,642
<u>HOMELESSNESS:</u>	<u>JUNE 2019</u>	<u>MAY 2019</u>	<u>JUNE 2018</u>	<u>JUNE 2014</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	10.90%	11.60%	13.80%	24.02%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JUNE 2019</u>	<u>MAY 2019</u>	<u>JUNE 2018</u>	<u>JUNE 2014</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	832	798	854	764
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,668
<u>HASA</u>	<u>JUNE 2019</u>	<u>MAY 2019</u>	<u>JUNE 2018</u>	<u>JUNE 2014</u>
Total HASA Cases	33,526	33,610	33,900	31,811
Family Cases	3,155	3,171	3,353	3,770
Single Cases	30,371	30,439	30,547	28,041
Homemaker Cases	47	50	53	104
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,727
<u>HOME CARE</u>	<u>JUNE 2019</u>	<u>MAY 2019</u>	<u>JUNE 2018</u>	<u>JUNE 2014</u>
Total Home Care Cases	198,891	196,230	175,184	118,120
Total Home Attendant Cases	2,267	2,295	2,449	3,359
Housekeeper Cases	706	710	839	996
Long Term Home Health Care Cases	0	0	0	390
Managed Long Term Care	195,918	193,225	171,896	113,375
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2019</u>	<u>MAY 2019</u>	<u>JUNE 2018</u>	<u>JUNE 2014</u>
Referrals Received	2,495	2,725	2,715	2,171
Assessment cases	5,257	5,509	5,004	4,046
Undercare Cases	6,659	6,727	7,122	5,042
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2019</u>	<u>MAY 2019</u>	<u>JUNE 2018</u>	<u>JUNE 2014</u>
Total Supportive Housing Beds	13,876	13,876	14,098	13,643

Source: New York City Human Resources Administration, Office of Planning and Performance Management, July 2019.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

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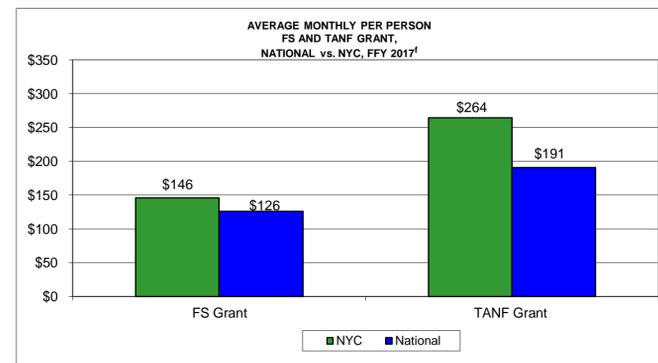
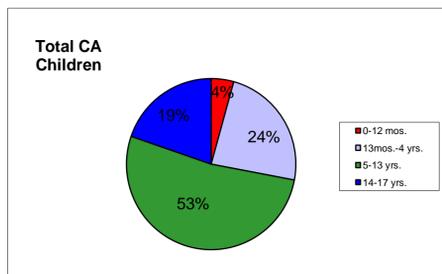
HRA FACTS QUARTERLY SUPPLEMENT JULY 2019

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	13,983	6,365	22,204	20,241	9,387	3,268
Bronx	45,701	19,048	41,193	33,668	39,085	12,149
Queens	14,438	6,179	23,025	18,824	8,293	2,576
Brooklyn	30,782	13,067	46,684	31,377	22,772	7,024
Staten Island	5,527	2,192	4,823	3,797	3,682	1,046
Others ^d	623	281	692	599	93	35
Total	111,054	47,132	138,621	108,506	83,312	26,098

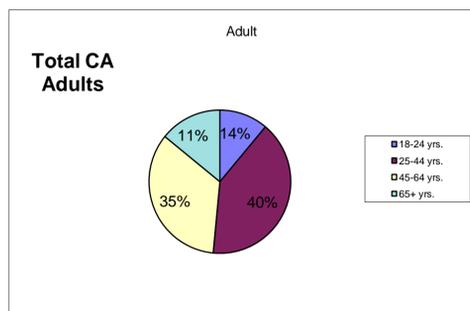
<u>BENEFITS</u>	<u>JULY 2019</u>		<u>JULY 2018</u>		<u>JULY 2017</u>	
	<u>Family Size</u>					
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$507	\$843	\$476	\$798	\$449	\$762
Average Food Stamp benefit ^e **	\$146	\$437	\$145	\$434	\$144	\$432

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	28%	4%	21%
14 - 17 years*	10%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	4%	5%	2%
25 - 44 years	12%	18%	10%
45 - 64 years	2%	29%	3%
65+	0%	14%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	93%	73%	91%
Permanent Resident	7%	24%	9%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	4%	10%	3%
9th to 11th grade	33%	32%	42%
HS or post HS grade	62%	57%	55%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	18%	52%	15%
Female Adults	82%	48%	85%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.67	0.16	2.11
Cases with Children under 3 ^g	29%	3%	13%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	42%	47%	50%
Hispanic	49%	32%	41%
White	6%	10%	6%
Other	4%	11%	3%

<u>HRA/DSS</u>	<u>JULY 2019</u>	<u>APR 2019</u>	<u>JULY 2018</u>	<u>JULY 2017</u>
Total Full-Time Employees	12,590	12,721	12,914	13,855

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2019/ Jul 2018/ Jul 2017

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.