



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

MAY 2020

	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>MAY 2015</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	362,769	332,300	333,578	357,886
Recurring Assistance	359,020	329,279	325,883	350,112
Emergency Assistance Only ^B	3,749	3,021	7,695	7,774
FAP (formerly AFDC)	119,905	108,079	115,104	142,335
60 Month converted to SNA	85,533	81,381	80,767	82,123
SNA (formerly HR)	157,331	142,840	137,707	133,428
Cases	200,350	182,941	181,530	191,851
FAP (formerly AFDC)	50,617	45,949	48,265	61,053
60 Month converted to SNA	26,952	25,498	25,140	25,796
SNA (formerly HR)	122,781	111,494	108,125	105,002
Children	155,799	145,455	148,731	173,741
FAP (formerly AFDC)	82,718	75,794	81,270	103,580
60 Month converted to SNA	53,878	51,673	51,085	53,481
SNA (formerly HR)	19,203	17,988	16,376	16,680
Cash Assistance Unduplicated Recipients (12 Months) ^C	581,859	569,432	578,947	590,691
Recurring Assistance	484,122	465,685	466,822	484,684
Emergency Assistance Only ^B	97,737	103,747	112,125	106,007
Total Cash Assistance				
Gross Expenditures ^A	\$123,836,152	\$116,527,563	\$125,680,984	\$122,418,736
FAP (formerly AFDC)	\$35,470,257	\$31,116,071	\$36,621,356	\$42,007,223
60 Month converted to SNA	\$17,845,504	\$17,507,945	\$17,738,932	\$16,552,431
SNA (formerly HR)	\$70,520,391	\$67,903,547	\$71,320,696	\$63,859,082
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	1,580	1,158	3,013	3,291
Retention:				
Retention - 3 Months	78%	75%	81%	82%
Retention - 6 Months	70%	70%	73%	74%
SNAP ^G				
SNAP Recipients	1,589,098	1,551,944	1,535,328	1,701,527
Cash Assistance	381,375	373,821	368,741	398,496
Non-Cash Assistance & SSI	1,207,723	1,178,123	1,166,587	1,303,031
SNAP Households	934,166	913,509	892,326	952,896
Cash Assistance	195,456	191,800	183,970	193,329
Non-Cash Assistance & SSI	738,710	721,709	708,356	759,567
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,532,101	1,503,830	1,602,855	2,397,321
Medicaid - Only	780,613	776,978	886,737	1,633,112
Managed Care Enrollees	829,585	829,291	962,699	1,873,863
Child Health Plus Enrollees	173,367	175,695	155,827	104,426
SSI				
SSI Recipients	394,481	394,796	404,315	427,373
Aged	102,634	102,990	104,270	106,697
Disabled & Blind	291,847	291,806	300,045	320,676

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>APRIL 2015</u>
Total Cases (With Orders)	252,183	253,829	262,591	282,395
CA Support Cases	27,124	26,672	28,648	32,410
NCA Support Cases	225,059	227,157	233,943	249,985
Total Collections - \$000	59,629	66,361	66,998	63,085
<u>HOMELESSNESS:</u>	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>MARCH 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	7.00%	12.30%	14.30%	19.21%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>APRIL 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	N/A	N/A	773	784
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,689
<u>HASA</u>	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>APRIL 2015</u>
Total HASA Cases	33,740	33,881	33,654	31,810
Family Cases	3,061	3,091	3,175	3,626
Single Cases	30,679	30,790	30,479	28,184
Homemaker Cases	40	44	52	97
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,780
<u>HOME CARE</u>	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>APRIL 2015</u>
Total Home Care Cases	219,649	217,439	194,014	118,247
Total Home Attendant Cases	2,193	2,191	2,345	3,541
Housekeeper Cases	638	630	725	1,114
Long Term Home Health Care Cases	0	0	0	136
Managed Long Term Care	216,818	214,618	190,944	113,456
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>APRIL 2015</u>
Referrals Received	945	1,916	2,712	2,193
Assessment cases	3,226	4,705	5,477	3,922
Undercare Cases	6,696	6,868	6,792	6,612
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>APRIL 2020</u>	<u>MARCH 2020</u>	<u>APRIL 2019</u>	<u>APRIL 2015</u>
Total Supportive Housing Beds	14,000	14,000	13,892	13,753

Source: New York City Human Resources Administration, Office of Planning and Performance Management, May 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

^G May and June 2020 SNAP caseload numbers have been revised as of Sept 2020. Previously reported numbers included cases which only received a Pandemic Electronic Benefit Transfer Program (P-EBT) school food benefit and no SNAP benefit in May and June.