



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Planning and
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Report # MCA40

HRA FACTS:

APRIL 2020

	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>APRIL 2015</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients				
(1 month) ^A	332,300	325,016	335,117	357,015
Recurring Assistance	329,279	320,056	327,426	349,039
Emergency Assistance Only ^B	3,021	4,960	7,691	7,976
FAP (formerly AFDC)	108,079	104,330	114,072	141,555
60 Month converted to SNA	81,381	82,644	82,431	81,603
SNA (formerly HR)	142,840	138,042	138,614	133,857
Cases	182,941	178,123	181,665	191,724
FAP (formerly AFDC)	45,949	44,245	47,868	60,802
60 Month converted to SNA	25,498	25,820	25,496	25,759
SNA (formerly HR)	111,494	108,058	108,301	105,163
Children	145,455	143,272	149,132	173,197
FAP (formerly AFDC)	75,794	73,788	80,454	103,008
60 Month converted to SNA	51,673	52,470	51,839	53,181
SNA (formerly HR)	17,988	17,014	16,839	17,008
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	569,432	562,600	582,254	589,354
Recurring Assistance	465,685	455,334	470,007	483,846
Emergency Assistance Only ^B	103,747	107,266	112,247	105,508
Total Cash Assistance				
Gross Expenditures ^A	\$116,527,563	\$118,437,469	\$126,018,560	\$123,695,742
FAP (formerly AFDC)	\$31,116,071	\$31,668,748	\$36,451,068	\$41,855,307
60 Month converted to SNA	\$17,507,945	\$18,408,556	\$18,526,294	\$16,897,825
SNA (formerly HR)	\$67,903,547	\$68,360,165	\$71,041,198	\$64,942,610
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	1,158	3,598	3,696	4,011
Retention:				
Retention - 3 Months	75%	79%	83%	82%
Retention - 6 Months	70%	73%	74%	76%
SNAP				
SNAP Recipients	1,551,944	1,483,230	1,550,397	1,709,929
Cash Assistance	373,821	359,503	370,832	398,486
Non-Cash Assistance & SSI	1,178,123	1,123,727	1,179,565	1,311,443
SNAP Households	913,509	873,959	898,924	957,565
Cash Assistance	191,800	180,234	184,385	192,784
Non-Cash Assistance & SSI	721,709	693,725	714,539	764,781
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,503,830	1,492,662	1,614,447	2,411,909
Medicaid - Only	776,978	792,501	896,795	1,653,481
Managed Care Enrollees	829,291	835,328	974,598	1,897,785
Child Health Plus Enrollees	175,695	173,211	154,524	104,046
SSI				
SSI Recipients	394,796	398,246	403,764	428,705
Aged	102,990	103,796	104,114	106,923
Disabled & Blind	291,806	294,450	299,650	321,782

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2020</u>	<u>FEBRUARY 2020</u>	<u>MARCH 2019</u>	<u>MARCH 2015</u>
Total Cases (With Orders)	253,829	255,257	263,053	282,045
CA Support Cases	26,672	26,833	28,757	32,346
NCA Support Cases	227,157	228,424	234,296	249,699
Total Collections - \$000	66,361	58,413	84,073	68,463
<u>HOMELESSNESS:</u>	<u>MARCH 2020</u>	<u>FEBRUARY 2020</u>	<u>MARCH 2019</u>	<u>FEBRUARY 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	12.30%	14.90%	12.40%	17.45%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MARCH 2020</u>	<u>FEBRUARY 2020</u>	<u>MARCH 2019</u>	<u>MARCH 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	N/A	N/A	789	784
Nonresidential Program Active Caseload	N/A	N/A	N/A	3,510
<u>HASA</u>	<u>MARCH 2020</u>	<u>FEBRUARY 2020</u>	<u>MARCH 2019</u>	<u>MARCH 2015</u>
Total HASA Cases	33,881	33,857	33,632	31,831
Family Cases	3,091	3,121	3,189	3,638
Single Cases	30,790	30,736	30,443	28,193
Homemaker Cases	44	44	46	97
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,793
<u>HOME CARE</u>	<u>MARCH 2020</u>	<u>FEBRUARY 2020</u>	<u>MARCH 2019</u>	<u>MARCH 2015</u>
Total Home Care Cases	217,439	216,679	191,875	123,005
Total Home Attendant Cases	2,191	2,191	2,348	3,593
Housekeeper Cases	630	638	730	1,107
Long Term Home Health Care Cases	0	0	0	156
Managed Long Term Care	214,618	213,850	188,797	118,149
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2020</u>	<u>FEBRUARY 2020</u>	<u>MARCH 2019</u>	<u>MARCH 2015</u>
Referrals Received	1,916	2,433	2,671	2,092
Assessment cases	4,705	5,048	5,604	3,884
Undercare Cases	6,868	6,805	6,799	6,621
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2020</u>	<u>FEBRUARY 2020</u>	<u>MARCH 2019</u>	<u>MARCH 2015</u>
Total Supportive Housing Beds	14,000	13,996	13,894	13,705

Source: New York City Human Resources Administration, Office of Planning and Performance Management, April 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT APRIL 2020

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	14,053	6,379
Bronx	43,390	18,171
Queens	14,441	6,128
Brooklyn	29,256	12,509
Staten Island	5,604	2,183
Others ^d	1,335	579
Total	108,079	45,949

Family Assistance Program (FAP)^b

Persons	Cases
14,053	6,379
43,390	18,171
14,441	6,128
29,256	12,509
5,604	2,183
1,335	579
108,079	45,949

Safety Net Assistance (SNA)^c

Persons	Cases
23,110	21,041
41,935	33,955
23,455	19,204
47,634	32,073
5,259	4,083
1,447	1,138
142,840	111,494

60 mo. Converted to SNA

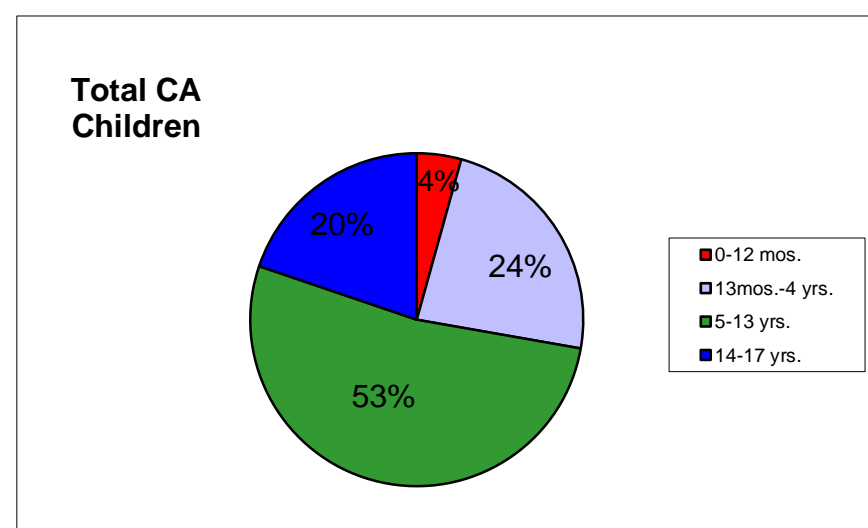
Persons	Cases
9,395	3,295
37,760	11,771
8,075	2,481
22,245	6,847
3,816	1,068
90	36
81,381	25,498

BENEFITS

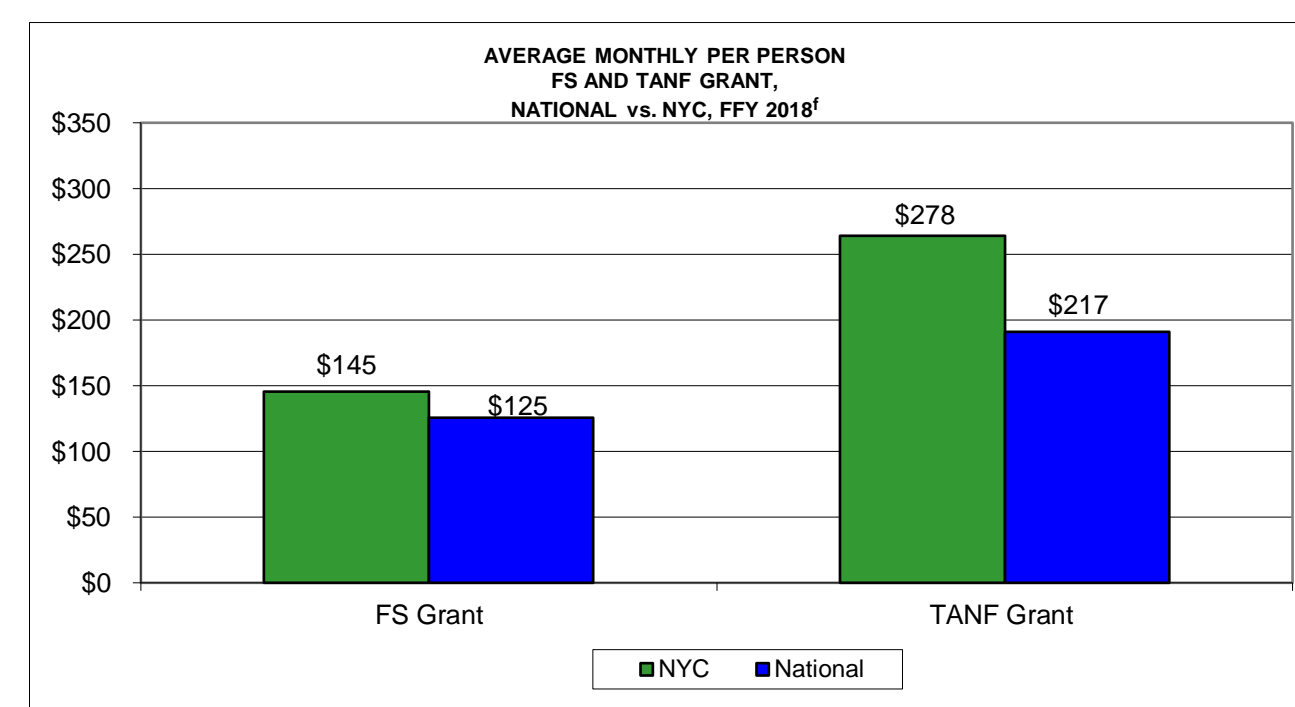
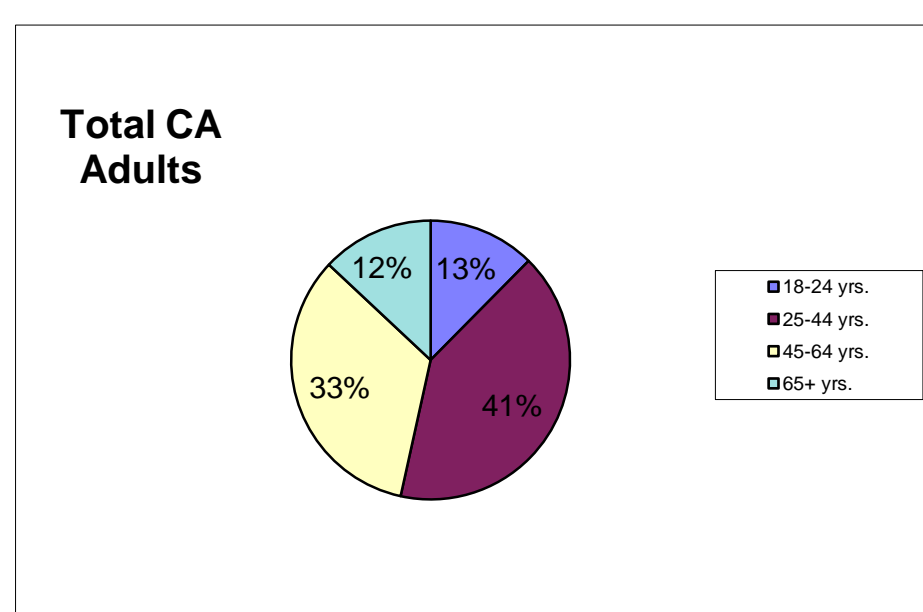
	APRIL 2020		APRIL 2019		APRIL 2018	
	Family Size	Family Size	Family Size	Family Size	Family Size	Family Size
Total Maximum Cash Assistance Grant by Household size	1	3	1	3	1	3
NYS Maximum Shelter Allowance: Private Only	\$398	\$789	\$398	\$789	\$398	\$789
Average CA Grant	\$215	\$400	\$215	\$400	\$215	\$400
Average Food Stamp benefit ^e **	\$475	\$769	\$512	\$839	\$490	\$815
	\$212	\$637	\$144	\$432	\$143	\$428

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	15%	3%	5%
5 - 13 years	28%	4%	21%
14 - 17 years*	10%	2%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	4%	6%	2%
25 - 44 years	12%	18%	10%
45 - 64 years	2%	28%	3%
65+	0%	13%	0%



CASELOAD PROFILE:

Citizenship: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Citizen	93%	74%	91%
Permanent Resident	6%	23%	9%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)

Education Level	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	4%	10%	3%
9th to 11th grade	32%	31%	41%
HS or post HS grade	62%	58%	56%

Sex

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	53%	16%
Female Adults	81%	47%	84%

Children

Metric	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.65	0.16	2.03
Cases with Children under 3 ^g	29%	3%	13%

Ethnicity: (Case Head)

Ethnicity	FAP	SNA	60 Mo. Converted to SNA
Black	42%	47%	51%
Hispanic	49%	32%	49%
White	6%	10%	6%
Other	3%	10%	3%

HRA/DSS

Total Full-Time Employees

APRIL 2020
12,565

JANUARY 2020
12,515

APRIL 2019
12,721

APRIL 2018
12,986

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Apr 2020/ Apr 2019/ Apr 2018

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.