



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: SEPTEMBER 2019

CASH ASSISTANCE	SEPTEMBER 2019	AUGUST 2019	SEPTEMBER 2018	SEPTEMBER 2014
Cash Assistance Unduplicated Recipients (1 month) ^A	330,709	332,407	351,069	346,333
Recurring Assistance	322,883	323,802	344,211	337,704
Emergency Assistance Only ^B	7,826	8,605	6,858	8,629
FAP (formerly AFDC)	109,982	111,220	119,645	143,583
60 Month converted to SNA	82,667	82,783	85,930	77,600
SNA (formerly HR)	138,060	138,404	145,494	125,150
Cases	180,844	181,829	187,502	185,992
FAP (formerly AFDC)	46,622	47,191	50,278	62,337
60 Month converted to SNA	25,952	25,950	26,428	24,913
SNA (formerly HR)	108,270	108,688	110,796	98,742
Children	147,696	148,287	157,025	173,885
FAP (formerly AFDC)	77,967	78,804	84,193	105,982
60 Month converted to SNA	52,805	52,803	53,376	52,060
SNA (formerly HR)	16,924	16,680	19,459	15,843
Cash Assistance Unduplicated Recipients (12 Months) ^C	573,148	574,574	594,084	588,789
Recurring Assistance	460,079	462,016	485,852	487,305
Emergency Assistance Only ^B	113,069	112,558	108,232	101,484
Total Cash Assistance				
Gross Expenditures ^A	\$119,991,755	\$124,949,686	\$124,876,899	\$119,160,956
FAP (formerly AFDC)	\$34,061,959	\$35,442,278	\$36,515,989	\$42,018,991
60 Month converted to SNA	\$17,939,402	\$18,783,487	\$18,629,698	\$16,377,981
SNA (formerly HR)	\$67,990,394	\$70,723,921	\$69,731,212	\$60,763,984
EMPLOYMENT	SEPTEMBER 2019	AUGUST 2019	SEPTEMBER 2018	SEPTEMBER 2014
HRA Assisted Entries into Employment ^{D F}	2,955	2,716	2,589	4,104
Retention:				
Retention - 3 Months	81%	80%	83%	N/A
Retention - 6 Months	73%	72%	77%	N/A
SNAP	SEPTEMBER 2019	AUGUST 2019	SEPTEMBER 2018	SEPTEMBER 2014
SNAP Recipients	1,503,369	1,511,568	1,594,530	1,739,660
Cash Assistance	362,275	364,618	381,865	390,379
Non-Cash Assistance & SSI	1,141,094	1,146,950	1,212,665	1,349,281
SNAP Households	878,352	882,201	916,141	969,573
Cash Assistance	181,896	183,322	187,787	188,092
Non-Cash Assistance & SSI	696,456	698,879	728,354	781,481
PUBLIC HEALTH INSURANCE	SEPTEMBER 2019	AUGUST 2019	SEPTEMBER 2018	SEPTEMBER 2014
Medicaid Enrollees (HRA Administered)	1,556,600	1,570,911	1,705,106	2,673,184
Medicaid - Only	847,109	854,291	961,960	1,921,170
Managed Care Enrollees	903,210	916,155	1,067,499	2,561,181
Child Health Plus Enrollees	162,774	159,754	145,485	103,512
SSI	SEPTEMBER 2019	AUGUST 2019	SEPTEMBER 2018	SEPTEMBER 2014
SSI Recipients	401,565	401,269	408,963	425,059
Aged	104,127	103,914	105,188	101,423
Disabled & Blind	297,438	297,355	303,775	323,636

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>AUGUST 2019</u>	<u>JULY 2019</u>	<u>AUGUST 2018</u>	<u>AUGUST 2014</u>
Total Cases (With Orders)	259,245	259,801	267,932	286,272
CA Support Cases	27,752	27,943	30,087	32,453
NCA Support Cases	231,493	231,858	237,845	253,819
Total Collections - \$000	72,030	58,206	70,695	69,094
<u>HOMELESSNESS:</u>	<u>AUGUST 2019</u>	<u>JULY 2019</u>	<u>AUGUST 2018</u>	<u>AUGUST 2014</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	10.20%	12.30%	13.70%	22.07%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>AUGUST 2019</u>	<u>JULY 2019</u>	<u>AUGUST 2018</u>	<u>AUGUST 2014</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	854	850	861	788
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,366
<u>HASA</u>	<u>AUGUST 2019</u>	<u>JULY 2019</u>	<u>AUGUST 2018</u>	<u>AUGUST 2014</u>
Total HASA Cases	33,702	33,622	33,997	31,941
Family Cases	3,155	3,163	3,312	3,769
Single Cases	30,547	30,459	30,685	28,172
Homemaker Cases	49	48	58	103
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,748
<u>HOME CARE</u>	<u>AUGUST 2019</u>	<u>JULY 2019</u>	<u>AUGUST 2018</u>	<u>AUGUST 2014</u>
Total Home Care Cases	203,633	201,566	178,066	119,242
Total Home Attendant Cases	2,248	2,289	2,411	3,396
Housekeeper Cases	683	685	804	964
Long Term Home Health Care Cases	0	0	0	267
Managed Long Term Care	200,702	198,592	174,791	114,615
<u>ADULT PROTECTIVE SERVICES</u>	<u>AUGUST 2019</u>	<u>JULY 2019</u>	<u>AUGUST 2018</u>	<u>AUGUST 2014</u>
Referrals Received	2,535	2,605	2,858	1,911
Assessment cases	5,259	5,307	5,477	3,940
Undercare Cases	6,573	6,604	7,166	5,147
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>AUGUST 2019</u>	<u>JULY 2019</u>	<u>AUGUST 2018</u>	<u>AUGUST 2014</u>
Total Supportive Housing Beds	13,780	13,871	14,063	13,645

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, September 2019.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.