



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

JUNE 2020

	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>JUNE 2015</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	378,302	362,769	331,694	360,010
Recurring Assistance	374,309	359,020	324,248	351,701
Emergency Assistance Only ^B	3,993	3,749	7,446	8,309
FAP (formerly AFDC)	123,481	119,905	110,250	142,716
60 Month converted to SNA	89,568	85,533	83,974	82,813
SNA (formerly HR)	165,253	157,331	137,470	134,481
Cases	208,342	200,350	181,038	192,441
FAP (formerly AFDC)	52,000	50,617	46,715	61,096
60 Month converted to SNA	27,758	26,952	26,239	25,996
SNA (formerly HR)	128,584	122,781	108,084	105,349
Children	161,021	155,799	148,235	174,617
FAP (formerly AFDC)	84,754	82,718	78,464	103,460
60 Month converted to SNA	56,159	53,878	53,337	54,086
SNA (formerly HR)	20,108	19,203	16,434	17,071
Cash Assistance Unduplicated Recipients (12 Months) ^C	583,332	581,859	578,604	591,119
Recurring Assistance	488,516	484,122	466,988	484,686
Emergency Assistance Only ^B	94,816	97,737	111,616	106,433
Total Cash Assistance				
Gross Expenditures ^A	\$125,307,208	\$123,836,152	\$121,136,151	\$124,366,372
FAP (formerly AFDC)	\$34,550,995	\$35,470,257	\$34,464,529	\$42,739,802
60 Month converted to SNA	\$19,047,762	\$17,845,504	\$18,078,667	\$17,516,748
SNA (formerly HR)	\$71,708,451	\$70,520,391	\$68,592,955	\$64,109,822
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	1,357	1,580	2,498	4,279
Retention:				
Retention - 3 Months	75%	78%	83%	81%
Retention - 6 Months	67%	70%	71%	71%
SNAP ^G				
SNAP Recipients	1,642,256	1,589,098	1,523,502	1,706,657
Cash Assistance	405,094	381,375	364,411	402,106
Non-Cash Assistance & SSI	1,237,162	1,207,723	1,159,091	1,304,551
SNAP Households	961,911	934,166	887,130	955,363
Cash Assistance	207,171	195,456	182,597	195,597
Non-Cash Assistance & SSI	754,740	738,710	704,533	759,766
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,541,221	1,532,101	1,593,507	2,371,763
Medicaid - Only	780,638	780,613	874,924	1,608,118
Managed Care Enrollees	842,334	829,585	946,543	1,847,945
Child Health Plus Enrollees	167,266	173,367	155,661	104,521
SSI				
SSI Recipients	394,217	394,481	402,744	430,237
Aged	102,598	102,634	104,137	107,533
Disabled & Blind	291,619	291,847	298,607	322,704

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>MAY 2015</u>
Total Cases (With Orders)	250,672	252,183	262,065	282,981
CA Support Cases	27,633	27,124	28,069	32,575
NCA Support Cases	223,039	225,059	233,996	250,406
Total Collections - \$000	99,860	59,629	78,438	76,398
<u>HOMELESSNESS:</u>	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>APRIL 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	10.70%	7.00%	11.60%	14.85%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>MAY 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	781	N/A	798	784
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,677
<u>HASA</u>	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>MAY 2015</u>
Total HASA Cases	33,804	33,740	33,610	31,709
Family Cases	3,046	3,061	3,171	3,610
Single Cases	30,758	30,679	30,439	28,099
Homemaker Cases	40	40	50	95
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,819
<u>HOME CARE</u>	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>MAY 2015</u>
Total Home Care Cases	220,902	219,649	196,230	119,403
Total Home Attendant Cases	2,185	2,193	2,295	3,513
Housekeeper Cases	631	638	710	1,115
Long Term Home Health Care Cases	0	0	0	136
Managed Long Term Care	218,086	216,818	193,225	114,639
<u>ADULT PROTECTIVE SERVICES</u>	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>MAY 2015</u>
Referrals Received	1,011	945	2,725	1,978
Assessment cases	2,435	3,226	5,509	3,805
Undercare Cases	6,664	6,696	6,727	6,584
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MAY 2020</u>	<u>APRIL 2020</u>	<u>MAY 2019</u>	<u>MAY 2015</u>
Total Supportive Housing Beds	14,000	14,000	13,876	13,820

Source: New York City Human Resources Administration, Office of Planning and Performance Management, June 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

^G May and June 2020 SNAP caseload numbers have been revised as of Sept 2020. Previously reported numbers included cases which only received a Pandemic Electronic Benefit Transfer Program (P-EBT) school food benefit and no SNAP benefit in May and June.