



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Planning and
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Report # MCA40

HRA FACTS:

JULY 2020

	<u>JULY 2020</u>	<u>JUNE 2020</u>	<u>JULY 2019</u>	<u>JULY 2015</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients				
(1 month) ^A	387,355	378,302	332,987	362,264
Recurring Assistance	382,373	374,309	324,364	352,855
Emergency Assistance Only ^B	4,982	3,993	8,623	9,409
FAP (formerly AFDC)	124,383	123,481	111,054	143,885
60 Month converted to SNA	92,135	89,568	83,312	82,218
SNA (formerly HR)	170,837	165,253	138,621	136,161
Cases	213,939	208,342	181,736	193,651
FAP (formerly AFDC)	52,516	52,000	47,132	61,773
60 Month converted to SNA	28,466	27,758	26,098	25,681
SNA (formerly HR)	132,957	128,584	108,506	106,197
Children	163,680	161,021	148,963	175,583
FAP (formerly AFDC)	85,323	84,754	78,842	104,217
60 Month converted to SNA	57,700	56,159	53,055	53,681
SNA (formerly HR)	20,657	20,108	17,066	17,685
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	580,060	583,332	576,219	593,355
Recurring Assistance	487,311	488,516	463,682	486,186
Emergency Assistance Only ^B	92,749	94,816	112,537	107,169
Total Cash Assistance				
Gross Expenditures ^A	\$131,246,140	\$125,307,208	\$124,817,155	\$125,620,372
FAP (formerly AFDC)	\$36,159,357	\$34,550,995	\$35,815,165	\$43,396,180
60 Month converted to SNA	\$19,891,291	\$19,047,762	\$18,781,543	\$17,685,279
SNA (formerly HR)	\$75,195,492	\$71,708,451	\$70,220,447	\$64,538,913
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	1,558	1,357	3,239	3,800
Retention:				
Retention - 3 Months	81%	75%	82%	82%
Retention - 6 Months	67%	67%	72%	72%
SNAP				
SNAP Recipients	1,664,464	1,642,256	1,519,574	1,699,730
Cash Assistance	417,249	405,094	364,840	406,059
Non-Cash Assistance & SSI	1,247,215	1,237,162	1,154,734	1,293,671
SNAP Households	973,546	961,911	885,552	951,952
Cash Assistance	213,544	207,171	183,229	197,883
Non-Cash Assistance & SSI	760,002	754,740	702,323	754,069
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,552,778	1,541,221	1,573,728	2,345,506
Medicaid - Only	792,116	780,638	862,126	1,580,959
Managed Care Enrollees	859,068	842,334	930,806	1,817,909
Child Health Plus Enrollees	165,833	167,266	158,529	103,644
SSI				
SSI Recipients	391,609	394,217	400,261	431,062
Aged	101,680	102,598	103,652	107,517
Disabled & Blind	289,929	291,619	296,609	323,545

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>JUNE 2015</u>
Total Cases (With Orders)	248,488	250,672	261,073	283,114
CA Support Cases	27,683	27,633	28,169	32,928
NCA Support Cases	220,805	223,039	232,904	250,186
Total Collections - \$000	81,354	99,860	60,954	59,851
<u>HOMELESSNESS:</u>	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>MAY 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	10.60%	10.70%	10.90%	15.01%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>JUNE 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	799	781	832	782
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,834
<u>HASA</u>	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>JUNE 2015</u>
Total HASA Cases	33,865	33,804	33,526	31,644
Family Cases	3,035	3,046	3,155	3,584
Single Cases	30,830	30,758	30,371	28,060
Homemaker Cases	40	40	47	93
Rental Assistance/Housing Cases	N/A	N/A	N/A	26,797
<u>HOME CARE</u>	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>JUNE 2015</u>
Total Home Care Cases	219,747	220,902	198,891	122,173
Total Home Attendant Cases	2,222	2,185	2,267	3,492
Housekeeper Cases	630	631	706	1,115
Long Term Home Health Care Cases	0	0	0	111
Managed Long Term Care	216,895	218,086	195,918	117,455
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>JUNE 2015</u>
Referrals Received	1,510	1,011	2,495	2,178
Assessment cases	2,540	2,435	5,257	4,178
Undercare Cases	6,475	6,664	6,659	6,678
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2020</u>	<u>MAY 2020</u>	<u>JUNE 2019</u>	<u>JUNE 2015</u>
Total Supportive Housing Beds	14,000	14,000	13,876	13,980

Source: New York City Human Resources Administration, Office of Planning and Performance Management, July 2020.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JULY 2020

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	15,612	7,038
Bronx	49,917	20,861
Queens	18,247	7,633
Brooklyn	34,256	14,500
Staten Island	6,169	2,400
Others ^d	182	84
Total	124,383	52,516

Family Assistance Program (FAP)^b

Borough	Persons	Cases
Manhattan	15,612	7,038
Bronx	49,917	20,861
Queens	18,247	7,633
Brooklyn	34,256	14,500
Staten Island	6,169	2,400
Others ^d	182	84
Total	124,383	52,516

Safety Net Assistance (SNA)^c

Borough	Persons	Cases
Manhattan	27,718	25,144
Bronx	49,831	40,151
Queens	29,686	23,574
Brooklyn	56,991	39,040
Staten Island	6,183	4,699
Others ^d	428	349
Total	170,837	132,957

60 mo. Converted to SNA

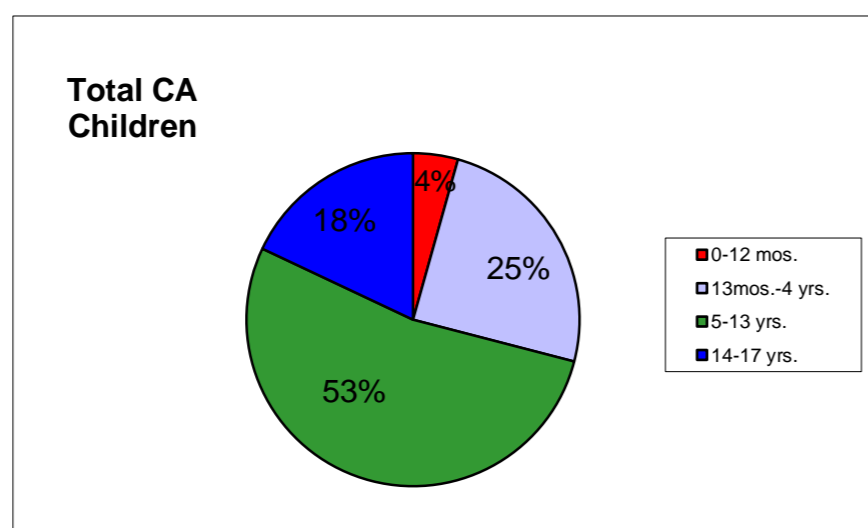
Borough	Persons	Cases
Manhattan	10,647	3,642
Bronx	42,387	13,030
Queens	9,496	2,890
Brooklyn	25,252	7,693
Staten Island	4,259	1,184
Others ^d	94	27
Total	92,135	28,466

BENEFITS

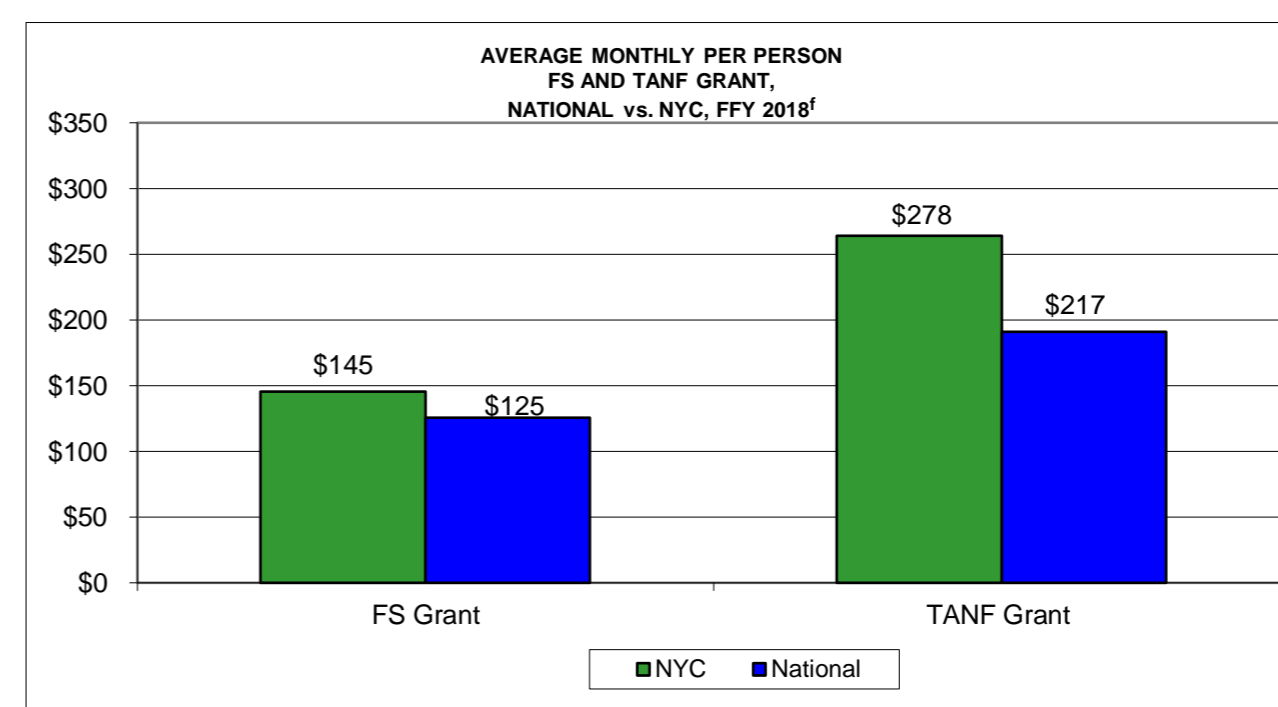
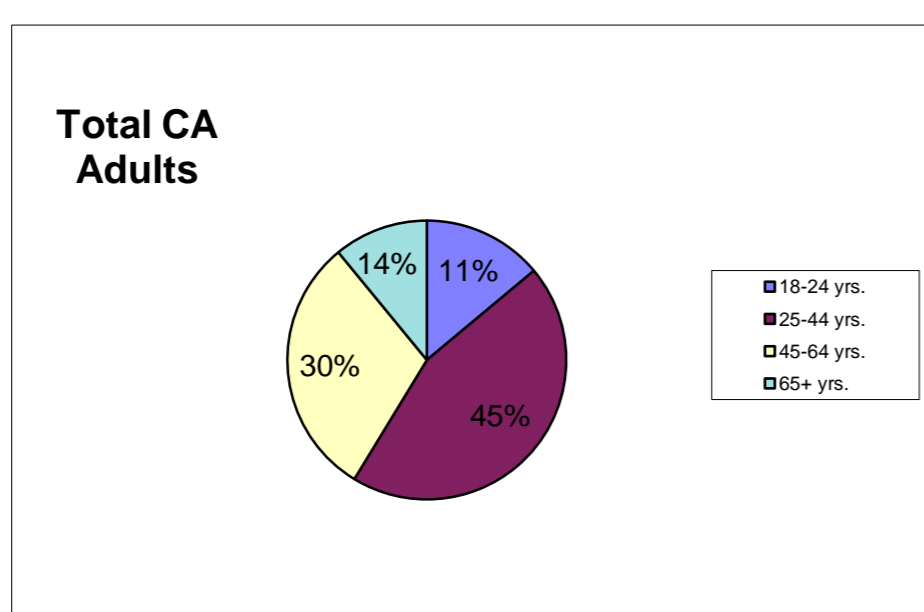
Benefit	JULY 2020		JULY 2019		JULY 2018	
	Family Size	Benefit	Family Size	Benefit	Family Size	Benefit
Total Maximum Cash Assistance	1	\$398	1	\$398	1	\$398
Grant by Household size	3	\$789	3	\$789	3	\$789
NYS Maximum Shelter Allowance: Private Only		\$215		\$215		\$215
Average CA Grant		\$528		\$507		\$478
Average Food Stamp benefit ^e		\$178		\$148		\$145

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	28%	4%	21%
14 - 17 years*	9%	1%	8%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	7%	2%
25 - 44 years	13%	22%	10%
45 - 64 years	2%	25%	3%
65+	0%	13%	0%



CASELOAD PROFILE:

Citizenship: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Citizen	93%	76%	91%
Permanent Resident	7%	21%	9%
Asylum/Refugees/Other	0%	1%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	4%	9%	3%
9th to 11th grade	31%	31%	40%
HS or post HS grade	63%	60%	57%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	20%	55%	16%
Female Adults	81%	46%	84%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.63	0.19	2.03
Cases with Children under 3 ^g	30%	3%	13%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	41%	47%	51%
Hispanic	49%	33%	41%
White	6%	10%	6%
Other	4%	9%	3%

HRA/DSS

Total Full-Time Employees

JULY 2020
12,390

APRIL 2020
12,565

JULY 2019
12,590

JULY 2018
12,914

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2020/ Jul 2019/ Jul 2018

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.